



Government of **Western Australia**
Department of **Regional Development**



Royalties for Regions

Progress Report July 2012 – June 2013





*Ord-East Kimberley
(Source DRD)*

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Minister's Message



Royalties for Regions continues to deliver for regional WA.

Through Royalties for Regions, 25 per cent of the State's mining and onshore petroleum royalties are being returned to regional areas as an investment in projects, infrastructure and services. Since the program started in 2008, Royalties for Regions has allocated more than \$4.2 billion to over 3,500 regional development projects across the state.

Royalties for Regions is addressing significant shortfalls in infrastructure

and services across WA. In 2012-13, Royalties for Regions expenditure on regional projects amounted to more than \$1 billion. Such investment is vital as it leverages funding from private sector and other government sources, further boosting total investment in regional WA.

This Royalties for Regions Progress Report highlights the range of projects underway across the state. Regional health and education have received major investment through the Regional Schools Plan, Southern Inland Health Initiative and the Royal Flying Doctor Service.

As the focus of Royalties for Regions investment moves to more strategic regionally significant projects, Royalties for Regions will drive the economic investment that supports local jobs and creates long-term growth in regional communities.

I acknowledge the work of the Department of Regional Development, the Western Australian Regional Development Trust and the Regional Development Council for their oversight and implementation of this program. I also acknowledge the outstanding contribution of the nine Regional Development Commissions and their dedicated staff for their community leadership.

After five years of unprecedented investment, Royalties for Regions is making regional Western Australia a better place to live, work and invest. Now, we are building on this investment to further transform our regions, create vibrant communities and drive economic growth.

Hon Brendon Grylls MLA

Minister for Regional Development; Lands

Director General's Message



I am pleased to present the 2012-13 Royalties for Regions Progress Report.

I am impressed by the number of projects developed as a result of Royalties for Regions funding, which are ultimately improving the lives of Western Australians who live, work, invest and visit regional Western Australia.

Extraordinary progress has been made over the past five years. During this time, the number of projects and initiatives that have received Royalties for Regions funding has grown beyond 3,500.

These achievements could not have been accomplished without the contributions of the Western Australian Regional Development Trust, Regional Development Council, Regional Development Commissions, other State Government agencies and local governments.

Examples of the positive impacts that Royalties for Regions is having are highlighted by the case studies and testimonials included throughout the report.

The Department of Regional Development (DRD) (formerly Department of Regional Development and Lands) has an agenda to develop thriving towns and communities in regional Western Australia.

Its role is to build and deliver opportunities, facilities and services appropriate to the needs of people living in the regions.

Many of the projects and initiatives outlined in this report are not only providing long term, sustainable benefits to residents in rural and remote communities, but are also making them attractive and viable alternatives to metropolitan centres.

It is encouraging to see a number of regional centres being transformed as a direct result of regional revitalisation and planning initiatives receiving Royalties for Regions funding. These projects are delivering a range of benefits to communities throughout the state.

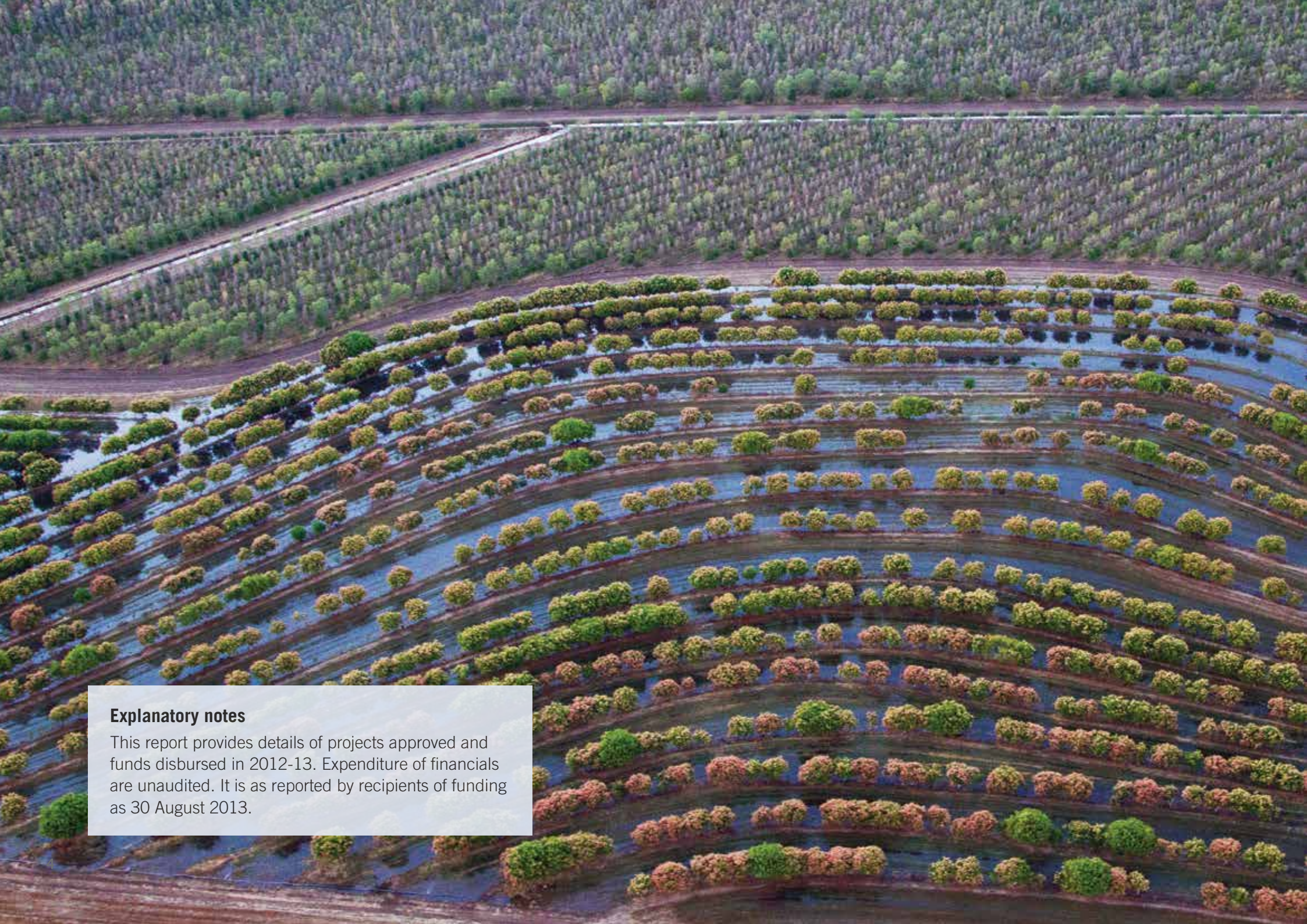
The department's achievements are made possible through the hard work and effort of DRD's staff. I would like to thank them for their commitment and dedication. Together we have set strong foundations as we work together to drive change throughout regional Western Australia.

Moving forward into the future, I am energised by the Government's new focus on economic diversification in regional Western Australia. This represents a new opportunity for investment and growth in regional communities.

Paul Rosair

Director General

Department of Regional Development



Explanatory notes

This report provides details of projects approved and funds disbursed in 2012-13. Expenditure of financials are unaudited. It is as reported by recipients of funding as 30 August 2013.

Introduction

Introduction

Royalties for Regions is an historic agreement launched in December 2008 that underpins the State Government's long-term focus on regional development throughout Western Australia.

Through Royalties for Regions, the equivalent of 25 per cent of the State's mining and onshore petroleum royalties are returned to Western Australia's regional areas each year.

Each financial year, the Treasurer is to credit to the Royalties for Regions Fund an amount equal to 25 per cent of the forecast royalty income for the financial year.

The amount allocated in 2012-13 was \$1.22 billion (25 per cent of forecast royalty revenue of \$4.87 billion for 2012-13). The amount budgeted to be expended in 2012-13 is \$1.07 billion.

The Royalties for Regions program continues to provide a framework to support and maintain strong and vibrant regions by funding improved infrastructure and headworks, enabling across-government strategic regional and community services projects, and providing contestable grant funding.

Royalties for Regions focuses on delivering benefits to regional areas through six policy objectives:

- Building capacity in regional communities
- Retaining benefits in regional communities
- Improving services to regional communities
- Attaining sustainability
- Expanding opportunity
- Growing prosperity.

*Canola fields, Wheatbelt region
Photograph courtesy of Chris Morris*



Royalties for Regions Act 2009

The *Royalties for Regions Act 2009* (Act) was proclaimed on 27 March 2010, and provides for the establishment and operation of the Royalties for Regions Fund (Fund).

The objective of the Act is to promote and facilitate economic, business and social development in regional Western Australia through the operation of the Fund. Prior to the establishment of the Royalties for Regions legislation, the Fund was operated pursuant to section 10(a) of the *Financial Management Act 2006*.

The Fund came into operation on 27 March 2010. At this time Royalties for Regions monies held in the Treasurer's Special Purpose Account were transferred to the Fund's Special Purpose Account. There are four subsidiary accounts of the Fund: the Country Local Government Fund (CLGF), the Regional Community Services Fund, the Regional Infrastructure and Headworks Fund and the Regional Development Fund. The Act allows for other subsidiary accounts to be created on the recommendation of the Minister for Regional Development.

The Act also established the Western Australian Regional Development Trust. Part 3 Western Australian Regional Development Trust and Part 5 Consequential Amendment of the Act were proclaimed on 16 July 2010 and came into operation on 17 July 2010.

The Act provides a legislative base for the Royalties for Regions program's continuing operation.

The Department's Role

The Department of Regional Development's Regional Investment Division, on behalf of the State Government, is responsible for administering the Royalties for Regions program.

In line with the Royalties for Regions principles, the division works closely with other organisations to implement Royalties for Regions initiatives. They include the State's nine Regional Development Commissions, State Government agencies, communities, businesses and industry, community resource centres, non-government organisations and local governments.

These alliances help ensure there is a strong focus on supporting local decision-making for regional expenditure and increase the capacity of local governments (for example, through CLGF), and the Regional Development Commissions (through the Regional Grants Scheme).

Royalties for Regions Principles

*Lake Ballard, Menzies
Photograph courtesy of Lindsay Bridge*

The central principles underpinning Royalties for Regions are:

- Strategic projects in regional Western Australia are a priority
- Local decision-making in regional areas is fundamental
- State Government department administration and processes should provide for and support decision-making in regional areas.



The Western Australian Regional Development Trust

The Western Australian Regional Development Trust (the Trust), is an independent statutory advisory body established under the *Royalties for Regions Act* that provides advice on the Fund to the Minister for Regional Development.

The Trust plays an important role in providing high-level independent and impartial advice. It makes recommendations on the allocation of funds from the Fund, and in the management of the Fund in order to promote and facilitate economic, business and social development in regional Western Australia.

The work of the Trust affects the way in which the Department of Regional Development (DRD), and the Minister develop and administer Royalties for Regions policy and projects. The Trust regularly visits the regions and consults widely with individual agencies and entities concerned with regional development and Royalties for Regions projects.

The Trust was established in July 2010. Appointments to the Trust are made by the Minister. The Trust membership was renewed in June 2013 as follows:

	Position	Expires
Andrew Murray	Chair	7 June 2016
Sue Middleton	Deputy Chair	7 June 2016
Paul Rosair	Member	7 June 2016
Tim Shanahan	Member	7 June 2016
Peter Rundle	Member	27 February 2014

The Trust formally meets bi-monthly and on other occasions as required. DRD provides the Trust with the support necessary to perform its functions.

Further information on the Trust can be found at www.wardt.wa.gov.au.

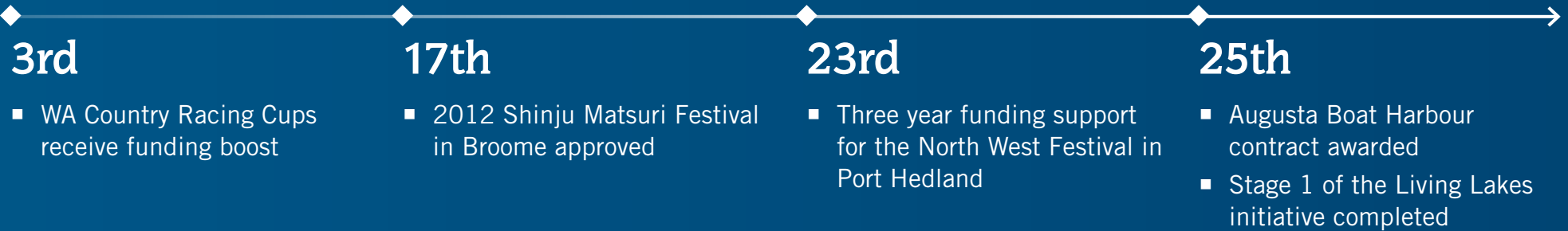


Front row, left to right: **Andrew Murray** (Chair), **Sue Middleton** (Deputy Chair)
Back row, left to right: **Paul Rosair** (Trust Member), **Peter Rundle** (Trust Member),
Tim Shanahan (Trust Member)

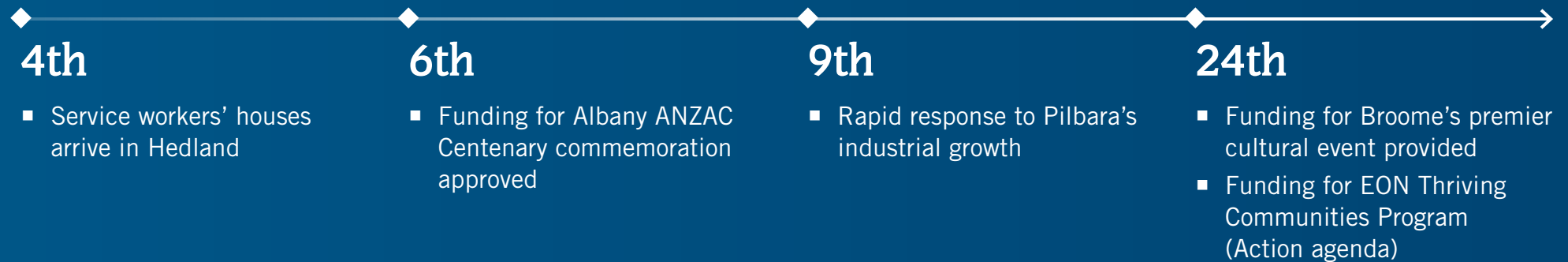
WA Regional Development Trust Members
(Source DRD)

12-month snapshot

JULY 2012



AUGUST 2012



SEPTEMBER 2012



12-month snapshot

OCTOBER 2012

5th

- Goldfields gets state-of-the-art sports complex
- World-class golf tees off in Kalgoorlie-Boulder

9th

- Funding for regionally based athletes to train and compete in regional events

10th

- New mobile and internet coverage in Ravensthorpe
- 10 mega-watt capacity Greenough River Solar Farm officially opened

NOVEMBER 2012

1st

- New facilities for Kalgoorlie Health Campus

9th

- Mid West mobile and broadband coverage improved

12th

- Margaret River to join surfing elite



20th

- Boost for Aboriginal art in the Pilbara

21st

- 70 bed Coral Bay Staff Workers Accommodation facility opened

25th

- Operator selected for Wharncliffe Mill Naturebank site

29th

- Bunbury to Albany Gas Pipeline corridor unveiled

22nd

- Warmun Garden for the EON Thriving Communities Program opened

24th

- Push to provide employees' housing in Newman

27th

- Royalties for Regions funding helps secure the Men's and Women's World Championship Tour surfing events in Margaret River from 2014 to 2017
- Gourmet Escape held in Margaret River
- The State Government approves \$6 million Royalties for Regions GDP allocation for the Exmouth CBD Revitalisation and Foreshore Development Stage 2. Total project cost is \$9.54 million
- Ground breaking ceremony to mark commencement of works for the Carnarvon Stage 2 Flood Mitigation project. A \$60 million project funded by the Commonwealth and State Government. Royalties for Regions is contributing \$45 million

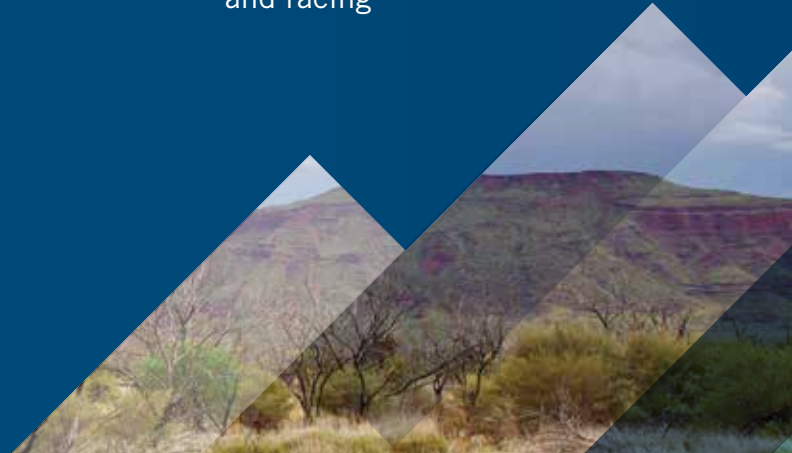
12-month snapshot

DECEMBER 2012

- ◆ **5th**
 - South Hedland commuters to get road bridge
 - Expansion approved for Moora Frail Aged Lodge Inc.
- ◆ **8th**
 - Manjimup celebrates annual cherry festival
- ◆ **10th**
 - Additional 125 service worker dwellings for Hedland
- ◆ **14th**
 - New aged-care facilities for Roebourne

JANUARY 2013

- ◆ **8th**
 - Geraldton roads, airport and railway station funded
- ◆ **17th**
 - New residential land released in Broome
- ◆ **20th**
 - Mount Barker celebrates wine and racing



15th

- Shark Bay Community Sport and Recreation Centre opened

19th

- Upgrade for Albany recreation facilities

20th

- New community centre for Lancelin
- Gamex fishing tournament in Exmouth, 2013 Cinefest Oz and Taste Great Southern all receive funding support
- State Government approves supplementary funding of \$0.5 million for the Carnarvon Library and Art Centre project
- State Government approves \$42.6 million funding to provide additional infrastructure at seven regional public schools, and facilitate relocating Year 7 students to a secondary school setting

21st

- Ten dwellings for Newman service workers

25th

- Pilbara classrooms to expand with E-learning

30th

- \$10 million coronary care unit opened in Bunbury
- Funding approved for 2013 and 2014 Shinju Matsuri Festival

12-month snapshot

FEBRUARY 2013

5th

- \$10 million seawater pipeline to support Pilbara expansion
- Housing development for elderly Pilbara Aboriginals

12th

- Dunsborough Foreshore Revitalisation completed
- More retail and service land for Newman
- 820km upgrade of the State Barrier Fence completed
- Price collection for the 2013 Regional Price Index commenced
- Construction works commence on the new Carnarvon Police and Justice complex. Royalties for Regions contributed \$9.5 million to this major infrastructure project
- Works commence on the Gascoyne Junction Town Centre Rebuilding and Revitalisation project

MARCH 2013

5th

- Construction on the new Roebourne Work Camp begins

26th

- Construction begins on the new Kununurra Courthouse
- Airborne Electromagnetic survey (AEM survey) to chart groundwater and soils of Carnarvon's horticulture precinct commences as part of the Gascoyne Foodbowl initiative



APRIL 2013

- ◆ **19th**
 - New reefs reeling in South West recreational fishermen
- ◆ **26th**
 - Housing for GPs in Port Hedland
 - Official opening of new Clontarf Academy at Coodanup Community College in Mandurah
 - Commencement of the *Living in the Regions 2013* survey
 - Department of Transport secured consultants for PortLink Intermodal Terminal and Road/Rail Realignment feasibility studies
 - AEM surveys conducted in March and April in the South West, Albany and Esperance providing invaluable information for the Regional Water Availability, Planning and Investigation project

MAY 2013

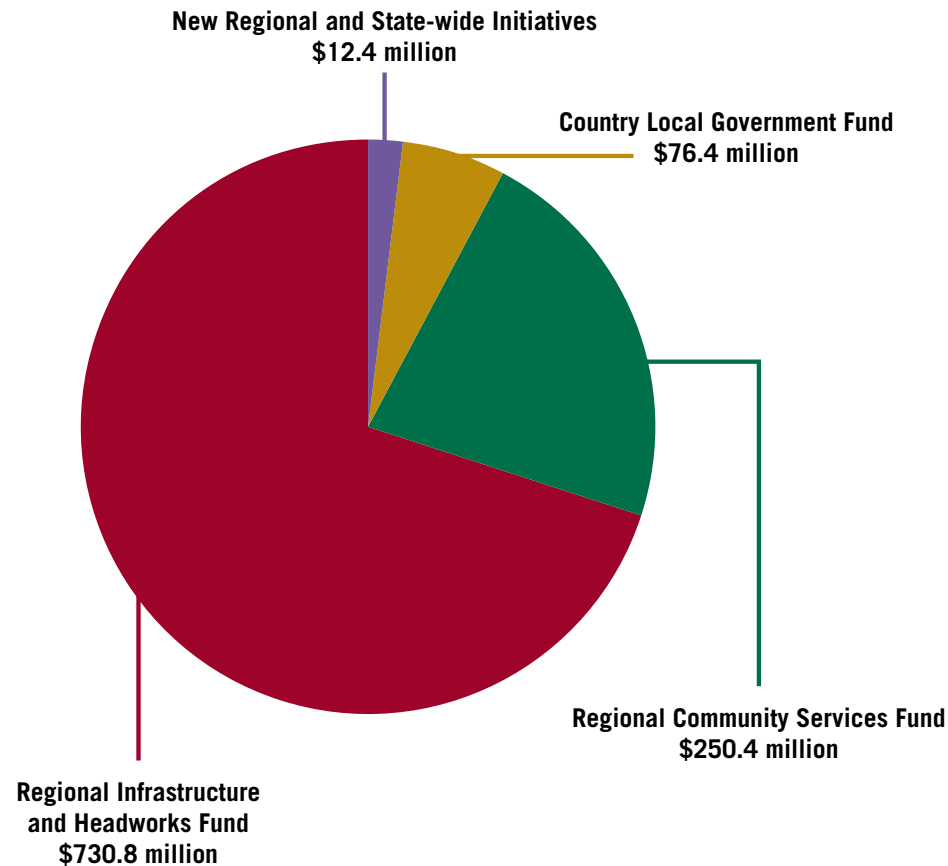
- ◆ **1st**
 - Seven local governments in the Wheatbelt granted funding for Storm Water Reuse projects
 - The Living Lake Stage 2 Tender advertised
- ◆ **2nd**
 - *Drift* film released in cinemas

JUNE

- ◆ **Launch of Koorda Telstra Mobile Base Station**
- ◆ **An additional three new Kimberley ambulances to be based at Derby, Halls Creek and Fitzroy Crossing delivered – making a total of five of the seven scheduled to arrive**
- ◆ **West Road Seniors Housing project in Capel completed with all 17 units being leased and occupied**

Royalties for Regions Funding Allocation 2012-13

Total budgeted across sub funds – \$1.07 billion



Funding Initiatives

Royalties for Regions operates under three funds:

- The Country Local Government Fund
- The Regional Community Services Fund
- The Regional Infrastructure and Headworks Fund.

The following represents allocation to the three funds in 2012-13.

The Country Local Government Fund

The Country Local Government Fund (CLGF) supports local governments in the nine regions as defined in the *Regional Development Commissions Act 1993*. An amount of \$71.5 million was disbursed through CLGF in 2012-13.

The primary objective of the CLGF is to address infrastructure needs across the country local government sector.

The Regional Community Services Fund

In 2012-13, \$204.5 million was disbursed to support priority services that have shown their effectiveness in enhancing the quality of life for residents in regional areas, and improving access to government services and infrastructure. The fund aims to support investment in regional Western Australia and help leverage investment from other sources for projects that will contribute to the development of services in regional areas.

Source: Outlines the three funds and the new State-wide initiatives as per 2012-13 Budget papers.

The Regional Infrastructure and Headworks Fund

In 2012-13, \$493.4 million was disbursed to support large-scale, strategic regional infrastructure and headworks projects acknowledged as being of strategic importance to Western Australia.

The fund aims to support strong investment in regional Western Australia, and help leverage investment from other sources for projects that will contribute to the development of regional infrastructure and headworks.

It also supports planning for infrastructure at the regional level, and encourages the development of infrastructure projects that benefit local organisations and communities.

The New Regional and State-wide Initiatives

In 2012-13, \$12.4 million was disbursed to support the administration of the Royalties for Regions Fund.

Regional Development Fund

In 2012, a fourth fund known as the Regional Development Fund (RDF) was created during the 2012-13 Budget process. The aim of the RDF is to fund major strategic initiatives aligned with the Royalties for Regions budget themes, and to implement significant infrastructure projects that currently have planning works funded through Royalties for Regions. The RDF holds unallocated revenue not brought to the expenditure side of the budget until the planning for these projects is complete and approved by the Minister for Regional Development and Cabinet.



*Aerial View Albany Health Campus
(Source DRD)*

Country Local Government Fund

The primary objective of the CLGF is to address infrastructure needs across the country local government sector.

CLGF's overall aims are to:

- Address infrastructure needs and support capacity building
- Improve the financial sustainability of country local governments in Western Australia through improved asset management
- Provide financial assistance to country local governments which choose to amalgamate voluntarily
- Assist groups of country local governments to fund regionally significant infrastructure projects.

CLGF supports local government in the nine regions defined in the *Regional Development Commissions Act 1993*. An amount of \$76.4 million was made available through CLGF in 2012-13 as follows:

Local Governments

An amount of \$33.9 million was provided to individual country local governments towards the cost of implementing their forward capital works plans.

For a complete list of CLGF local government individual projects, see Appendix 11.

Disbursement Amount 2012-13: \$47.4 million

Regional Groups/Regional Development Commissions

A total of \$41.4 million was allocated in 2012-13 to regional groups of country local governments in the nine regions, to invest in regionally significant infrastructure projects developed with the support of Regional Development Commissions. Provision of adequate business cases for each regional priority infrastructure project put forward was a prerequisite to access the regional component of CLGF in 2012-13.

For a complete list of CLGF regional groupings projects funded in 2012-13, see Appendix 12.

Disbursement Amount 2012-13: \$23.4 million

Department of Local Government

The Department of Local Government was provided with \$3.1 million to deliver complementary capacity building initiatives in 2012-13, with a particular focus on strategic and asset management planning.

Total Approved Amount: \$18.8 million



*Bowling green at Kellerberrin Recreation and Leisure Centre (funded by CLGF)
Photograph courtesy of the Shire of Kellerberrin*

*Dryandra Regional Equestrian Centre
Photograph courtesy of Shire of Cuballing*



Regional Community Services Fund

The Regional Community Services Fund (Fund) has been established to improve access to services in the regions. It supports services that have been shown to be effective in enhancing the quality of life for residents in regional areas.

The Fund aims to:

- Assist regional communities achieve improved access to a range of community services
- Assist regional communities overcome disadvantages caused by remoteness
- Attract and retain essential regional government employees.

As well as funding a range of individual projects, the Regional Community Services Fund includes an annual allocation for the Regional Grants Scheme (RGS).

The money in RGS is for community, public and private organisations to improve and develop infrastructure and services in the regions.

Western Australia's nine Regional Development Commissions administer RGS, including assessing applications and determining grants.

For a complete list of successful Small Grant Scheme and Strategic Project grant applicants for each Regional Development Commission, see Appendix 8.

Regional Community Programs and Schemes

Country Age Pension Fuel Card

The Country Age Pension Fuel Card Scheme (CAPFC) provides eligible pensioners in regional Western Australia with \$500 a year towards the cost of fuel and/or taxi travel from participating providers. Regional pensioners live on modest, fixed incomes and generally do not have access to extensive public transport services. This means that they must rely more on private vehicles or taxis to attend appointments, go shopping, or visit family and friends. The CAPFC provides support for the transport needs of over 45,000 pensioners living in regional areas.

The \$23.1 million commitment in 2012-13 has seen the continued support for recipients of Centrelink Age Pension, Carer Payment, Disability Support Pension, Wife Pension or Widow B Pension or Department of Veterans' Affairs Service Pension, Social Security Age Pension or Income Support Supplement.

The CAPFC will be issued automatically every financial year providing the recipient remains eligible.

Disbursement Amount 2012-13: \$22.6 million

Funded Agent: Department of Transport

Regional Workers Incentives Scheme

The Regional Workers Incentives Scheme provides for an increased district allowance for public sector workers in regional Western Australia. This forms part of the process to attract and retain public sector workers, who provide essential government services.

There are approximately 10,000 public sector employees currently eligible for the district allowance. Royalties for Regions provided \$52.3 million towards the district allowance in 2012-13, with additional annual amounts provided for in the forward estimates to 2015-16.

The methodology for calculation and adjustment of the district allowance is based on a comprehensive regional price index which ensures that district allowance rates remain relevant and provide fair and reasonable compensation for regional employees.

Disbursement Amount 2012-13: \$52.1 million

Funded Agent: Department of Regional Development

Living in the Regions

The *Living in the Regions 2013* survey collected information from over 10,000 regional Western Australians on why they live in the regions, why they might consider moving and their perceptions of quality of life. A similar metropolitan focused survey also looked at knowledge of the regions and what metropolitan people see as attractive about living in regional Western Australia.

The information from the survey will be used to answer the big questions such as:

- How can we attract people to, and retain people in, regional areas?
- What are the 'sense of wellbeing' factors that influence people's decisions on where to live?

- What are the strengths of a region and how happy are people living there?
- What are the barriers people perceive as preventing them moving to a region?

Disbursement Amount 2012-13: \$0.12 million

Funded Agent: Department of Regional Development

Boarding Away from Home Allowance

The Boarding Away from Home Allowance (BAHA) is made available each year to families with children attending a primary school, secondary school or respite care centres. BAHA is only available to residents of Western Australia who have qualified for the Commonwealth Government Assistance for Isolated Children (AIC) Boarding Allowance or Second Home Allowance, which is available from Centrelink.

BAHA provides parents in remote locations whose children have to leave home to attend secondary schooling with funding to assist with boarding expenses. Royalties for Regions funding has been allocated to support an increase to BAHA by contributing up to \$785 per student per school year on a pro-rata basis over four years.

Disbursement Amount 2012-13: \$0.6 million

Funded Agent: Department of Education

Community Resource Centres

The Western Australian Community Resource Centre (CRC) Network comprises over 100 Community Resource Centres (CRCs), located in regional communities across the state. The network builds on one of Western Australia's longest running and most successful regional community programs, the Telecentre program.

The CRCs provide comprehensive education and training sessions that create pathways to employment for regional people, in addition to existing services that include access to computers and high speed internet and government information referral services.

The Network has been developed to reflect the expanded role and service delivery function for the 106 individual member centres.

Recently, Internet Protocol (IP) video conferencing has been introduced into all CRCs. In the past, only Telecentres that had access to ISDN Telephony could participate in video conferences (about 75 per cent of the network). IP video conferencing will allow all CRCs to have access to video conferencing services through the internet using their current broadband connection.

Disbursement Amount 2012-13: \$8.2 million

Funded Agent: Department of Regional Development



Source: DRD – Community Development Division

Wild Dogs Management Plan

Wild dog numbers have increased dramatically in the southern rangelands and eastern agricultural regions of Western Australia since the early 1990s. This increase has had a significant impact on primary producers and local communities both economically and socially.

Royalties for Regions funding is being provided to increase the number of doggers engaged in implementing wild dog management controls from 12 to 20 in strategic locations identified in consultation with industry in the southern rangelands and eastern agricultural regions.

This project, in conjunction with the Natural Resource Management – State Barrier Fence project, will enable landholders to establish enhanced control operations and better wild dog management into the future.

Disbursement Amount 2012-13: \$0.42 million

Funded Agent: Department of Agriculture and Food WA

Performing Arts Companies Tours to the Regions Boost

Royalties for Regions is providing \$1 million over four years to provide regional communities with access to performing arts touring and simulcast opportunities delivered through the State Government's Westlink satellite network. These funds assist to invigorate and build on existing arts and cultural activities in regional communities.

Through the development of a skills training package and increasing the number of performing arts shows by small to medium sized companies and independent producers, these funds aim to enhance opportunities for regional communities to experience live performances. The initiatives assist to address the issue of inequitable access by some regions, particularly the more isolated communities, to touring by smaller performing arts companies.

Disbursement Amount 2012-13: \$0.12 million

Funded Agent: Perth Theatre Trust

Foodbank Western Australia School Breakfast Program

Foodbank Western Australia is a non-denominational, charitable organisation which sources donated and surplus foods from the food and grocery industry to distribute to welfare and community agencies that provide food assistance to people in need.

The Expansion of the Foodbank Western Australia School Breakfast Program (SBP) and Services into Regional Locations project expands the Foodbank WA SBP into targeted schools in remote and regional areas of Western Australia. The program targets schools with a low Socio-Economic Index (SEI) ranking.

Evaluation reports demonstrate improved attendance, academic outcomes and behaviour by a large majority of participating students.

The Foodbank WA SBP commenced in 2001 with 11 schools. In 2010-11, \$780,000 of Royalties for Regions funding was allocated over four years to expand the program into regional locations. By the end of the 2012 academic year, the program had registered 239 regional schools. Across these regional schools the program provided 29,241 breakfasts free of charge.

Disbursement Amount 2012-13: \$0.19 million

Funded Agent: Department of Education

Better Beginnings – Early Literacy

Better Beginnings builds on a parent's role as their child's first teacher by providing high-quality literacy materials and nurturing settings to create positive first experiences around books and language.

The program's objectives are to:

- Introduce children to developmentally appropriate books and language activities
- Support parents as their child's first teacher in modelling early literacy practices
- Raise awareness of the value and pleasure of reading and sharing stories with children
- Link families to the resources and services that libraries offer people of all ages.

There are strong links between literacy, school performance, self-esteem and life chances. Poor literacy skills are linked with lower education, earnings, health and social outcomes, as well as high unemployment, welfare dependence, and teenage parenting.

Better Beginnings is receiving \$2.8 million from 2010-11 to 2013-14, to improve literacy levels in young children through fostering a love of books and language, leading to increased opportunities for success at school and future employment.

Disbursement Amount 2012-13: \$0.72 million

Funded Agent: Department of Culture and the Arts

Responsible Parenting Services in Regional Western Australia

The Responsible Parenting, Parent Support Service was established in 2004 to address community concern regarding children involved in truancy, anti-social and criminal behaviour by supporting the parents of these children. The Parent Support Service is also one of the key programs operated by the Department for Child Protection (DCP) to prevent children entering the care system.

Responsible Parenting Services comprises home visiting services, and support and advice to at risk families with older children, babies and toddlers.

DCP is funded for this program in the metropolitan area, Peel and Kimberley regions. The regional expansion program commenced in 2010-11 and continues to roll out into the Murchison, Great Southern, Goldfields, Pilbara, Wheatbelt and South West regions. Operational teams are now available and working in all districts, engaging with the community, accepting referrals and providing casework services.

Total Royalties for Regions funding of \$27.9 million from 2010-11 to 2014-15 is provided for Responsible Parenting Services in regional Western Australia with \$7.8 million expended in 2012-13.

Disbursement Amount 2012-13: \$4.99 million

Funded Agent: Department for Child Protection

Geraldton Residential Rehabilitation Facility

To purchase a property suitable to offer therapeutic community services to the Mid West, \$2 million has been allocated to Drug Arm (WA) Inc. The property will be easily accessible from Geraldton by car, feature separate residential areas for a staged progression of treatment and have the capacity for at least 20 beds.

The existing property in Geraldton, Rosella House, will continue to be used in the rehabilitation process but will be utilised for supported accommodation, in combination with the therapeutic community.

Disbursement Amount 2012-13: \$2 million

Funded Agent: Drug Arm (WA) Inc.

Rangelands Reform Program

The \$2.28 million Rangelands Reform Program, supported by Royalties for Regions, will address long-standing problems faced by our pastoral industry. The outcomes will include better support for pastoralists who wish to diversify their land use. A key action is to amend the *Land Administration Act 1997* (LAA) to provide options for new forms of tenure, such as a rangelands lease to allow for broad-scale and varied uses provided the use is consistent with the preservation and management of the rangelands. A report containing recommendations for the sustainable development of the rangelands has been completed by consultants commissioned by the Department of Agriculture and Food WA.

The Department of Regional Development worked with the Pastoral Lands Board to identify ways of streamlining government processes impacting on pastoral diversification.

Disbursement Amount 2012-13: \$0.58 million

Funded Agent: Department of Regional Development

Orange School Buses Initiatives in Regional Western Australia

The State Government recognises the need to improve conditions for regional students travelling long distances to access education. A \$10.9 million program over 2010-11 to 2013-14, is provided to upgrade the regional school bus network to ensure that new buses are equipped with air conditioning and automatic transmission.

This is not only making the journey more comfortable for drivers and students, but along with the standardisation of automatic transmissions, should greatly facilitate driver retention and recruitment, especially in small rural towns which do not have large labour forces.

Disbursement Amount 2012-13: \$3.29 million

Funded Agent: Public Transport Authority



Orange School Bus
(Source DRD)

Exploration Incentive Scheme

An estimated \$13.3 million has been expended on this program in 2012-13. The Exploration Incentive Scheme (EIS) aims to encourage exploration in Western Australia for the long-term sustainability of the State's resources sector. The EIS will reinforce the image of Western Australia as an attractive destination for mineral and energy exploration investment.

The EIS comprises six separate programs:

1. Exploration and environmental coordination in DMP
2. Innovative drilling
3. Geographic and geochemical surveys
4. 3D geological mapping
5. Promoting strategic research with industry
6. Sustainable working relations with Aboriginal communities.

For a complete list of EIS funded projects, see Appendix 1.

Disbursement Amount 2012-13: \$12.53 million

Funded Agent: Department of Mines and Petroleum

Public Sector Regional Leadership

The Public Sector Commission has responsibility for setting and monitoring public sector standards and codes of ethics, as well as oversight of matters of effectiveness and efficiency in the public sector as a whole. More than \$2.4 million of Royalties for Regions funding has been provided over four years to support the implementation of a package of Public Sector Regional Leadership and Workforce initiatives to assist the public sector with building capacity and capability in regional areas.

Disbursement Amount 2012-13: \$0.39 million

Funded Agent: Public Sector Commission

Regional Buy Local Initiatives

In 2012-13, \$1 million has been provided to establish programs which will build the capacity of regional small businesses and industry, assisting to create a regional environment that is both viable and sustainable, leading to long-term growth and resilience in fluctuating economic conditions.

Initiatives include equipping businesses with the knowledge and capability to access government and resource project markets and increasing local community support of local retail businesses through improved business practices.

Programs that address these issues are being developed and delivered by the Small Business Development Corporation (SBDC) and the Department of Commerce (Commerce).

SBDC delivered workshops focusing on tendering for government and other contracts and customer service workshops, with a special focus on working with the SuperTowns in Katanning and Margaret River.

Commerce has delivered small business information sessions and undertook visits to work with regional businesses in Geraldton, Kalgoorlie, Albany and Collie. As part of this overall initiative, nine visits to regional locations were undertaken to support industry through the Industry Facilitation and Support Program.

Disbursement Amount 2012-13: \$0.9 million

Funded Agent: Department of Commerce and Small Business Development Corporation



Regional Events Program

To facilitate the development and raise the profile of regional events in Western Australia, \$12 million was allocated in 2012-13 as part of a \$47.9 million program from 2011-12 to 2014-15. The program aims to deliver economic and community benefits to regional communities as well as generate national and international promotion of regional Western Australia.

To attract further tourism to regional Western Australia, a total of \$7.9 million of Regional Events Program (REP) funding was allocated to a Regional Tourism Marketing Program aimed at further driving domestic leisure visitation to regional Western Australia. The funding for the Regional Event Program and Regional Tourism Marketing Program is administered by Tourism Western Australia.

For a complete list of successful REP funded projects, see Appendix 2.

Disbursement Amount 2012-13: \$11.46 million

Funded Agent: Tourism Western Australia



Country Music Festival – Regional Events Scheme, Boyup Brook, South West
(Source DRD)

Kimberley Science and Conservation Strategy

To assist with the implementation of the tourism initiatives identified in the Kimberley Science and Conservation Strategy, \$6.9 million is provided.

The program will specifically:

- Identify and develop nature-based and cultural tourism
- Develop and promote tourism corridors
- Expand and promote the Kimberley Aerial Highway and develop and promote self-drive journeys including 4WD expedition routes.

To deliver the tourism infrastructure requirements of the Kimberley Science and Conservation Strategy, \$3.1 million is allocated to the Department of Parks and Wildlife.

To deliver on the tourism requirements of the Kimberley Science and Conservation Strategy, \$3.8 million of the operating funding is allocated over four years to Tourism Western Australia.

Disbursement Amount 2012-13: \$1.23 million

Funded Agent: Department of Parks and Wildlife

Disbursement Amount 2012-13: \$0.67 million

Funded Agent: Tourism Western Australia

South West Recreational Fishing Enhancement Pilot Project

Funding of \$1.86 million has been made available over four years to be used to design, install and monitor two purpose-built artificial reef structures in the South West region. The reefs were installed during 2012-13 near Bunbury and Quindalup.

Disbursement Amount 2012-13: \$1.4 million

Funded Agent: Department of Fisheries

Marine Parks Management

An amount of \$14.3 million will be expended over five years from 2012-13 to 2016-17 for the establishment of two new marine parks in the South West (Capes Marine Park) and Pilbara (Dampier Archipelago).

The funding will be provided to the Department of Parks and Wildlife (\$11 million) and the Department of Fisheries (\$3.3 million).

The funding will allow for:

- Establishment of the two new parks and a new management area and their associated management plans by the end of 2011-12
- Protection and conservation of high natural and cultural values, while providing opportunities for recreational and commercial uses
- Establishment of visitor facilities and management arrangements to contribute to nature-based recreation and tourism in the reserves; provide education and information to visitors and provide opportunities for Aboriginal engagement.

Disbursement Amount 2012-13: \$1.09 million

Funded Agent: Department of Fisheries

Disbursement Amount 2012-13: \$1.25 million

Funded Agent: Department of Parks and Wildlife



*Hamlin Bay South West
Photo courtesy of Lindsay Bridge*

Support for Racecourse Infrastructure Grants Program

The racing industry is an important contributor to the State's economy. The future development and sustainability of the industry and its associated economic and social benefits are largely dependent on establishing or improving infrastructure at race clubs to ensure facilities meet occupational health and safety standards, licensing requirements and the expectations of patrons.

A total of \$6.6 million of Royalties for Regions funding has been allocated over three years to match Racecourse Infrastructure Grants Program funding that is approved for projects at regional racecourses by the Minister for Racing and Gaming. This will provide regional racing clubs with access to the partnership funding required to undertake and complete major regional infrastructure projects that are critical to the conduct of racing and training activities at those clubs.

Disbursement Amount 2012-13: \$1.2 million

Funded Agent: Racing and Wagering Western Australia

Eastern Breakwater Precinct

The objective of the Eastern Breakwater Precinct project is to integrate an otherwise isolated semi-industrial and brown-field site into a vibrant precinct – allowing the City of Greater Geraldton to further enhance and extend the iconic Geraldton Foreshore.

The project will add value to this underutilised precinct, increase connectivity to other amenity precincts, reduce pressure on existing amenities and raise the profile of Geraldton and the Mid West region.

Total Approved Amount: \$2.2 million

Funded Agent: City of Greater Geraldton

Dunsborough Foreshore Enhancement

Royalties for Regions allocated \$3.6 million for the enhancement of the Dunsborough Foreshore. The project will improve the pedestrian linkage and visual corridor between the Dunsborough town centre and the Foreshore.

It will enhance the Dunsborough Foreshore as a destination, and not just part of the tourist's journey, while increasing the economic growth of the Dunsborough town centre. This will ultimately generate more employment, as well as add to the recreational, cultural, social and economic opportunities for the town.

Total Approved Amount: \$3.6 million

Funded Agent: City of Busselton



*Seymour Park Dunsborough
(Source DRD)*

Case study

Better Beginnings Mandurah

Better Beginnings is a State Library of Western Australia initiative which is funded by the State Government and delivered by Western Australian local governments. The project has received Royalties for Regions funding of \$2.8 million.

In 2004, the City of Mandurah joined the pilot program for children aged zero to four years. In the past eight years reading packs have been provided to all new babies born in the region. The City of Mandurah library receives the Better Beginnings packs and they are distributed by the child healthcare nurses to new mums and babies. Before Better Beginnings, there was no formal program to introduce reading to new babies.

The Better Beginning program was extended in 2010 to kindergarten and pre-primary children. City of Mandurah staff and councillors were delighted when the City was invited to be part of the pilot. The aim was to encourage parents to continue to support their children's literacy as they started their formal education. Better Beginnings for children aged zero to four has been very successful.

Cathy Puzey, City of Mandurah Youth Services Librarian said that schools have embraced the program.

"In 2010, when we began the pilot program, we had five or six schools that were participating. Two years later, every mainstream public and private school with kindy and pre-primary students, is enrolled in the program.

"Last year we distributed 994 packs for children in kindergarten and 1,136 packs to pre-primary children."



Top image: Reading to Children (Source DRD)

Bottom image: Mum and baby reading (Source DRD)

“I think having every school on the program was our big achievement for 2012.

“The early years of education are fundamental to a child’s long-term development and the City is proud to be part of this extremely successful program.

“There are a lot of families from overseas coming into Mandurah where English is not their first language, but it is going to be for their little ones. The Better Beginnings program is the first step for them.”

Gemma Lyon, the State Library’s Regional Liaison Officer for the Better Beginnings Family Literacy Program said that it has the potential to reach every parent with a new child in Western Australia.

“To date we have delivered reading packs to over 184,000 parents since the program began in 2004.

“We have 100 per cent participation with every local government receiving Better Beginnings packs.

“Edith Cowan University (ECU) has conducted an independent longitudinal evaluation of the program since its inception, with the latest report providing key findings over a period of four years from 2007 to 2010.

“In 2009, ECU spoke to parents before they received their Better Beginnings packs and 14 per cent of parents said they would be reading to their baby and sharing some of the nursery rhymes. After receiving their packs, 85 per cent of parents were sharing books and rhymes with their babies. In 2010, 99 per cent of mothers and 72 per cent of fathers reported reading regularly with their child.

“Almost all of these parents were sharing books and rhymes every day. This shows their reading behaviours and their attitudes towards sharing books with their babies has changed. There is increased participation and parents are becoming more positive as well.

“The program not only encourages parents to engage with their children through reading and rhyme, but also to use their local libraries and register as members.

“In 2009, 23 per cent of parents took out library membership for their child. This figure increased to 65 per cent in 2010 and most parents who took library membership indicated Better Beginnings had influenced their decision.

“The research has shown us that when parents are modelling positive literacy practices at home by introducing books and rhymes to their child from birth, they are giving their child the building blocks for language development.

“By the time a child, who has been read to since birth, starts school, they generally have a vocabulary that is three times larger than a child who wasn’t read to.”

The Better Beginnings program for children aged four to five continues to gain momentum at the City of Mandurah.

Regional Health Programs

Patient Assisted Travel Scheme

The Patient Assisted Travel Scheme (PATS) provides permanent country residents in a Western Australia Country Health Service region with financial assistance when travelling more than 100kms to access the nearest eligible medical specialist service (including Telehealth).

Country patients needing to travel more than 70kms to access specialist medical treatment for cancer or dialysis, where the health service is unable to provide a transport service, are also eligible for some assistance.

The scheme is estimated to expend \$50.4 million from 2012-13 to 2016-17. This will revitalise the service to country patients through increased subsidy rates, increased support particularly for those undertaking cancer treatment, support for the aged and disabled and simplification of the scheme through better administrative processes.

Total Approved Amount: \$30.7 million

Funded Agent: Department of Health, WA Country Health Service

Royal Flying Doctor Service

To support the Royal Flying Doctor Service (RFDS), \$32.9 million has been provided to assist with the purchase of one new and two replacement turboprop aircraft and employ staff to crew and operate new services.

In addition, the State Government has been underwriting a new medical jet service for a three year period with the support of Rio Tinto Iron Ore for the RFDS, with \$3 million funding from Royalties for Regions.

A review of the jet service has been undertaken, demonstrating the effectiveness and demands for increased RFDS services and the benefits in timely, responsive aero medical transport services for regional areas of Western Australia.

Disbursement Amount 2012-13: \$4.49 million

Funded Agent: Department of Health, WA Country Health Service



Top image: Doctor with Telehealth patient – Photograph courtesy of WA Country Health Service
Bottom image: Royal Flying Doctor Service Jet (Source DRD)

Rural Generalist (Practice) Pathways

Over five years, \$8.5 million is estimated to be expended on the Rural Generalist (Practice) Pathways (RGP) program to support the training of junior doctors in regional areas. The Royalties for Regions funding covers travel and accommodation expenses in support of the initiative, which aims to increase the number of generalist doctors with procedural qualifications practicing in rural and remote Western Australia.

The RGP will increase the number of training places available to junior doctors, as either single rotations or extended rural placements. Evidence suggests that junior doctors who undertake some rural training in their early postgraduate years are more likely to consider a future career in rural medicine. The additional rural posts will also address metropolitan hospital requirements for increased training posts to meet training needs for the growing number of Western Australian trained junior doctors.

Disbursement Amount 2012-13: \$1.2 million

Funded Agent: Department of Health, WA Country Health Service

St John Ambulance Services in Country Western Australia

From 2011-12 to 2015-16, \$26.1 million is estimated to be expended to support the development of St John Ambulance (SJA) services in regional locations. A review will be conducted to ensure the efficiency of services provided to regional communities. The initiative includes the following key components:

- New ambulances and staff in the Kimberley and Pilbara
- Support for regional community paramedics across the state
- SJA staff and volunteer support
- Clinical coordination
- Improved services for Aboriginal communities.

Disbursement Amount 2012-13: \$3.55 million

Funded Agent: Department of Health, WA Country Health Service

Pilbara Cardiovascular Screen Program

From 2012-13 to 2014-15, \$1.2 million will be provided to develop the Pilbara Cardiovascular Screening Program.

The program will provide accurate diagnostic and clinically useful portable cardiac ultrasound imaging services, specialist cardiology services for adults and children as well as employment of a specialist and chronic disease coordinator for Newman and the Western Desert. The program will seek to address the prevalence of cardiovascular disease (CVD) in Aboriginal people in the region by addressing gaps in cardiovascular screening and management in specific areas of need.

Disbursement Amount 2012-13: \$0.6 million

Funded Agent: Department of Health, WA Country Health Service



*St John Ambulance Derby
(Source DRD)*

Case study

Busselton Foreshore Redevelopment

The Busselton Foreshore was once an iconic location with the 1.8km Jetty the main drawcard. From 1972, the Jetty showed signs of deterioration due to woodborers, rot and the occasional fire. On 4 April 1978, Cyclone Alby swept down the coast and destroyed a significant portion of the Jetty. The Jetty's popularity began to wane and the foreshore lost momentum.

In 2009, the City of Busselton obtained State Government funding to refurbish the Jetty, and although the project was a success, it highlighted that the rest of the Foreshore was rundown and required upgrading.

The Jetty's refurbishment was the catalyst for the Foreshore Redevelopment and without Royalties for Regions funding it would not have been possible.

The total cost of the project was \$7.6 million. Royalties for Regions funding provided \$6.1 million (approx. 85 per cent) and \$1.5 million (approx. 15 per cent) from the Country Local Government Fund.



*Busselton Foreshore Revitalisation – Foreshore Promenade
(Source DRD)*

On 8 June 2011, the Busselton City Council adopted a statement of intent for the Busselton Foreshore:

A balanced approach – the Foreshore will be developed in a manner that respects Busselton's identity and heritage whilst providing economic, social, environmental and cultural benefits to the Shire and the South West region.

Helen Shervington, the Chair of the Busselton Foreshore Redevelopment Group, believes one of the secrets to the project's success was the consultation process.

“We asked the community what they wanted, we didn't give them a list of things from which to select. The 'blank' sheet approach resulted in an overwhelming response from the community. Thousands of ideas were put forward, with some submissions containing between 20 and 30 individual suggestions. Schools embraced the project and designed presentations and provided well-developed suggestions for the City's consideration. We had a massive number of suggestions to deal with, but it also gave us a huge variety of initiatives and insightful ideas.”

The community identified key elements for the Foreshore. It had to be relaxing, playful, engaging, have a Busselton 'feel' and all the products had to be of a high quality.

A draft Busselton Foreshore Master Plan was produced and the community was invited to comment. The feedback was assessed and suggestions were incorporated into the Plan.

“The first stage of the Foreshore Redevelopment was to place approximately 7,000 tonnes of granite and ironstone along the skeleton of the existing sea wall to significantly strengthen the original structure. This infrastructure was necessary to safeguard the integrity of the promenade and to eliminate any erosion.”

Paul Crewe, the City’s Manager Major Projects, confirmed the City had looked for ways to make the Foreshore as sustainable as possible.

“During the design stage we put a lot of thought into ways to future proof the redevelopment, and this included installing extra underground conduits ready for wireless networks.”

“Part of the sustainability approach was to look at human behaviour and we noticed that there were a lot of people buying bottled water and when finished drinking, throwing the bottles out. To encourage people to reuse and recycle their plastic bottles we have provided filtered water stations along the foreshore. This also gave us the opportunity to combine several functions in one installation.

“It is traditional for showers to be installed along the beach front, so we have included a multi-function facility where people can have a drink, dogs can also have a drink, and people can shower. We worked with the manufacturer to modify their design to specifically suit our purpose.

“We had a lot of old timber from the Jetty in our depot and this redevelopment was an ideal place to recycle some of it. It was built into the shelters and seating and this has greatly enhanced the visual aspects.

“Safety was also a priority and wherever possible we have used safe area principles and designs that assist in reducing crime. Although we have private sitting areas and well placed shelters and nice cosy little nooks, you can actually see from one end of the promenade to the other without any issues, so we are hoping we have done all the right things to keep crime rates down and anti-social behaviour to a minimum.

“Although the emphasis was on the aesthetics and user-friendly design, our aim was to make the foreshore as sustainable as possible and we have done that. We want to attract people back to this pristine waterside playground and ensure they feel safe whilst they enjoy the facilities.”

The foreshore was an instant success with walkers, runners, cyclists, families, locals and visitors taking advantage of this first-class facility. Timing was everything and with the majority of the project being finished at the start of the school holidays, it was abundantly clear that this was going to be a very popular venue.

Although this is only the first stage of the foreshore redevelopment, it has generated enormous interest from residents and visitor numbers have already significantly increased.

The second stage of the project is to incorporate short-stay accommodation, which has the potential to make a considerable contribution and build on the ongoing success of both the Jetty refurbishment and stage one of the foreshore redevelopment. Without both of these projects, it would not have been viable to market the region to encourage tourism operators to invest.

Regional Men's Health Initiative

The Australian Medical Association recognises that rural and regional men face health issues that differ to their urban counterparts. By most measures they are overrepresented in the 'negative health outcome' statistics. In Western Australia, around a quarter of all males over the age of 15 years live in regional areas.

Royalties for Regions is providing \$2.8 million from 2009-10 to 2013-14 to the Regional Men's Health Initiative (RMHI) which is an interdisciplinary program that focuses on raising awareness of men's wellbeing and empowering men, their families and communities to take responsibility for their wellbeing and health.

Wheatbelt Men's Health Inc. (WMH) has operated since 2001 across the Wheatbelt, Mid West and Great Southern regions. The services provided include support to regional men and their families in times of situational distress, and an education program to encourage men to take responsibility for making their health and personal resilience a priority.

Under a rebadged organisational name and operation plan, WMH aims to extend the RMHI across the nine regions. RMHI has operated as an important and well utilised Men's Health and Wellbeing service providing education and support for men and families since 2001.

Disbursement Amount 2012-13: \$0.48 million

Funded Agent: Department of Agriculture and Food WA

Centre for Rural and Remote Health Education

The Centre for Rural and Remote Health Education (CRRHE), is an extension of the existing combined University Centre of Rural Health in Geraldton. The project funds the construction and fit out of the CRRHE. The facility will provide an innovative education and training space for health students and clinicians. It will have the capabilities of linking the Mid West, Goldfields and Pilbara regions for rural health education and training by leveraging the technological advances of recent years.

Disbursement Amount 2012-13: \$0.59 million

Funded Agent: University of Western Australia



*Sacha Good and poppa Harvey Giblett, 4th and 2nd generation apple farmers
Photograph courtesy of Newton Orchards*

Aboriginal Initiatives

Regional Youth Justice Strategy – Kimberley and Pilbara Expansion

Regional Youth Justice Strategy – Kimberley and Pilbara Expansion has been provided with \$43.9 million expected to be expended between 2010-11 and 2013-14. This project aims to help tackle youth offending in the early stages and provide an extended hours family support service for at risk youth and their families.

The program offers services in four main areas:

1. Preventing and diverting young people from entering detention centres
2. Helping young people complete community-based sentences after they have been convicted of a crime
3. Intervening with young people and their families to help them back on track when a young person develops a criminal record
4. Working with young people in detention or coming out of detention.

The program will be subject to review to ensure the needs of communities are being met through this investment.

Disbursement Amount 2012-13: \$11.77 million

Funded Agent: Department of Corrective Services

Expansion of Clontarf Foundation Program and Services into Regional Locations

The Clontarf Foundation aims to actively engage Aboriginal students in targeted schools through the establishment of Clontarf academies in Carnarvon, Coodanup, Northam, Katanning, Derby, Roebourne, Karratha and Fitzroy Crossing.

The expansion of Clontarf Foundation Program and Services is receiving \$5.04 million of Royalties for Regions funding over five years to 2014-15.

Clontarf figures show that an estimated 60 per cent of Aboriginal youth are not retained in education through to Year 12, and only around 50 per cent of Aboriginal young people are participating in education, training or meaningful employment. These figures are approximately 30 percentage points lower than those for non-Aboriginal youth.



*Students from the new Clontarf Academy at Coodanup Community College, Mandurah
Photograph courtesy of Department of Education*

The Clontarf Foundation aims to actively engage Aboriginal male students to maximise their attendance and promote positive participation and achievement in school, training and prospective employment.

Research undertaken by the Department of Education and Training indicates significant positive impacts for students involved in football academy programs, with increased attendance and retention rates, reduced levels of negative behaviour, above-average achievement of training qualifications and Western Australian Certificate of Education (WACE) achievement, and high levels of post-school entry into formal training and/or employment.

The academies aim to achieve the following outcomes for participants:

- Improved school attendance
- Increased participation in education
- Higher levels of engagement
- Improved levels of attainment
- Better future prospects through effective transitions and pathways.

There are currently in excess of 400 students enrolled in the regional expansion program.

Disbursement Amount 2012-13: \$0.81 million

Funded Agent: Department of Education

Western Australian Indigenous Tourism Operators Committee

Royalties for Regions has provided funding of up to \$0.99 million over three years to 2012-13, to assist Tourism Western Australia support the operation of Western Australian Indigenous Tourism Operators Committee (WAITOC) and its transition to a self-sustaining operational and funding model.

WAITOC is the peak industry body for Aboriginal tourism in the state. It plays an important role in advocacy, marketing, supporting emerging products and the provision of networking opportunities for the State's tourism industry. Since it began operations in 2000, WAITOC has moved from being an informal committee of Aboriginal tourism operators, to an incorporated entity that has achieved considerable progress in getting the Aboriginal tourism operators in the state to work together.

Disbursement Amount 2012-13: \$0.33 million

Funded Agent: Tourism Western Australia

Northwest Drug and Alcohol Support Program – Kimberley and Pilbara Expansion

The North West Drug and Alcohol Strategy comprise initiatives in the Pilbara, Kimberley and Gascoyne regions. The level of alcohol and other drug related harm is disproportionately high in these regions. Royalties for Regions funding supports the consolidation and strengthening of existing alcohol and other drug hub locations in the Kimberley and Pilbara, and the expansion of services with the development of new service hubs in Fitzroy Crossing, Halls Creek, Tom Price and Newman. In Carnarvon, Royalties for Regions funding is assisting with the construction of a dual-purpose centre. The centre will have two distinct elements operating from the same building – a 10 bed sobering-up centre operating from 4.00pm to 8.00am and a Community Drug Service providing counselling, prevention and community development services during the day. Royalties for Regions funding is also be used to assist with the operation of the sobering-up centre.

Disbursement Amount 2012-13: \$4.01 million

Funded Agent: Drug and Alcohol Office

Improving Water Quality in Remote Aboriginal Communities

Over three years \$12.1 million has been allocated, with \$4.87 million in 2012-13 to undertake urgent asset improvements to improve the quality of drinking water in priority remote Aboriginal communities to address public health risks.

The 33 communities to be targeted by this proposal are located in remote and very remote areas of the Kimberley, Pilbara and Goldfields. This proposal will assist in ensuring safe and sustainable water supplies for the residents of these communities as well as resident service providers. All works will be project managed by the Department of Housing, and contracted out providing employment and enterprise opportunities for local and regional service providers with the use of Aboriginal contractors where possible.

Approved Amount 2012-13: \$4.87 million

Funded Agent: Department of Housing



Installation of the Kiwirrikurra water treatment system (Source DRD)

Indigenous Visitor Hostels

Royalties for Regions has allocated \$14 million to the Department of Housing to establish transient visitor housing for Aboriginal people in Kalgoorlie and Derby.

The Kalgoorlie and Derby Indigenous Visitor Hostels are an innovative response to the short-term accommodation needs of Aboriginal visitors from remote communities who visit major regional centres. The hostels will provide short-term accommodation and ancillary support services for Aboriginal people. These visitors currently sleep in public places or stay with friends or relatives in and around Kalgoorlie and Derby, many over-crowding existing public housing tenancies. The facilities are based on current best practice and are expected to lead to a reduction in illegal camping, antisocial behaviour and risks of violence, and illness associated with homelessness. The facilities will also enable government and other service providers to support the needs of Aboriginal people.

Disbursement Amount 2012-13: \$10.4 million

Funded Agent: Department of Housing



Kalgoorlie Indigenous Visitors Hostel Transportable (Source DRD)

Remote Indigenous Health Clinics

The Remote Indigenous Health Clinics initiative will see vital improvements to the delivery of health services in Aboriginal communities such as Bayulu, Mulan, Mindibungu (Billiluna), Yandeyarra, Wakathuni and Noonkanbah (Yungngora). Mulan and Billiluna health clinics in the Kimberley have been prioritised to receive upgrades.

The upgrades will address the poor state of clinics across areas of remote Western Australia, by allowing the replacement of sub-standard clinic infrastructure and eliminating the forced closure of clinics due to health and safety concerns.

The upgrade is necessary to ensure the continued availability and access to primary health care for some of the most disadvantaged Aboriginal Western Australians. The project will improve health outcomes and address health inequities in remote Aboriginal communities.

The project will provide culturally appropriate clinic designs to encourage members of each community to utilise the upgraded facilities.

\$22.2 million in Royalties for Regions funding over four years is provided for health clinic upgrades for six to eight remote Aboriginal communities in the Kimberley and Pilbara regions.

Disbursement Amount 2012-13: \$4 million

Funded Agent: Department of Health, WA Country Health Service

Aboriginal Justice Program – Enhanced Driver Training and Education for Regional and Remote Communities

To support this Aboriginal justice program, \$5.5 million will be provided over four years from 2012-13 to 2015-16.

The program enhances existing programs offered within the justice system (Department of Corrective Services), with funds directed to innovative pilot projects that have a strong focus on capacity building of service providers.

Programs include:

- Supporting the completion of the mandatory logbook hours
- Enabling instruction in industry-specific vehicle handling in a safe, secure environment within the prison
- Providing localised material on a range of relevant issues, such as legal responsibilities of holding a licence and effective vehicle maintenance tailored to the unique road conditions in regional and remote communities. The material will be presented in culturally appropriate designs and local languages, and targeted at recidivist Aboriginal offenders.

The Enhanced Driver Training and Education Program is primarily a grant funding scheme accessible by non-government organisations to provide driver training and education for regional and remote Aboriginal people caught up in the justice system. In particular, the Enhanced Regional Program will target Aboriginal offenders who have never held a licence, through the prison system, community based orders, work development orders and police referrals.

Enhanced driver training and education programs are currently available in Roebourne, Lombardina, Kalgoorlie, Broome, Derby, Kununurra and Halls Creek.

Disbursement Amount 2012-13: \$0.6 million

Funded Agent: Department of the Attorney General

Aboriginal Justice Program – Enhanced Services for Victims of Crime within Regional and Remote Communities

From 2012-13 to 2014-15, \$3 million is being provided to support the Aboriginal Justice Program. The program established a targeted grant funding scheme, engaging primarily the non-government sector. It provides culturally appropriate support services and community safety education awareness campaigns specific to Aboriginal victims of crime living in the local government priority area locations of Derby-West Kimberley, Halls Creek, Laverton and Leonora.

The focus of this program is on enhancing the provision of programs and services already available, increasing access to information and advice which is tailored to the specific needs identified. These new services are currently available in Halls Creek and Derby.

Disbursement Amount 2012-13: \$0.22 million

Funded Agent: Department of the Attorney General



Aboriginal Girls, Pilbara Aboriginal Community
(Source DRD)

Aboriginal Community Emergency Response Fund

Aboriginal people residing in remote and regional communities and in town-based reserves are at significant risk due to critical infrastructure and essential services failures. This funding will support a timely response to emergency situations by responsible agencies and organisations.

This funding is being administered through the Department of Aboriginal Affairs on behalf of the Aboriginal Affairs Coordinating Committee (AACC).

To establish the Aboriginal Community Response Fund (ACRF) in 2012-13, \$2.45 million was provided from Royalties for Regions. The ACRF will focus on enabling an immediate response to emerging crises and critical infrastructure needs in Aboriginal communities.

Disbursement Amount 2012-13: \$2.45 million

Funded Agent: Department of Aboriginal Affairs

Jigalong Essential Services Pilot

The Jigalong Community is the first remote Aboriginal community targeted for a pilot trial under the State Government's plan for the provision of power and water services to remote Aboriginal communities. Royalties for Regions has allocated \$10 million from 2013-14 to 2014-15, for this program.

DRD is working with the Department of Housing to provide an innovative approach to the provision of essential services in remote communities which will create sustainable employment options whilst increasing Aboriginal skills and capacity.

Total Approved Amount: \$10 million

Funded Agent: Department of Housing

Case study

2008-09 Pilbara Community Development Projects

In 2008-09, approximately \$93.5 million was allocated via the Royalties for Regions Regional Infrastructure and Headworks Fund to community development projects in the Pilbara. The 2008-09 Pilbara Community Development Projects (PCDP) were delivered by four local governments in the Pilbara – the Shire of Ashburton, the Shire of Roebourne, the Shire of East Pilbara and the Town of Port Hedland. Seventeen individual projects had been identified by the local governments as high priority projects and covered a range of infrastructure types. The following two case studies are about PCD funded projects.

Enabling greater connectivity between social groups - James Hardie Centre

Royalties for Regions funding of \$2.6 million was provided towards the upgrade of the existing James (JD) Hardie Centre in Port Hedland to produce an expanded and multifunctional youth precinct. The redevelopment has resulted in a modern indoor recreational facility.

In Port Hedland, the upgrade to the JD Hardie Centre has had a range of impacts on the local community. A highlight was the Indigenous Hip Hop Project operating out of the Centre. Told by a youth worker, the following story describes how the JD Hardie Centre has been successful in engaging hard to reach sectors and connecting social groups.

“In town we have the mining companies, so the kids are extremely affluent. We also have medium level income earners, which are like my kids, public servant kids whose parents work and they can afford to send them to things. But then we have a high level of people who are homeless and those kids just don't get to do things. There are lots of outcomes coming from the youth centre and I believe there's going to be a lot of part-time, casual jobs as well. A lot of the kids have started enquiring about work, so we'll just have to wait for them to get to that age. Now we're just talking to them about being respectful, not causing any criminal behaviour and if they don't then they're welcome to come along.

I have a young lady who I case manage and she has a lack of family support. We've enrolled her in school and then from there we took her to the Youth Centre on a Friday night and she was picked up as having talent in Hip Hop. So she was entered into some of the extra programs that we worked with at the Centre. The Indigenous Hip Hop Project crew picked her up as being somebody who in the future could be a dancer, who could be travelling around just like they were travelling around... So they've picked her up and she performed on Saturday night at the Youth Festival. She's going to be performing again next month – twice! And she's going to netball tonight. So instead of going to the emergency accommodation home and just sitting there, she's actually getting out into the community. She's met friends so now she's confident to go to school when before she wasn't because she didn't have friends. She's learnt a skill and she's really enjoying it. It's a beautiful story.

The Youth Centre has outcomes for the Indigenous community. At the Youth Festival when the Indigenous Hip Hop guys actually performed there were a lot of Indigenous children mixing with non-Indigenous, all of the families all came and it was just such a beautiful family feel. The feedback was, “Oh how cute are the kids” and “How talented are they” and a lot of families weren't aware of the Friday night activities so they were like, “We're going to come!” I was actually approached at netball yesterday by some of the families who recognised me. They were like, “Oh can we come, how much does it cost?”

Linking services through community space Roebourne Youth Centre

Royalties for Regions provided funding of \$1 million to build a dedicated youth facility that will provide youth programs and services to achieve positive outcomes for young people in Roebourne and surrounding areas.

The Youth Centre has provided accommodation for a youth worker to live on-site and rooms for medical, psychological, justice, and sport and recreation services. There is also space to teach life skills, including a kitchen to teach cooking and hygiene, and a play room to teach sharing and basic play between small children. The community and local workers from non-government organisations have had significant input into the design of the youth centre, informing the specific requirements of its layout and how it should be run.

The presence of a dedicated, on-site youth worker has been particularly important in developing trust between the children and parents that frequent the centre. The youth worker has also facilitated partnerships between service providers and the centre (including the local medical centre) which has resulted in more effective delivery of essential services.

When interviewed, the youth worker commented that the greatest change resulting from the Youth Centre has been the increase in trust between young users and the centre's staff and volunteers. This has enabled young users to develop a sense of ownership of the building, participate in a range of activities, connect more effectively with their parents and improve school attendance.

The following quotes highlight some of the important changes resulting from the programs being run at the Youth Centre and the dedication of the youth worker and volunteers who work there.

“The massive change with the kids is that they sort of trust us. Once upon a time, it was like the kids were always trying to feel their way, saying: ‘Okay, who is this?’ But now, they’re approaching us. I used to sit them down and ask them how their day at school was.

“Now, they come up to me and say we did this at school... So their attitude is changing, they trust us a bit more. They are using this place as a safe place... This is a safe place for them and that’s how they see it. They can come here and be themselves and express themselves. The massive change is they communicate with us. They actually talk to us.

“We’ve had parents come from outside and watch their kids, probably for the first time in a long time and they play with them. That’s what we encourage. It’s not often that parents come and watch their kids. They just give them money and the kids go and play. But also a lot of other communities are offering their volunteering services for free.”

“What will happen, and it’s already starting to happen, is... there’s a facility there now for others to use. So already we’ve had trainers here to do workshops. Organisations that we would have to drive to Hedland to have meetings with, are here now because we’ve got a meeting space. The co-location of other allied organisations is a ‘biggy’. Because we have this facility, we can now get on the phone and Population Health are going to send a nurse out next Tuesday. We’ve got somewhere for her to sit and a clean environment for her to do what she needs to do. We’ve also got a specialist therapy room.”

[K14, Youth Worker]

Regional Strategic Projects

Regional Strategic Projects refer to funds set aside for the Regional Development Council and the Regional Development Commissions to plan and prioritise spending. A total amount of \$390.5 million has been allocated from 2012-13 to 2015-16, to support the effective forward planning on state-wide and regionally significant projects.

In 2012-13, \$22.9 million was allocated to Regional Development Commissions to support new regional significant projects and existing projects that will improve and develop infrastructure and services in the regions. This will include an allocation of \$2.9 million for Regional Development Commissions to prioritise in support of their regional blueprints and associated regionally significant projects.



Cummins Theatre Conservation Works – Merredin
Photograph courtesy of Chris Morris

Regional Grants Scheme – Contestable Grants

The Regional Grants Scheme (RGS) aims to improve economic and community infrastructure and services in regional Western Australia. The grants are for community, public and private organisations to fund projects that attract investment and increase jobs, as well as improve the quality of life in the regions. RGS is administered by the State's nine Regional Development Commissions with support from DRD.

For a complete list of successful Small Grant Scheme and Strategic Project grant applicants for each Regional Development Commission, see Appendix 8.

For further details of RGS recipients contact the relevant Regional Development Commission or visit <http://www.drd.wa.gov.au/grantandfunding/regional/Pages/default.aspx>

Disbursement amount 2012-13

Gascoyne Development Commission	\$2.66 million
Goldfields-Esperance Development Commission	\$3.60 million
Great Southern Development Commission	\$3.56 million
Kimberley Development Commission	\$0.74 million
Mid West Development Commission	\$1.47 million
Peel Development Commission	\$1.95 million
South West Development Commission	\$0.85 million
Wheatbelt Development Commission	\$0.25 million

Regional Investment Blueprint and Related Planning and Business Case Development

Funding of \$5.3 million is being provided to Regional Development Commissions (RDCs) to support the development of Regional Investment Blueprints for their regions. The blueprints will help ensure that regional investment aligns to, and is prioritised in, the context of both regional and State development needs and priorities.

Funding will additionally support the RDCs with related strategic planning activities including the development of business cases for identified regional development projects, and where necessary the temporary engagement of additional appropriately qualified officers or contractors to support these activities.

Disbursement amount 2012-13

Gascoyne Development Commission	\$0.66 million
Goldfields-Esperance Development Commission	\$0.85 million
Great Southern Development Commission	\$0.5 million
Kimberley Development Commission	\$0.77 million
Mid West Development Commission	\$0.36 million
Peel Development Commission	\$0.41 million
Pilbara Development Commission	\$0.64 million
South West Development Commission	\$0.28 million
Wheatbelt Development Commission	\$0.73 million



Skate Park Kendenup Great Southern – funded by RGS
(Source DRD)

This funding includes an allocation of \$0.1 million in 2012-13, for the Regional Development Council to support and oversee the development of State-wide projects and initiatives.

Disbursement Amount 2012-13: \$3.18 million

Funded Agent: Regional Development Commissions and Regional Development Council

Women's Health Care Assoc. Inc. Rural in Reach Program

An allocation of up to \$1.75 million has been allocated to assist with the delivery of a pilot program through the Women's Health Care Assoc. Inc. This program offers a range of services (including one-on-one sessions through video conferencing, community education, professional development, improved agency collaboration and building capacity in regional women's health centres), for women, their families and local agencies by partnering with the Western Australian network of Community Resource Centres.

Disbursement Amount 2012-13: \$0.5 million

Funded Agent: Department of Health, WA County Health Service

Occasional Child Care Services in Regional Western Australia

An allocation of \$0.69 million was provided over three years, 2010-11 to 2012-13, to support the continuation of regional occasional child care services, funded through the Department of Communities' occasional child care program.

The funding has:

- Facilitated the continued provision of existing regional occasional child care services to 31 December 2012
- Enabled a number of existing regional occasional child care services to transition to alternative funded models of child care service
- Facilitated the agency's further exploration of sustainable funding options for services that are unable to transition to alternative funded models of service delivery.

This support was extended to December 2013 as part of the Regional Community Child Care Development Fund.

Disbursement Amount 2012-13: \$0.14 million

Funded Agent: Department for Communities

Regional Community Child Care Development Fund

The Regional Community Child Care Development Fund has received funding of \$9 million to:

- Provide funding to community-based child care service providers and child care peak organisations through the Regional Child Care Grants program
- Contract eligible non-government organisations to develop regional children's services plans and employ regional child care development officers
- Develop and implement the Regional Child Care Sector Leadership and Change Management program.

The grants provided under the Regional Child Care Grants Program will be delivered over five years and will assist in funding the following activities:

- Operational support for child care services (82 grants provided to date)
- Strategic grants (six grants approved)
- Support for the inclusion of children with additional needs in child care centres
- Development of regional children's services plans and to employ regional community child care development officers.

Disbursement Amount 2012-13: \$1.22 million

Funded Agent: Department for Communities



Avon Development Unit – Northam Detention Centre

Funding has been provided to assist with additional staff resources and specialist advice for the Wheatbelt Development Commission's Avon Development Unit. The key project objective of this funding is to maximise the economic and social benefits and opportunities associated with the Yongah Hills Immigration Detention Centre and peri-urban growth in the Avon sub-region.

Approved Amount 2012-13: \$0.50 million

Funded Agent: Department of Regional Development

Life Saving Coronary Care Service for the South West Health Campus – Bunbury

Funding of \$5 million has been provided to establish a South West Health Campus Coronary Care Service including a six bed coronary care unit (CCU) and a single angiography suite at St John of God Hospital Bunbury for public and private patients.

The CCU was officially opened in February 2013 and the project involved:

- Construction of an extension to the current hospital to include a six bed coronary care unit and an angiography suite
- Development of comprehensive and multidisciplinary cardiac care including access to allied health and rehabilitative services
- Development of formal referral and communication pathways to metropolitan hospitals using innovative technological solutions
- Development of formal education and training systems within the unit and linked to metropolitan sites through videoconferencing and eCommunications
- Consultation and inclusion of all relevant stakeholders including Aboriginal medical service in the planning process to ensure successful implementation and cultural safety.

Total Approved Amount: \$5 million

Funded Agent: St John of God Health Care

Avon Water Reuse Project

The funding amount of \$3.59 million is being used to upgrade the pumping and piping infrastructure from the Northam Waste Water Treatment Plant (WWTP) to the Northam Shire and Northam Race Club. It will increase storage capacity at the Northam Race Club to store WWTP water and capture lost storm water which currently escapes into the river catchment.

This will reduce the pressure of Northam's potable water demands given the increased requirements experienced with peri-urban growth and prevent usable water from entering the Avon River.

Approved Amount 2012-13: \$2.3 million

Funded Agent: Department of Regional Development

Delivery Agent: Wheatbelt Development Commission

Drift Film

Royalties for Regions provided funding of \$1 million in 2011-12 towards on-location production costs for filming of the movie *Drift* based in Margaret River and the South West.

A red carpet Australian premiere was held in Yallingup on 21 March 2013. An outdoor screening, attended by 1,300 people including cast, crew, extras, surfers and guests, was held in the historic gardens of Caves House. The film was released in cinemas on 2 May 2013.

Total Approved Amount: \$1 million

Funded Agent: South West Development Commission

Regional Development Commission Action Agenda Funding Scheme

In 2010, the Regional Development Council held a contestable funding round to assist with the development of projects in the education, housing and services, social and environmental amenity, sport and recreation, employment, infrastructure and skills sectors.

An amount of \$78.2 million was approved to support the Regional Development Council Action Agenda Funding Scheme projects. A total of 36 projects were approved under this scheme.

Aged and Community Health Projects	Approved Amount \$
Albany Community Hospice (New larger hospice building for the lower Great Southern region)	4,260,000
Bidi Bidi Early Childhood Education Support Centre	1,029,355
Centre for Rural and Remote Health Education (CRRHE)	1,172,000
Derby Community Mental Health Refurbishment	1,180,000
EON Thriving Communities	1,643,445
Expansion of Dryandra Hostel Inc. – Aged Care Facility	4,475,250
Hillcrest Residential Care Facility	2,273,000
Killara Respite Centre	700,000
Moora Frail Aged Lodge Extension	1,441,800
Residential Rehabilitation Facility – Geraldton	2,000,000
St John Ambulance Kalbarri Volunteer Sub Centre – Stage 2	900,000
Tambellup Independent Living Seniors Accommodation	585,000
The New Hawthorn House: A visionary environment for best practice dementia care	992,334
West Road Project – Seniors Housing, 13 West Road, Capel	1,948,240
Total (14 Projects)	24,600,424

Education Projects	Approved Amount \$
Business Education and Training Series Framework Tiers 1-3	600,000
Growing the Geraldton Universities Centre (GUC) through sustainability	1,052,980
Regional Partnerships for success in Aboriginal Education	1,500,000
Total (3 Projects)	3,152,980

Employment, Infrastructure and Skills	Approved Amount \$
WA Location Information Strategy (WALIS)	8,371,000
Kimberley Land Council Purpose-Built Office Facility	3,930,000
Total (2 Projects)	12,301,000

Housing and Services Projects	Approved Amount \$
Acquisition of housing stock for affordable housing	1,882,328
Engaging Aboriginal boys in education in the West Pilbara	849,970
Extension to the Aboriginal Housing Project – Stage 2	2,250,000
Extension to the Aboriginal Housing Project – Stage 2	2,280,000
Housing for Youth Bail Options Program – Port Hedland	1,200,000
Total (5 Projects)	8,462,298

Social and Environmental Amenity Projects	Approved Amount \$
Beresford Foreshore Coastal Projection and Enhancement	4,325,000
Burt Street Heritage Precinct Restoration	1,800,000
Country Music and Arts Centre for Excellence (CMACE)	600,129
Halls Creek Community Art, Crafts and Cultural Facility	623,178
Sun City Christian Centre Development Project	800,000
Total (5 Projects)	8,148,307

Sport and Recreation Projects	Approved Amount \$
ATLAS Leisure Buddy and Service Expansion	1,347,461
Hay Park South Regional Multi Sports Pavilion facility	2,833,657
Leschenault Community and Sporting Pavilion	361,000
Mandurah Aquatic and Recreation Centre Redevelopment	11,000,000
Regional Talent Development Network	3,600,000
Sounness Park Community Recreation Development	1,900,000
YMCA Swim for Life	500,000
Total (7 Projects)	21,542,118
Total Action Agenda Funding Approved 2011-12 to 2015-16	78,207,127

Disbursement Amount 2012-13: \$12.26 million

Funded Agent: Departments of Regional Development; Sport and Recreation; Landgate; Department of Health, WA Country Health Service



Top image: Hawthorn House Albany (Source DRD)

Bottom image: Residents Moora Aged Care Facility (Source DRD)

Regional Infrastructure and Headworks Fund

The Regional Infrastructure and Headworks Fund supports large-scale, strategic regional infrastructure and headworks projects that are acknowledged as being of strategic importance to Western Australia.

The fund aims to support strong investment in regional Western Australia and help leverage investment from other sources for projects that will contribute to the development of regional infrastructure and headworks. It also supports planning for infrastructure at the regional level and encourages regional communities to develop infrastructure projects that benefit local organisations and communities.

Initiatives supported by the Regional Infrastructure and Headworks Fund include:

- Pilbara Cities
- Kimberley Revitalisation
- Gascoyne Revitalisation
- Mid West Revitalisation
- Regional Centres Development Plan (SuperTowns)
- General initiatives.

Pilbara Cities

The Government's vision for Pilbara Cities is for modern vibrant cities and regional centres that can support and deliver a skilled workforce for major economic projects in the Pilbara.

The realisation of this vision rests on the promotion of quality regional living with modern services and facilities that will encourage the development of strong local communities. It will also maximise opportunities for Aboriginal communities, while lowering high local costs for people, businesses and government.

The key focus areas to achieve the Pilbara Cities Vision are:

- Infrastructure coordination – energy, water, waste water, roads, ports and marinas
- Land availability and development – land preparation, planning, developer attraction and retention, and housing
- Community projects and engagement – education, health, community facilities, and Aboriginal participation
- Economic diversification – industry development, supply chain development, business attraction and development, and transformational projects.

The Pilbara Cities Office was established in August 2010 to provide focused local delivery of planning and projects.

By the end of 2015-16, Royalties for Regions will have committed over \$1 billion directly to Pilbara Cities projects.

The implementation of the Pilbara Cities vision will transform the region into a vibrant network of communities that are economically successful, and socially sustainable.

Many Pilbara Cities State Government funded projects, including numerous land and housing, infrastructure and community and sporting facilities, have been completed in towns across the Pilbara.

For a complete list of Pilbara Cities projects, see Appendix 9.

Pilbara Cities Initiative

Nickol Bay Hospital Upgrade

The State Government has committed \$10 million to upgrade Nickol Bay Hospital in Karratha. The funding will contribute to accommodation and obstetric services.

A priority in the Pilbara is to provide adequate staff accommodation. In order to alleviate the critical shortage within Karratha, additional staff housing is required urgently. The injection of funds will allow for the planning, design and construction of staff accommodation.

Due to equipment limitations and local medical workforce capacity, women are not always able to deliver their babies in Karratha. There is also an increasing demand for antenatal and postnatal care and a higher demand on child health services in the region. Obstetric registrars and nursing staff from King Edward Memorial Hospital (KEMH) in Perth, will be rotated through Nickol Bay Hospital to provide a fully functioning obstetric service so that pregnant women in Karratha are not forced to travel long distances to deliver their babies.

WA Country Health Service Pilbara is also planning for additional workforce support from KEMH, into the Pilbara region (Nickol Bay and Port Hedland hospitals) as one of a number of options designed to strengthen obstetric services capacity and sustainability at Nickol Bay Hospital.

This will allow for development of an innovative community focused midwifery program to be offered in the region including pre-pregnancy, antenatal and postnatal services. Safety is enhanced, reducing clinical risks further, and attracting and retaining midwives and medical staff with obstetric proceduralist skills.

Approved Amount 2012-13: \$2.5 million

Funded Agent: Department of Health



*Nickol Bay Hospital operation theatre
(Source DRD)*

Case study

Bidi Bidi Centre, Mt Magnet

For the pilot stage of the Bidi Bidi Centre in Mount Magnet, \$399,488 of Royalties for Regions funding was approved in the 2008-09 Round of the Regional Grants Scheme. In 2012, a total of \$1.03 million was approved for the Centre to 2015, through the Royalties for Regions Regional Community Services Fund.

Mount Magnet is 340km east of Geraldton and has 624 residents, 75 per cent of which are Aboriginal. Before the Bidi Bidi Centre was opened in Mt Magnet, the town only had contact with a child health nurse to have their children vaccinated. The nurse attended once a fortnight or when available. However, women didn't visit the nurse for any other assistance regarding the development, health or diet of their child.

The Bidi Bidi Centre aims to create a change in the mothers and children of Mt Magnet by providing intensive one-on-one learning programs, support, care and empathy. It aims to provide a safe space where mothers and grandmothers will be able to participate in the program, and children will have a safe environment for learning, and have role models and leaders.



Child Playing at Bidi Bidi Early Childhood Education Support Centre
(Source DRD)

The program has been operating with its current focus since 2009. In 2011, Centacare Family Services began administering the program in place of WA Country Health. Without Royalties for Regions funding, the program would have folded.

Bidi Bidi runs two programs, one for adults and the other for children. The Centre operates as a drop-in neighbourhood centre where parents with children aged zero to four years are encouraged to attend, but is open to all people in the community.

A group of mothers, pre-school children and grandmothers attend regularly, and this helps to spread the word that Bidi Bidi is a safe place for people who may need help.

New equipment has been purchased and an enclosed area set up for the children, as the house space had become limited. The Centre also secured funding to purchase 44 DVDs with the help of the Shire of Mt Magnet and the Mt Magnet Aboriginal Corporation. These educational DVDs can be viewed at the Centre.

Royalties for Regions funding has provided the opportunity to generate partnerships and build relationships for the exchange of information and to access services with groups.

The vision for Bidi Bidi is to become a purpose-built family centre with work and training opportunities for everyone. To become a leading regional community place that is integrated, reconciled and working together.

Pilbara Health Partnership

The WA Country Health Service is the largest regional health system in Australia. Across the Pilbara it services an area of more than half a million square kilometres.

The service aims to provide a robust, sustainable and high-quality system of health service delivery that can meet the diverse and contemporary health needs of residents in regional Western Australia.

The Pilbara Health Partnership is a \$38.2 million joint arrangement with the WA Country Health Service and industry. Through Royalties for Regions, \$32.9 million will be provided over six years with the Pilbara Industry's Community Council contributing \$5.3 million. Its basic aim is to deliver a range of health improvement services across the Pilbara including:

- Emergency transport
- Aboriginal liaison officers
- Emergency Department medical equipment and Telehealth Initiative
- Emergency management education and training program employment
- Medical specialists
- Nurse practitioner
- Aboriginal training and employment
- Karratha helipad
- CT scanner services at Nickol Bay Hospital, Karratha
- Sexual and family health workers
- Small hospital planning and revitalisation.

Disbursement Amount 2012-13: \$4.4 million

Funded Agent: Department of Health

Karratha Health Campus

The Karratha Health Campus will be a modern and contemporary health facility, with a strong focus on innovation that will offer comprehensive health care services to the people of Karratha and surrounds.

A commitment of \$206.5 million through Royalties for Regions from 2011-12 to 2016-17 for the new Karratha Health Campus will replace Karratha's Nickol Bay Hospital, which has had considerable pressure placed on it due to the rapid pace of resource development, increasing population and demand for services in the West Pilbara, and be relocated to a new site within the Karratha City Centre Precinct.

The health campus within the city centre is a major opportunity to support the growth of Karratha as a vibrant regional centre, providing substantial benefits in terms of increased activity and support for local businesses and convenient access to local services. The location of the Karratha Health Campus will give ready access for health campus staff, health campus users and health campus visitors to a vibrant city centre precinct.

This investment will develop a 'one-stop-shop' for health care, bringing together in the one place all public health services while supporting potential partnerships with private, non-government and other human service agencies and retail providers. The design of the Karratha Health Campus will facilitate the delivery of seamless health care for the West Pilbara community by better integration and collocation of services and improved information technology.

Approved Amount 2012-13: \$0.67 million

Funded Agent: Department of Health, WA Country Health Service

Pilbara Health Equipment Upgrade

The State Government, under the Royalties for Regions program, has allocated a total of \$2.5 million to provide the immediate replacement of medical and general clinical equipment and service enhancements to improve health services in the Pilbara region.

The Monash Report identified a significant amount of equipment that is aged and overdue for replacement. Clinical and management staff in the Pilbara Regional Management Team, the Medical Advisory Committee, District Health Advisory Council and established industry advisory groups, have identified general clinical and medical imaging equipment as high priority items for the Pilbara.

Clinical and medical imaging equipment delivered under this initiative includes beds; trolleys; monitoring and acute systems; Electrocardiograph (ECG) units; slit lamps; sterilisers; washer disinfectors; theatre tables and instruments; fast scanners; bladder scanner; ultrasounds; digital general X-ray room; OPG machine and a table top processor.

Total Approved Amount: \$2.5 million

Funded Agent: Department of Regional Development



*Pilbara's Port City
(Source DRD)*

Pilbara Revitalisation Unit

To run the Pilbara Cities Office to 2016-17, \$19.5 million has been allocated from Royalties for Regions. Key roles and functions of the office are to:

- Work with the Land Coordination and Delivery Unit, Department of Planning to ensure the implementation of decisions of the Ministerial Taskforce on approvals, development and sustainability
- Ensure that services are delivered in a coordinated and timely fashion and with appropriate community input through engagement with the traditional owners, industry, Pilbara Regional Planning Committee, the Pilbara Development Commission and the Infrastructure Coordinating Committee
- Engage with the Pilbara Development Commission to build the capacity of local communities, services, infrastructure and community well-being.

Total Approved Amount: \$19.5 million

Funded Agent: Department of Regional Development; Pilbara Development Commission

Pilbara Underground Power Project

The Pilbara Underground Power Project (PUPP) is converting current overhead distribution networks to an underground network in residential and light industrial areas in Karratha, Roebourne, South Hedland, Wedgefield and Onslow. PUPP is being implemented by Horizon Power with a total of \$100 million funding through Royalties for Regions. PUPP will deliver secure power supplies to the Pilbara to underpin development and to minimise the impact on power supply from severe weather events.

The Pilbara Development Commission provides secretariat support for PUPP.

Total Approved Amount: \$100 million

Funded Agents: Horizon Power; Office of Energy; Pilbara Development Commission

Karratha Service Workers' Accommodation

High housing costs make it difficult for non-resource sector employees to live in Karratha unless they receive a significant level of accommodation support from their employer. In December 2011, the average cost of a rental property was about three times the level at which 'housing stress' appears.

Resource companies acknowledge the accommodation cost impact on workers, and provide staff with assistance. The same is also true of some government employees who receive subsidised housing. The challenge is to provide homes to those people who make the town work on a daily basis, for example retail, personal services, hospitality, tourism and general service worker sectors. Although the State Government, through LandCorp, continues to release significant land in Karratha with the aim of improving housing affordability, the provision of the service workers' accommodation will target a specific sector that has a demonstrated need for secure rental accommodation.

The desired outcome of the initiative is to assist service workers in obtaining suitable secure and affordable accommodation, and assist small business in attracting and retaining service workers. This initiative will indirectly benefit the wider community who access the services provided, and by placing downward pressure on underlying rents.

This project was allocated capital funding of \$30.4 million in 2008-09, to deliver 100 units ranging from one bedroom to three bedrooms (up to 250 beds) developed as a service worker village. This funding requirement is in addition to the \$2.65 million that was allowed by LandCorp for upfront site works and native title compensation. The village is being managed by National Lifestyle Villages on behalf of the State Government.

Total Approved Amount: \$30.4 million

Funded Agent: LandCorp

South Hedland Town Centre Revitalisation

The South Hedland Town Centre requires a comprehensive revitalisation strategy to change the current perception and confidence of the town from business and residential investment and use perspectives. LandCorp has prepared a development plan to achieve this, and received funding of \$23.3 million from Royalties for Regions over three years to implement the first two stages of the plan.

The current poor standard of buildings and public areas, and general lack of proper facilities, has exacerbated the problem faced by resource companies already struggling to attract and retain staff and does nothing to reduce the number of fly-in, fly-out workers.

In July 2007, LandCorp prepared a contemporary town centre development plan which was adopted by the Town of Port Hedland Council. This plan provides the catalyst to deliver proper place making, vitality, mixed-use (work, live and play) development, community meeting space and the ability to reflect diversity of life stories.

The implementation of the first stages of this plan will deliver the fundamentals to start the revitalisation of the town centre. It will deliver residential and commercial developments, and a central community space with much improved amenity. There will also be a strong focus on the residential element with additional quality medium density residential units to provide diversity in housing type and address the critical shortage of appropriate accommodation in the area.

A priority is to focus on a plan to improve the vitality and amenity of the town by:

- Creating an area of concentrated social and economic activity
- Taking actions to improve the visual appearance of the town centre through a street and park beautification plan
- Facilitating the introduction of much-needed facilities and services that can be enjoyed by the entire community
- Providing development opportunities for commercial and residential land.

Total Approved Amount: \$23.3 million

Funded Agent: LandCorp

West Pilbara Water – Roebourne Wastewater Treatment Plant

Royalties for Regions is supporting crucial water and wastewater projects in the West Pilbara. The first project funded is the Roebourne Wastewater Treatment Plant Upgrade. This project expands the Roebourne Wastewater Treatment Plant to cope with increased flow from development in the Roebourne townsite. This involves construction of additional ponds and upgrade of ancillary works, at the existing treatment plant, to provide a sustainable wastewater treatment and disposal system which will cater for long-term growth in the area. The project has enhanced the existing water and wastewater services available in the community.

Total Approved Amount: \$1.96 million

Funded Agent: Water Corporation

Ngarluma Aboriginal Sustainable Housing – Roebourne

The Ngarluma Aboriginal Sustainable Housing (NASH) project was initiated by the Ngarluma Aboriginal Corporation (NAC) to increase accommodation and improve the social and economic wellbeing of Aboriginal people in Roebourne. It involves the development of 50ha of unallocated Crown land. This project envisages a 380 lot residential development, school, seniors housing and a commercial centre. The project will have a positive impact on housing issues in Roebourne as well as support Aboriginal enterprise development. Besides establishing Aboriginal ownership of housing in Roebourne, it provides the opportunity for a modern, mixed community with new economic opportunities. NASH will help address issues of disadvantage in Roebourne, including high levels of unemployment and other social indicators. It not only provides much-needed housing in the region, it also focuses on Aboriginal capacity building, collaboration and partnering.

The State Government approved up to \$0.5 million from the Pilbara Revitalisation Plan for a detailed engineering study and implementation plan to create 100 lots under Stage 1. Stage 1 will consist of 50 lots for social/government employee housing to be purchased by the Department of Housing and 50 lots for NAC. NASH's share is for private sale, with the proceeds going back to NAC to assist in funding Stage 2 and to provide economic opportunities for Aboriginal residents through training, affordable home ownership and diversification of the local economy.

A further \$10.8 million was also committed, consisting of \$4.8 million from the Royalties for Regions Pilbara Revitalisation Plan and \$6 million from the Department of Housing towards housing acquisition.

Approved Amount: \$5.3 million

Funded Agent: Department of Regional Development

Roebourne Housing Initiative

The Department of Housing owns 131 houses in Roebourne. A number of these assets are in extremely poor condition and located in very close proximity to each other. This has led to on-going and serious tenancy management issues that continue to impact on the wellbeing of the community.

The proposal is to commence a program of demolition, starting with 25 units and then embark on a creative and dynamic design of the area that will deliver better outcomes to local tenants. This \$5 million Stage 1 investment covered the demolition of these units, and construction of 12 new units of accommodation.

Total Approved Amount: \$5 million

Funded Agent: Department of Housing



*Housing in Roebourne
(Source DRD)*

Northern Towns Development Fund

In 2008, the State Government provided \$40 million to establish a Northern Towns Development Fund. The objective of the Fund was to assist in streamlining the government approval processes, and to develop regional and local planning frameworks in conjunction with industry, local business, local government and the community. The Fund was established in recognition that effective planning at a local level is needed to identify priorities for local and regional infrastructure to underpin sustainable growth and develop liveable towns.

- The Fund is intended to address the immediate ‘debottlenecking’ of
- the land release and infrastructure provision process,
- facilitate short/medium-term delivery of effective planning instruments and outcomes,
- facilitate long-term regional and local planning,
- ensure that local communities and businesses are engaged in influencing the future development of their towns.

To date, the Fund has supported three streams of activity: the Pilbara Cities Development Office, Northern Planning, and the North West Planning Program. This funding is also supporting two officer positions over three years, in the Office of the Environmental Protection Authority to ensure environmental assessments relating to Pilbara Cities activities can be addressed in a timely manner.

For 2012-13, proposals were solicited through a stakeholder consultative mechanism and supporting application documentation. Priority was given to proposals which were able to facilitate the release of land for residential development within a five year period, support the diversification of the local economy and develop the capacity of local government to undertake planning and development work.

Disbursement Amount 2012-13: \$4.49 million

Funded Agent: Departments of Planning, and Regional Development, and Pilbara Development Commission

Pilbara Cities Strategic Infrastructure

A total of \$340.2 million, including \$46.6 million in 2012-13, was provided by Royalties for Regions to partner with the Commonwealth Government and the private sector (including mining companies and Aboriginal corporations), on major infrastructure projects to address the development of this nationally important region. Funded projects include:

- Land and housing development
- Education
- Aboriginal communities
- Economic diversification
- Infrastructure

Disbursement Amount 2012-13: \$48.4 million

Funded Agent: Department of Regional Development; Department of Education and Department of Water; Landgate, LandCorp; Main Roads WA; Water Corporation

Pilbara Cities Community Projects

The Pilbara Cities Community Projects are intended to support new measures arising from future regional studies and regional planning. These may include opportunities for industry diversification, Aboriginal participation, cultural enhancement and infrastructure development.

There are three elements to the development of initiatives and decision-making for Pilbara Cities Community Projects:

- Pilbara Strategic Directions Group – consists of members of the Pilbara Development Commission Board and the General Manager, Pilbara Cities Office to act as a central point for looking to the future of the Pilbara and to develop new initiatives and provide strategic advice to the Royalties for Regions Directors General Steering Committee
- Royalties for Regions Directors General Steering Committee – chaired by the Director General of DRD, it brings together Director Generals of State agencies to endorse and implement new initiatives
- The Minister for Regional Development – provides approval for projects prior to being presented to State Cabinet.

The Pilbara Cities Office continues to coordinate the implementation of programs and initiatives across agencies, manage reporting for projects and works with the Pilbara Development Commission on the development of key projects.

Approved Amount 2012-13: \$4 million

Funded Agent: Department of Housing; Department of Regional Development

Pilbara Maritime Common Use Facility

The Pilbara Maritime Common Use Facility (PMCUF) has been allocated \$5 million to undertake feasibility and planning prior to construction. The project will undertake a detailed front-end engineering and design study, site specific pre-approval studies on the preferred locations of Lumsden Point and Anketell Port, prepare an economic diversification plan and conduct a financial viability plan.

The PMCUF will support various industry sectors including marine, oil and gas, paramilitary and defence, housing, and building and construction, to enhance economic diversification.

Approved Amount 2012-13: \$3 million

Funded Agent: Department of Regional Development

Hedland 125 House Service Worker Intervention Package

To provide 125 dwellings in the town of Port Hedland, Royalties for Regions has allocated \$93 million. The project will ease the shortage of service worker accommodation. The accommodation will be available to small to medium sized enterprises and their service worker employees for a period of two years per dwelling. This is an interim solution until other developments in the town are ready for occupancy, into which these service workers will be transitioned.

Disbursement Amount 2012-13: \$93 million

Funded Agent: Department of Housing

Newman Service Worker Housing

To provide ten group site dwellings within Stage 3B of the East Newman residential estate, Royalties for Regions has allocated \$6.6 million. The housing will be made available to local small and medium business enterprises and their service worker employees. The dwellings will consist of two bedrooms and two bathrooms and will be offered at a discounted rental to the businesses, who will seek rent from the tenant of up to 30 per cent of their gross income.

Disbursement Amount 2012-13: \$6.6 million

Funded Agent: Department of Housing



Newman at night
Photograph courtesy of LandCorp

Case study

Bunbury Regional Entertainment Centre

The Bunbury Regional Entertainment Centre (BREC) was an ageing facility with limited functionality. Redevelopment of the centre will see it become a world-class facility, meeting the needs of a diverse and rapidly growing regional population.

It has been a very popular regional facility since it was opened in 1990. It has been meeting the needs of regional communities for a range of activities including the performing arts and school events. The BREC building is council-owned, and run by Bunbury Regional Theatre on behalf of the City of Bunbury.

Since BREC opened, there has been extraordinary population growth across the region, which now has a catchment area of 180,000 people. With this has come an increased demand by users of the BREC for a range of uses, with an average annual attendance in excess of 60,000.

BREC is an 800 seat theatre that has lacked flexibility. It has not catered well for smaller performances and its layout has limited its suitability for large conference events. Catering facilities also needed improvement. There has been limited access for people with mobility impairments.

Project Manager, Geoff Klem of the City of Bunbury said, “This limited flexibility also meant that the BREC was missing out on hosting large regionally-based conferences, which would have generated significant flow-on benefits throughout the region.”

“Whilst there is still a strong demand for use of the BREC, its limited functionality has compromised its income earning capacity.”

In 2006, the BREC Board commissioned a study “To Determine the Feasibility of Expanding and Altering the Existing Facility”. This was done by independent theatre consultants and the decision was taken to proceed with a development.

The project aimed to transform the BREC into a facility that meets the needs of a diverse and growing regional community. When the redevelopment is completed, the BREC will feature:

- A 250 seat flat floor theatre suitable for smaller performances, meetings, conferences and sports
- Improved access
- Increased foyer space
- Break-out rooms and function rooms
- Commercial catering and bar facilities
- Administration offices.



*Bunbury Regional Entertainment Centre
Photograph courtesy of Tourism Western Australia*



Top image: BREC Works in 2013

Bottom image: Bunbury Townscape from Lookout 2 – SouthWest (Source DRD)

“This project is one example of how the Royalties for Regions, the South West Development Commission and local government are working together to provide the community with better facilities and services,” Minister for Regional Development Brendon Grylls said.

This has been made possible through \$7.5 million of Royalties for Regions funding. Importantly, this has been enhanced by \$2.47 million of direct cash contributions from the City of Bunbury, together with the Shires of Capel, Collie, Dardanup, Donnybrook-Balingup and Harvey. This highlights the importance of the facility to the regional community.

The redevelopment will result in a world-class facility that caters for the regional community. It will be a place that utilises the fantastic views of the estuary, where people will be able to be entertained and express themselves.

The redevelopment will enable vastly improved functionality and flexibility of the BREC, resulting in financial viability via a diverse range of sustainable income streams.

Geoff Klem concluded, “The redeveloped BREC will assist in building social capital through greater inclusion and cohesion throughout the community. It will act as a great education tool for kids and adults, resulting in happier, healthier communities across the region.”

Kimberley Revitalisation

Ord-East Kimberley Expansion Project (Phase 1 and 2)

The Ord-East Kimberley Expansion Project, a significant component of the Kimberley Revitalisation initiative, has been boosted with a further \$91 million to allow commencement of Phase 2 development in 2012-13. The project has received \$311 million in Royalties for Regions funding since 2008-09, with \$147.5 million allocated for 2012-13, to stimulate the East Kimberley economy through a national partnership between the Commonwealth and State Governments.

The project comprises \$220 million of Royalties for Regions funding for Phase 1 since 2008-09, \$91 million for Phase 2, \$11.5 million from the Consolidated Account and \$195 million from the Commonwealth Government's East Kimberley Development Package.

The investment will see the Ord Irrigation Scheme at least double in size, resulting in an expanded net worth to the economy of around \$150 million per year.

Prior to construction, and as required under the terms of the Ord Final Agreement, an Aboriginal Development Package (ADP) was established with the Miriuwung Gajerrong (MG) Corporation. This package is \$12.4 million over five years, with \$10 million from the Royalties for Regions program and \$2.4 million from the Office of Native Title. This improves the capacity of the MG Corporation in a number of ways, including the employment of six additional staff. The ADP funds training, development, business support and mentoring for MG people.

This project sets a precedent in Aboriginal engagement and will maximise Aboriginal involvement and employment opportunities. In the 2010 and 2011 construction years, the project achieved an average 25 per cent Aboriginal employment.

As part of the Commonwealth funded East Kimberley Development Package, 26 of the 27 agreed projects have commenced. Aboriginal employment is also a key focus in these construction works.

Disbursement Amount 2012-13: \$147.46 million

Funded Agent: Department of State Development



Ord-East Kimberley
(Source DRD)

Broome Small Boat Facility Stage 1

The State Government approved \$35 million Royalties for Regions allocation over three years to the Department of Transport (DoT) for the Broome Boating Facility Stage 1 project. The purpose of the project is to deliver improved safe boating facilities that will accommodate 80 per cent of the projected growth in recreational and commercial craft boating needs in the Broome region to 2031. The facility will improve boat launching at a range of tides, allow boat owners to safely embark and disembark, launch and retrieve vessels in a sheltered environment, make removal of medium sized vessels from the water easier (on jinkers), and provide passenger and equipment handling facilities for charter and commercial operators.

A number of options for the facility have been investigated and the onshore option remains the preferred based on cost-benefit considerations. However, it has a number of geotechnical, design and heritage issues to be resolved before it can proceed.

Disbursement Amount 2012-13: \$1.21 million

Funded Agent: Department of Transport



Top image: Broome Waterways (Source DRD)

Bottom image: Roebuck Bay – Photograph courtesy of Tourism Western Australia

Kununurra Courthouse

Royalties for Regions has committed \$43 million over four years to construct a new courthouse in Kununurra, which will provide a jury courtroom, a magistrates courtroom, facilities for remote, vulnerable or protected witnesses, mediation and pre-trial conferences, and court custody.

The new building is being constructed on the current courthouse site and collocated with the existing police station. The project includes the provision of temporary accommodation for existing court operations during the demolition and construction phases. The existing courthouse, which operates in a 30-year-old building, does not meet current needs and cannot accommodate the forecast growth for court services in the region.

Kununurra is one of the fastest growing towns in the Kimberley, and there is a need for improved justice services for the town and surrounds, neighbouring Aboriginal communities, and the transient mining and agricultural population. Construction on the new courthouse commenced in early 2013, with completion expected in mid-2014.

Disbursement Amount 2012-13: \$8.15 million

Funded Agent: Department of the Attorney General



*Temporary Courthouse Kununurra
(Source DRD)*

Broome Justice Complex

To undertake detailed scoping, planning, site selection, and costing for a new courthouse and justice complex in Broome, \$0.18 million of Royalties for Regions funding has been provided.

The current premises are under severe space and operational constraints, do not meet current needs, and cannot accommodate the forecast growth for court services in the region. The Department of the Attorney General (DotAG) will upgrade the existing site and is seeking funding to proceed with a new courthouse adjacent to the current facility on the same site.

Total Approved Amount: \$0.18 million

Funded Agent: Department of the Attorney General

Fitzroy Crossing Courthouse

For the construction of a new Fitzroy Crossing Courthouse to be built on the current police station site on the corner of McLarty and Fallon Roads, \$3.9 million over three years has been provided.

Having the police station and courthouse next to each other will make prisoner transfers safer. The new facility will enhance the efficiency of the court system in the area and lead to better outcomes for the community. Fitzroy Crossing is one of the fastest growing communities in the Kimberley and was in need of improved justice services.

The existing courthouse had succumbed to a lot of wear and tear and has major shortcomings such as poor security and an overall lack of space. The new facility will increase the justice operations in the region beyond the next 25 years. The new building will have a courtroom, interview rooms and office accommodation for the circuiting magistrate and support staff.

Disbursement Amount 2012-13: \$1 million

Funded Agent: Department of the Attorney General

Gascoyne Revitalisation

A commitment of \$173.4 million has been allocated to initiatives under the Gascoyne Revitalisation.

The Gascoyne Revitalisation Plan is a major component of the Royalties for Regions Regional Infrastructure and Headworks Fund. This is a \$173.4 million allocation over six years with \$18.43 million allocated or available to projects in 2012-13.

The program is sponsoring major initiatives in the Gascoyne region, enabling a more sustainable social and economic base to be achieved for the region.

The Gascoyne Revitalisation Plan is part of the *Gascoyne Regional Development Plan 2010-2020*, which sets the strategic directions and provides a 10 year agenda for the region's economic and social development and regional growth.

The *Gascoyne Regional Development Plan 2010-2020*, resulted from the Gascoyne Region Planning Forum (held in December 2009), which actively engaged the four local governments (Shark Bay, Exmouth, Carnarvon and Upper Gascoyne), and was facilitated by the Gascoyne Development Commission.

The plan includes 20 flagship initiatives looking at key infrastructure and services such as water, power, health, community development and town centre revitalisation, tourism, maritime, housing, and land availability to enhance the region's economic and social development.

The State Government has commenced work to identify sites for industrial and residential expansion in Carnarvon, Exmouth and Denham.

In its current state, the Plan identifies 93 initiatives for regional growth. Each of the projects has been prioritised (flagship, high priority, medium priority, low priority) and aligned to the following categories:

- Key infrastructure and services
- Community development and town centre revitalisation
- Tourism
- Maritime
- Housing and land development
- Water/sewerage
- Health.

Gascoyne Development Plan

The State Government approved the Gascoyne Revitalisation Plan and endorsed the following:

- \$150 million funding over six years
- \$46.2 million for identified stage 1 projects out of the \$150 million which commenced in 2010-11
- Governance and decision-making arrangements for new projects not included as line items in the 2010-11 State Budget for the remaining \$103.8 million.

Within the Gascoyne Development Plan, the \$150 million is provided for across the six years of the budget. The following new initiatives have been approved by the State Government for funding since 2010-11.

Department of Regional Development – Gascoyne Unit

The Gascoyne Unit has been allocated \$2.3 million over six years. The unit will support the implementation of the Gascoyne Development Plan.

The unit formation, structure and purpose are based upon the established Pilbara Cities Office model, which enables the Pilbara Cities Initiative.

Disbursement Amount 2012-13: \$0.47 million

Funded Agent: Department of Regional Development

Exmouth CBD Revitalisation and Foreshore Development Planning Stage 1

The Exmouth CBD Revitalisation and Foreshore Development Planning Stage 1 project is for the master planning and design of Exmouth community spaces. This project has provided the blueprint for future CBD revitalisation and foreshore development. It will be pivotal to enhancing retail/commercial development and opportunities in the town's CBD, and providing a place for resident and non-resident populations to interact and live.

Total Approved Amount: \$0.68 million

Funded Agent: Department of Regional Development

Exmouth CBD Revitalisation and Foreshore Redevelopment Stage 2

This project, informed by Stage 1 planning, will see the redevelopment of the CBD located Federation Park including a new water playground, multi-purpose stage, furniture, landscaping, lighting and shade areas. Other works include road realignments and streetscape enhancements, signage, car parking and undergrounding of power. Foreshore works entail a beach crossover, shade shelters and the construction of a sea wall. The total project cost for Stage 2 works is estimated to be \$9.5 million. Gascoyne Revitalisation Plan is contributing \$6 million towards this project.

Disbursement Amount 2012-13: \$3 million

Funded Agent: Department of Regional Development

Gascoyne Junction Town Centre and Tourism Facilities Stage 1

Royalties for Regions Gascoyne Revitalisation Plan funds have allocated \$3 million to the Shire of Upper Gascoyne to enable the rebuilding and enhancement of the Gascoyne Junction town centre and amenities following the December 2010 flood.

The estimated total project cost is \$7.6 million. The project will be completed over a two year period commencing in 2012-13.

The initiative will deliver an integrated retail, tourism and accommodation development, including a town general store, licensed premises and restaurant, service station and tourist park with air-conditioned cabins, caravan park and camping grounds. The proposed land for development is above the 1-in-100-year flood level.

Total Approved Amount: \$3 million

Funded Agent: Department of Regional Development

Gascoyne Foodbowl Initiative

For this horticulture expansion initiative, Royalties for Regions has allocated \$25 million. The project comprises the following three broad components that will complete the development of land and water resources for an expanded horticulture/irrigation precinct in Carnarvon:

- Land expansion
- Water resource development
- Natural resource management.

Disbursement Amount 2012-13: \$0.12 million

Funded Agent: Department of Agriculture and Food WA

Mt Augustus Resort Development Planning Studies

Royalties for Regions Gascoyne Revitalisation Plan funding has allocated \$0.15 million to the Shire of Upper Gascoyne for the completion of a series of planning studies required to determine the viability and sustainability of a resort development at Mt Augustus in the Upper Gascoyne.

Total Approved Amount: \$0.15 million

Funded Agent: Department of Regional Development

Shark Bay Community Sport and Recreation Centre

Gascoyne Revitalisation Plan funding allocated \$3.9 million for the construction of a community sport and recreation centre in Denham. The centre, completed in 2012, provides communities in the Shire of Shark Bay with a much needed and integrated venue for indoor sport and recreation and community meetings. It also provides the community with an emergency evacuation facility that can accommodate up to 500 people for short periods in the event of a disaster.

The total project cost for this initiative was \$5.1 million, with Royalties for Regions funding contributions via the Gascoyne Revitalisation Plan of \$3.9 million and the Gascoyne Regional Grants Scheme of \$0.25 million. The Shire of Shark Bay contributed \$0.95 million.

Total Approved Amount: \$3.9 million

Funded Agent: Department of Regional Development

HMAS Sydney II Memorial Wall

The Shire of Shark Bay has received \$0.1 million in Gascoyne Revitalisation Plan funding for the design and construction of a HMAS Sydney II Memorial Wall, to be located outside the Shark Bay World Heritage Discovery Centre in Denham. The memorial will commemorate the loss of the HMAS Sydney and its entire crew during a maritime battle off the coast of Western Australia during World War II.

Total Approved Amount: \$0.1 million

Funded Agent: Department of Regional Development



*Shark Bay Community Recreation Centre
(Source DRD)*

Case study

Wagin Airport Upgrade

Wagin is located 228km south east of Perth in the Great Southern region. Wagin Airport is centrally located and covers a radius of 250km from Wagin and most of the south west of Western Australia. The airport has two runways and is close to the Wagin townsite.

The Shire of Wagin received Royalties for Regions funding to seal the airport's east/west runway. If this funding had not been provided, the project would not have gone ahead. The project cost \$546,974. Of this, \$386,163 was from Royalties for Regions through funding allocated to the Department of Transport, Regional Airports Development Scheme (RADS), and \$160,811 from the Shire of Wagin.

The event that pre-empted the sealing of the east/west runway occurred after a severe storm that softened the gravel runway. When a Royal Flying Doctor Service (RFDS) aircraft landed on the soft gravel it damaged the propeller.

Before the runway was sealed, Wagin Shire Council had used monies to develop a transfer station where patients could be transferred from an ambulance to a RFDS aircraft. This new facility clearly showed that the rest of the airport needed improving.

The Shire was also awarded a RADS grant for developing a master plan for the airport upgrade. The comprehensive plan analysed the site and identified existing infrastructure and a parcel of land that could be developed for airparks and also for hangar storage and storage of aircraft industry materials. The draft plan was made available for public comment.

In May 2011, an event called Flyerama presented an ideal opportunity to hold a workshop to gather information from the community. This gave the Shire a good cross-section of comments from people who live in the community and others who used the airport.



Top image: RFDS on Wagin Airstrip (Source DRD)

Bottom image: Wagin Airport New Transfer Station (Source DRD)

Shire of Wagin Chief Executive Officer, Mr Len Calneggia said, “Upgrading the airport was obviously a long-term goal that was brought forward because of the grant. We realised that the RFDS plane was coming at least once a week and we wanted to avoid the transfer of patients to Narrogin or Katanning which is a 100km round trip.”

Michael Bleus, Chief Pilot for the RFDS, confirmed the importance of the sealed runway.

“Prior to sealing Runway 06/24, the airstrip was purely a fair weather landing area day and night. During winter there were numerous occasions when the airstrip was unserviceable due to the runway being wet.”

Mr Bleus commented that sealing Runway 06/24 has now ensured the airstrip will be available all year round. “The Council is commended for taking the decision to seal the runway.”

The project has delivered:

- A sealed 20m wide east/west runway that meets the requirements of the RFDS. The strip can accommodate aircraft up to 18 tonnes, more than twice as heavy as the RFDS aircraft
- A sealed turnaround for RFDS aircraft and a proper take off to provide ingress and egress to the strip
- A concrete helicopter pad for emergencies and refuelling.

Wagin is a fuel storage point for the Police helicopter and the RAC rescue helicopter. The range of these helicopters is limited. They stop at Wagin to allow transit to Albany and Esperance, as well as topping up if going to an accident.

“Although it was a big job, the Shire managed the project and the Airport was closed for less than 20 days, which was quite an achievement,” said Mr Calneggia

Patients can now be picked up from the Wagin Airport transfer station at any time of the day or night and under most weather conditions – a quick response that can save lives.

The Shire of Wagin covers 1,950km². The proximity of the airport to the town amenities is quite rare. People can easily walk into town to visit the cafés and other facilities. Sealing the runway and attracting more visitors will help local businesses to thrive.

It has also provided growth opportunities by bringing more people into the town especially for events such as Woolorama Agriculture Show which is a two-day agricultural show that attracts around 20,000 people.



*Carnarvon Fascine Gascoyne
(Source DRD)*

Carnarvon Fascine Foreshore Redevelopment – Phase 1 Robinson Street and Surrounds

Phase 1 Robinson Street and surrounds was allocated \$8 million in Royalties for Regions funding to undertake this project. It will be pivotal in enhancing and increasing retail/commercial development and opportunities in the Carnarvon CBD, it will also enhance the attractiveness of the town of Carnarvon as a tourist destination.

The revitalisation will be achieved by improving traffic flows along Robinson Street, enhancing existing streetscapes, landscapes and amenities, and increasing bicycle and pedestrian access and safety. The project will also see the reduction of flood risk to the town's CBD due to works to 100m of fascine wall, between the Olivia Terrace and Robinson Street intersection and the town beach.

Total Approved Amount: \$8 million

Funded Agent: Department of Regional Development

Carnarvon Fascine Redevelopment Planning

The Carnarvon Fascine Foreshore Redevelopment Planning project is a \$0.78 million project. This project has helped to develop the town centre and the waterway, including access for recreational boats. This will bring together the parklands, town beach and boating activities to provide a very attractive area for the local population and tourists.

Total Approved Amount: \$0.78 million

Funded Agent: Department of Regional Development

Carnarvon Fascine Revitalisation Stage 5

The replacement of the fascine wall in Carnarvon to help mitigate against damage caused by cyclonic, storm and tidal surges received funding of \$7 million. A 4m wide pedestrian path along the length of the fascine is included in this project stage.

Disbursement Amount 2012-13: \$5 million

Funded Agent: Department of Regional Development

Carnarvon Library and Art Centre

Royalties for Regions has contributed \$1.9 million towards the upgrade of the Carnarvon Library and Art Centre. This funding will assist with the upgrade and refurbishment of an existing building for the relocation of the current library. Gallery space is included in the design of the refurbishment works. The total cost of the project is \$5.5 million.

Total Approved Amount: \$1.9 million

Funded Agent: Department of Regional Development

Carnarvon Police and Justice Complex

Royalties for Regions has committed \$9.5 million over two years to partner with \$43 million already committed by the State Government to build a new Police and Justice Complex in Carnarvon. This new facility will be built on the corner of Robinson Street and Babbage Island Road.

The complex will provide a modern best-practice facility to accommodate the Carnarvon Police Station and custodial facility. It will also provide accommodation for the Courts, Tribunals and Court Registry – providing a long-term asset by ensuring that the building is sufficiently flexible to accommodate growth and changes to operations.

Disbursement Amount 2012-13: \$5.07 million

Funded Agent: Department of the Attorney General

Carnarvon Flood Mitigation Stage 2

Royalties for Regions is contributing \$45 million towards this \$60 million project through the following funding initiatives:

- \$25 million through Gascoyne Revitalisation Plan funding
- \$20 million through the Water and Natural Resource Management – Food Bowl initiative.

Stage 2 will see construction of a levee system to protect the town, horticultural district and surrounds from repeated severe flooding, and ensure the economic future of the town.

Disbursement Amount 2012-13: \$0.5 million

Funded Agent: Department of Regional Development

Exmouth Multipurpose Service Redevelopment

Royalties for Regions has committed \$8.08 million towards a new community and primary health care clinic to be built on the Exmouth Hospital site. The new facilities will cater for dental, mental health, pathology, occupational health, community health and PathWest.

Disbursement Amount 2012-13: \$0.52 million

Funded Agent: Department of Regional Development

Tantabiddi Boat Ramp Upgrade

This \$2.2 million upgrade to Exmouth's Tantabiddi Boat Ramp has improved launching, parking turnaround facilities and ablutions. The new boat ramp is now complete.

Approved Amount 2012-13: \$2.2 million

Funded Agent: Department of Regional Development



Top image: Coral Bay Gascoyne – Photograph courtesy of Tourism Western Australia
Bottom Image: Coral Bay Seasonal Workers Accommodation (Source DRD)

Carnarvon Health Campus Redevelopment

Carnarvon Hospital will be redeveloped with \$20.8 million of Royalties for Regions funding. This funding will provide much needed health infrastructure and services to the region. It includes a complete refurbishment of the Emergency Department, day surgery unit, an upgrade of equipment and construction of new office accommodation for growth areas of population health, mental health, and drug and alcohol services. A new dental health service building will also be built at the Carnarvon Health Campus.

Disbursement Amount 2012-13: \$0.32 million

Funded Agent: Department of Health, WA Country Health Service

Coral Bay Seasonal Staff Accommodation

In 2010, the State Government approved an initial allocation of \$2.1 million of Royalties for Regions funding for Stage 1 of the development of Seasonal Staff Accommodation (SSA) at Coral Bay.

A further allocation of \$15.3 million was approved on in 2011, allowing for Stage 2, the construction of the SSA at Coral Bay on a parcel of land covering 8,263m² owned by the Baiyungu Aboriginal Corporation (BAC).

Coral Bay had been in need of suitable staff accommodation to house workers in town, allowing for the future expansion of its tourism and permanent facilities. Workers had previously been accommodated in caravans and other substandard accommodation on tourist premises, such as caravan parks and resort grounds. Not only was this considered undesirable as it impacted on the availability of tourist accommodation, but it resulted in unhealthy and crowded living conditions.

The SSA was completed in 2012, and is currently providing accommodation for up to 70 people.

Disbursement Amount 2012-13: \$0.05 million

Funded Agent: Department of Regional Development

Gascoyne Irrigation Pipeline

The Gascoyne Irrigation Pipeline replacement project has been allocated \$6 million towards works. The upgrade of the Gascoyne Irrigation Pipeline is complete, catering for the existing irrigation area, and providing pipe capacity for infill and expansion. The overall benefit to irrigators, the region and State is based on a pipeline sized to cater for:

- Existing irrigators
- Infill development
- Expanded future development.

The upgrade of the Gascoyne Irrigation Pipeline will have substantial economic, social and environmental benefits for the Gascoyne Region. The pipeline was officially opened in 2012.

Disbursement Amount 2012-13: \$0.26 million

Funded Agent: Department of Water



Gascoyne River
(Source DRD)

Mid West Revitalisation

Mid West Investment Plan

The Mid West Investment Plan (MWIP), is an initiative delivering \$220 million of Royalties for Regions funding over five years to implement major infrastructure projects/initiatives in the Mid West region, enabling a more sustainable social and economic base to be achieved.

The Mid West Development Commission (MWDC), in conjunction with DRD, has designed the MWIP to provide a strategic direction for the Mid West region over the next ten years to 2020. The MWIP outlines the community needs in the Mid West as a set of projects designed to have an impact across the region by improving the quality of life, increasing social equity, enhancing economic diversity and productivity, and reducing the impacts on the environment.

The MWIP outlines the objectives for the Mid West region. For each objective, a series of priorities are listed to provide a focal point for actions. The MWIP also details the initiatives and projects required to be undertaken in the Mid West to enhance the region's economic and social development. The key components of the MWIP are the investment in economic infrastructure (railways, roads, ports, communication, electricity and utilities), and social and community infrastructure (health, education, town revitalisation and recreation facilities).

In 2012-13, \$15.1 million was allocated to commence projects. The MWDC is working with DRD to identify and commence delivery of projects under the following categories:

- Infrastructure and services
- Community development and town centre revitalisation
- Tourism
- Industry
- Housing and land development
- Utilities
- Health
- Education
- Energy
- Maritime
- Environment.

Within the \$220 million of MWIP funds, allocated across the five years in the Budget, a number of new initiatives have been approved for funding since 2010-11.

For a complete list of MWIP initiatives, see Appendix 4.

Disbursement Amount 2012-13: \$14.59 million

Funded Agent: Department of Regional Development

Mid West Unit

Over four years, \$3 million is allocated (\$0.75 million per year), to establish the Mid West Unit within the MWDC. The unit will support the implementation of the MWIP. The role of the unit will include:

- Working closely with the Mid West local governments, the MWDC, State government agencies, industry and community to continue to identify significant regional development opportunities and develop relevant and appropriate projects, for delivery as part of the MWIP to maximise the benefits from the available funding
- Coordinating the implementation of programs and initiatives across agencies and manage reporting of projects
- Supporting the MWIP Steering Committee
- Overarching project management of all projects
- Identifying and leveraging additional funding to support the projects.

Disbursement Amount 2012-13: \$1.09 million

Funded Agent: Department of Regional Development; Mid West Development Commission

Horizon Power Murchison Radio-Astronomy Observatory Power Station

From the MWIP, \$10 million has been allocated for the construction and installation of a Hybrid Diesel Solar Photo Voltaic power generation system to provide electricity to the Australian Square Kilometre Array Pathfinder (ASKAP), at the Murchison Radio-Astronomy Observatory (MRO) on Boolardy Station in the Murchison, North East of Geraldton.

Approved Amount 2012-13: \$1.05 million

Funded Agent: Horizon Power

East Ogilvie Road

Local landowners and the Shire of Northampton will widen the Ogilvie East Road to 7m and bitumen seal 10.5km, with \$1.2 million allocated from MWIP. This project complements the upgrade of 3.5km completed in 2010-11, which was funded by the Shire of Northampton using local farmers' machinery. Extending the seal further along this road has been a priority for the farming enterprises within the area for many years. It is supported by the Shire of Northampton.

Disbursement Amount 2012-13: \$1.2 million

Funded Agent: Shire of Northampton

Depot Hill Springs Crossing Upgrade

The Shire of Mingenew will realign the approaches, and install a 3m culvert style crossing over the Irwin River at Depot Hill Springs on Allanooka Road. \$0.6 million has been allocated to the project. This will permit all year, all weather access across the river. The road is closed for several days following each major rain event throughout the year. The crossing is located approximately 10km from Mingenew, on what is a high-use bypass road for North Midland's traffic, and mining trucks travelling to and from Geraldton.

Disbursement Amount 2012-13: \$0.6 million

Funded Agent: Shire of Mingenew

Morawa Sports Ground Facilities Redevelopment

With an allocation of \$0.85 million from the MWIP, the Shire of Morawa will undertake the Morawa Sports Ground Facilities Redevelopment. Funds will enable building a new change room as well as extensions and improvements to the function centre for community and sporting groups.

Disbursement Amount 2012-13: \$0.85 million

Funded Agent: Shire of Morawa

Morawa Aged Care Units

An allocation of \$0.33 million from the MWIP will allow the Shire of Morawa to commence construction of independent living units. It will provide the ageing population within the Shire of Morawa more local alternatives for remaining with the community. The Morawa Aged Care Units will more than double the independent living options in Morawa, and will accommodate up to eight residents.

Disbursement Amount 2012-13: \$0.33 million

Funded Agent: Shire of Morawa

Place Road/Flores Road Intersection Reconfiguration East Ogilvie Road

From the MWIP, \$2.8 million has been allocated to the City of Greater Geraldton to convert the existing 'staggered T' formation into a signalised four-way intersection. This intersection currently carries in excess of 9,000 vehicles per day. The proposed reconfiguration will significantly improve traffic flow and safety within the light industrial precinct.

Disbursement Amount 2012-13: \$2.8 million

Funded Agent: City of Greater Geraldton

Geraldton Universities Centre Stage 2 Building

The Geraldton Universities Centre Stage 2 building, has been allocated \$3 million from the MWIP. Two buildings will be constructed providing an additional five teaching rooms (two large classrooms divided by a concertina divide and three seminar rooms), IT facilities and office, toilets and a small kitchen. The project aims to contribute to growth in the number of enrolled students.

Disbursement Amount 2012-13: \$1.9 million

Funded Agent: Geraldton Universities Centre

Silver Chain Eneabba Remote Area Health Centre

Silver Chain will reconstruct the Eneabba Remote Area Health Centre (Eneabba Health Centre), with \$0.1 million allocated from the MWIP. The Eneabba Health Centre was closed in November 2011, after building inspections identified severe white ant infestations within the clinic part of the building. In order to continue the provision of the Silver Chain health services in this community, the affected building will be demolished and rebuilt.

Disbursement Amount 2012-13: \$0.1 million

Funded Agent: Silver Chain

Shire of Yalgoo Community Hub – Covered Sports Facility

With an allocation of \$0.29 million from the MWIP, the Shire of Yalgoo has constructed its Community Hub. The reduced sized, multi-purpose, outdoor sport and recreation complex (commercial name is 'Rage Cage') can be used for over ten different sports. This part of the Community Hub is covered by a fabric shelter to make the facility suitable for all seasons use. The location is the existing tennis court on the main street (Gibbons Street) adjacent to the water park and the site of the Community Hub building.

Disbursement Amount 2012-13: \$0.2 million

Funded Agent: Shire of Yalgoo



*Yalgoo Community Hub – Covered Sports Facility (RageCage)
Photograph courtesy of Rage Cage Sports Pty Ltd*

Shire of Northampton Light Industrial Area Development

The Shire of Northampton will construct five industrial units within the proposed Light Industrial Estate, with \$0.66 million allocated from the MWIP. The aim of the development is to provide existing businesses in the Light Industrial Area Development an appropriate location for future economic development of Northampton.

Disbursement Amount 2012-13: \$0.66 million

Funded Agent: Shire of Northampton

Building Better Regional Cities

From the MWIP, \$13.97 million has been allocated over three years to the City of Greater Geraldton to commence construction of Verita Road. The overpass across the Southern Transport Corridor will reconnect Karloo to Wandina, improve connectivity with the northern part of Geraldton and improve access to the Brand Highway. Verita Road will also be the main access to the planned Southern Districts Sporting Complex as well as proposed commercial shopping precinct in Wandina. These developments will improve connectivity at the neighbourhood level, as well as improving traffic flow and safety within the City of Geraldton.

Disbursement Amount 2012-13: \$1.55 million

Funded Agent: City of Greater Geraldton

Geraldton Airport Landside Development: Essential Utilities Upgrade

The City of Greater Geraldton will enhance the power and water utilities for the Regular Passenger Transport (RPT), Charter and General Aviation (GA) services, with \$2.75 million over two years from the MWIP. The funding will also facilitate future expansions of the terminals in line with the rapidly increasing demand on the Mid West aviation industry.

Disbursement Amount 2012-13: \$1.38 million

Funded Agent: City of Greater Geraldton

Geraldton Residential College Upgrade

MWIP funding of \$2 million and \$0.6 million from the Royalties for Regions Regional Infrastructure and Headworks Fund will be used for upgrades to the Geraldton Residential College.

This residential college provides accommodation for students attending two public secondary schools and two private schools in Geraldton.

The project will include:

- A 16 bedroom addition to the girls' accommodation block
- Conversion of an old dormitory component (currently used for female students) into student activity spaces
- Two new flats for live-in supervisory staff.

The existing staff flats will be used as short-stay accommodation for trainee teachers and supervisory staff.

Disbursement Amount 2012-13: \$0.5 million

Funded Agent: Country High Schools Hostels Authority

Batavia Coast Marina Stage 2

To progress to the second stage of the Batavia Coast Marina project, \$3.86 million has been allocated from the MWIP. The project will transform vacant Government land to a vibrant mixed-use precinct that will provide amenities, housing and employment opportunities, and stimulate private sector investment in Geraldton.

Disbursement Amount 2012-13: \$0.53 million

Funded Agent: LandCorp

Wubin-Mullewa Road Upgrade

To enable Main Roads WA to upgrade various sections of the Wubin-Mullewa Road, between Perenjori and Morawa, \$10.8 million has been allocated from the MWIP. This upgrade will improve road safety, reduce freight costs and improve local amenity for local, tourist and heavy traffic.

Disbursement Amount 2012-13: \$3.8 million

Funded Agent: Main Roads WA

Goldfields Highway Upgrade

MWIP funding of \$10 million has been allocated Main Roads WA to construct and seal various passing opportunities and floodways on the Goldfields Highway between Wiluna and Meekatharra. This will make the road safer for residents and visitors.

Disbursement Amount 2012-13: \$5 million

Funded Agent: Main Roads WA



*Mid West Road
Photograph courtesy of Lindsay Bridge*

Mid West Solar Farm – Mid West Initiative

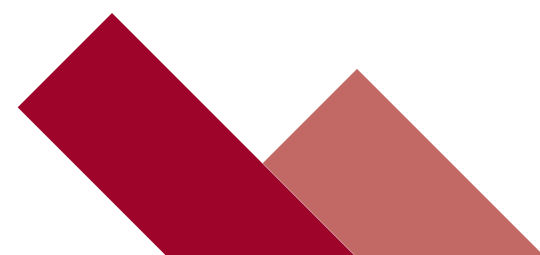
To construct Australia's first utility scale solar farm, delivering the largest solar Photovoltaic (PV) facility in Australia, \$10 million has been provided to Verve Energy.

This project was completed during 2012 and generates 10 mega-watts of power. The solar farm is expected to encourage future private investment in solar technology by identifying unintended barriers in existing approvals, regulatory or market processes, so they can be rectified, thus reducing investment risk for future developments.

The solar farm provides an opportunity to identify network issues for solar power on the South West Interconnected System (SWIS). This will facilitate future developments and ensure that associated commercial decisions are made with knowledge of any technical requirements or constraints. It will also assist Western Power to review and, if necessary, amend its technical rules to deal effectively with large-scale solar technology.

Disbursement Amount 2012-13: \$2.5 million

Funded Agent: Verve Energy



Southern Inland Health Initiative

The Southern Inland Health Initiative (SIHI) is investing \$565 million over five years to reform the way health services are delivered in regional Western Australia. It acknowledges the issues and challenges inherent in delivering sustainable services required to meet the needs of a rural and diverse population.

SIHI will be delivered through six streams of project activity, including both capital infrastructure developments and service redesign improvements.

The streams comprise:

- District Medical Workforce Investment Program
- District Hospital and Health Service Investment Program
- Primary Health Care Demonstration Program
- Small Hospital and Nursing Post Refurbishment Program
- Telehealth Investment Program
- Residential Aged Care and Dementia Investment Program.

There is a demonstrated need to provide an improved range of health services across regional Western Australia through WACHS. This includes illness prevention/health promotion, acute care, chronic illnesses and aged care.

SIHI focuses on the southern inland area of WACHS, including localities to the north and east of the metropolitan area, stretching from Kalbarri and Meekatharra in the north, to Laverton in the east, down to Esperance in the south east.

SIHI will strengthen and reorientate regional health services to meet local district and regional communities' needs. The innovative approach to engaging, planning and delivering a range of health improvements and service reform includes exploring alternate ways to address problems by identifying needs with communities and providers.

Approved Amount 2012-13: \$30.1 million

Funded Agent: Department of Health, WA Country Health Service



*Nurse and patient Collie Hospital
(Source DRD)*

Case study

Greenough River Solar Farm

Western Australia has an abundance of sunshine and the solar resource in Geraldton has long provided an excellent opportunity for solar power generation.

There had been numerous unsuccessful attempts to get large, commercial scale solar energy projects up and running in Australia. Development work had been undertaken but no major projects had come to fruition. Significant investment was essential for the solar farm to go ahead at an estimated cost of \$50 million.

With Royalties for Regions funding, this project set out to prove that utility scale solar could be developed in Australia.

The solar farm is an impressive sight with 150,000 solar panels covering 50 hectares or nearly one square kilometre. The Greenough River solar farm produces 10 mega-watts of electricity. It displaces 20,000 tonnes of greenhouse gas emissions per year, which is equivalent to taking 4,000 cars off the road.

This clean, affordable and sustainable energy generated by the solar farm has been purchased by the WA Water Corporation to offset the electricity required for the Southern Seawater Desalination Plant, near Binningup.

First Solar, an American PV panel manufacturer, built the solar farm. Ivan Patchett, Supervisor for First Solar believes that being the first in Australia to produce a utility scale solar facility is a great achievement and a triumph for Western Australia.



*Aerial View of Solar Panels – Greenough River Solar Farm
(Source DRD)*

“Although this solar farm generates 10 mega-watts of power and is the biggest in Australia, on a world wide scale it is actually quite small. Our maintenance on the site is relatively small as well; we have one full-time maintenance guy. People are quite surprised by this when they see the size of the site. Had it been a gas plant of this size it would need 40 to 50 people to maintain the operation.”

Hugh Webster, General Manager for the Greenough River solar farm explained the system that runs the solar farm.

“We use a highly sophisticated computer system that has the capacity to monitor virtually all of the processes. We can also view the data from the two weather stations, so we have prior warning of cloud cover that has the potential to affect the power production.”

“The stations provide relative humidity, outside temperature, air pressure, wind speed and wind direction, and the data is available in real time. In fact, our weather stations have created quite a lot of interest and we have had several enquiries including one from the Geraldton Airport.”

Mr Webster said, “Since we began construction of the solar farm, we have had lots of positive support for the project. I have not heard any negative comments.”

The Greenough solar farm is meeting all expectations as the first utility-scale solar energy project in Australia. There is now potential to expand the solar farm to produce 40 mega-watts. There is room on the site for expansion but the timing depends on the grid being able to absorb the increased production. There is also potential for the solar farm to be used for research and development, and to become an educational facility for engineering and electrical students.



*Solar Panels close up – Greenough River Solar Farm
(Source DRD)*

Regional Skills and Training

Skills Training

To undertake a range of skills training projects that will improve access to trade training in regional Western Australia, \$110.5 million has been allocated over five years. The project will also assist in addressing critical skills shortages. During 2012-13, Royalties for Regions funding was provided to progress the following Skills Training infrastructure projects:

- Kimberley Training Institute – establishment of a trade training centre at the Broome Campus
- Kimberley Training Institute – expansion and refurbishment of workshop facilities at the Derby Campus
- Kimberley Training Institute – Halls Creek Campus upgrade
- Pilbara Institute – major upgrade and expansion works at South Hedland and Karratha Campuses
- Durack Institute of Technology – construction of a Centre for Health Industries Training and Workforce Development and an Aboriginal Cultural and Learning Centre
- Durack Institute of Technology – construction of a Centre for Resources Sector Workforce Training
- Great Southern Institute of Technology – construction of a community services, children’s services and health sciences teaching block at the Albany Campus
- Challenger Institute of Technology – construction of a Health and Community Training Centre at the Peel Campus
- Aboriginal Workforce Development Centres Pilot Project in Broome, Geraldton, Kalgoorlie and Bunbury
- State Training Provider Critical ICT capital Infrastructure upgrades.

Disbursement Amount 2012-13: \$6.56 million

Funded Agent: Department of Training and Workforce Development



*Top image: Pardelup Work Camp Greenhouse (Source DRD)
Bottom image: Ord Expansion – Aboriginal worker (Source DRD)*

Regional Work Camp Enhancement Program

Across four years, \$20 million has been allocated for the establishment of the Roebourne work camp and upgrades to existing regional work camps in Walpole and Pardelup.

Work camps train prisoners in skills needed by the local community, helping address the skills shortages existing in most regional areas and improving the employment prospects for prisoners following their release.

The entire community is engaged by the Department of Corrective Services (DCS) when managing work camps. The work undertaken by prisoners is managed and prioritised by a community committee and is usually for local governments or not-for-profit community organisations. Work camps in the north of the state have the support of local mining companies.

The project proposes to expand this relationship to all work camps by engaging local companies to assist in training the prisoners in the skills needed.

This program will provide the following:

- On-going commitments to regional development across the state
- Increased self-sustainability opportunities for DCS
- Address the safety and work related needs of staff by providing appropriate working environments
- Include a range of local communities in the delivery of programs and services to prisoners
- Opportunities for prisoners to undertake reparative activities in regional locations across the state.

Approved Amount 2012-13: \$1.8 million

Funded Agent: Department of Corrective Services

PortLink Inland Freight Corridor

PortLink is an ambitious infrastructure initiative involving the development of new transport corridors. The project will link the ports of Esperance, Geraldton/Oakajee, Port Hedland and Fremantle through road and rail corridors with a strategic intermodal freight logistics hub constructed in Kalgoorlie. This project will be delivered by the Department of Transport.

PortLink Inland Freight Corridor – Planning

An initial \$5 million has been allocated to the Department of Transport for the development of the planning, design and engineering for the PortLink project over three years. The project also has the Commonwealth Government's support through a \$2 million commitment from its National Building Program Funds.

The planning studies will evaluate the technical feasibility, location and preliminary design requirements. It will also look at the economic benefits of creating a "freight and logistics hub" in Kalgoorlie, as a regional alternative to Perth, as the central distribution point for interstate freight ultimately bound for the northern regions of Western Australia.

PortLink initially centres on:

- An intermodal freight terminal in Kalgoorlie and associated freight logistics arrangements
- New road and railway alignments around the Kalgoorlie-Boulder city centre
- The development of new road and railway corridors, connecting the resource rich Yilgarn area and the Mid West and Pilbara regions to export ports in Esperance, Geraldton/Oakajee, Port Hedland and Fremantle.



Train on Railway Line
Photograph courtesy of Chris Morris

PortLink will assist by:

- Providing more direct transport connectivity to the Pilbara and Mid West, through Kalgoorlie and the eastern states
- Creating new economic activity, employment and social opportunities in the regions, and linking remote regional communities
- Creating alternative, competitive and more flexible access pathways to export ports which will act as a catalyst for new regional mining and other business activities
- Building a competitive advantage that an open access rail transport system has for the movement of general and bulk goods over large distances.

Planning studies are underway. The outcomes will enable government and industry to make informed decisions relating to future financial commitments for the implementation of the project.

Disbursement Amount 2012-13: \$0.8 million

Funded Agent: Department of Transport



*Kalgoorie Hospital artwork
(Source DRD)*

Regional Health Infrastructure

Kalgoorie Hospital

The first phase of the \$55.8 million upgrade of the Kalgoorlie Health Campus began in 2010, with the construction of a new palliative care addition at the Kalgoorlie Hospital.

The new palliative care addition provides Goldfields residents with a first-class facility, including three 'home style' purpose built rooms for the exclusive use of palliative care patients, to provide greater patient comfort and privacy.

A separate lounge room and a private meeting room provides for patients and visitors, who have easy access to the new addition from car parks located nearby.

The Royalties for Regions program has contributed \$15.8 million to the Kalgoorlie Health Campus redevelopment project.

Approved Amount 2012-13: \$2.4 million

Funded Agent: Department of Health, WA Country Health Service



*Kalgoorie Hospital
(Source DRD)*

Albany Hospital

Albany Hospital received \$60.8 million Royalties for Regions funding over three years to 2012-13, to construct the new Albany Hospital. The \$170.4 million hospital was completed in early 2013 and includes:

- Additional mental health capacity (increase of six acute beds)
- Improved maternity, nursery and delivery suite services
- Improved capacity to meet theatre, day surgery and central sterile services department requirements
- Infrastructure compliance with current standards
- High dependency units and isolation units
- Improved capacity for the Emergency Department.

Disbursement Amount 2012-13: \$20.23 million

Funded Agent: Department of Health, WA Country Health Service



*Ambulatory Care Wing – Albany Hospital
(Source DRD)*

Esperance Hospital

Esperance Hospital will receive \$18.8 million from Royalties for Regions over 2011-12 to 2014-15, for the \$31.3 million redevelopment. The hospital upgrades include:

- New CT scanner
- Upgrade to maternity unit
- New contemporary ambulatory care facility
- General upgrade of mechanical and engineering services.

Disbursement Amount 2012-13: \$2.5 million

Funded Agent: Department of Health, WA Country Health Service

Busselton Health Campus

Busselton Health Campus will receive \$40.5 million of Royalties for Regions funding over three years towards a \$118 million development.

Royalties for Regions funding has allowed the addition of a new community health centre and new community mental health centre. The project also has the inclusion of \$2.55 million from the Commonwealth Government's Health and Hospitals Fund for the expansion of the dental clinic.

The redevelopment will allow more South West residents to receive quality medical care closer to home at one location, and provide valuable support to smaller regional facilities, particularly in Margaret River and Augusta.

Disbursement Amount 2012-13: \$18 million

Funded Agent: Department of Health, WA Country Health Service

Water and Natural Resource Management Initiative

The Water and Natural Resource Management Initiative will receive \$83.4 million in Royalties for Regions funding. The initiative's program of work will contribute to achieving outcomes in water for industry and regional economic development opportunities. The initiative has a strategic focus on delivering greater access to information around water availability and supply options. It will also manage the demand and supply balance for water needs and economic development priorities of government.

The four themes of this funding are:

- Regional Water Availability, Planning and Investigation
- Regional Economic Development – Water Opportunities
- Gascoyne Food Bowl (including a flood mitigation response)
- Regional Natural Resource Management.

DRD is working with the Departments of Water and Agriculture and Food WA to develop this initiative to ensure water and NRM projects align with the State's regional development priorities. Details on each theme are as follows:

Regional Water Availability, Planning and Investigation

In many parts of the state, there is a heavy reliance on groundwater for water supply needs. There are plentiful groundwater resources across the state. However, the determination of the availability of that water in some areas has not kept pace with demand. In these areas, there are knowledge gaps about groundwater recharge, safe limits of abstraction to ensure consistent water quality and management of increasing salinity levels. These factors, combined with a variable and changing climate, affect water security and create significant challenges in finding and managing water sources to support population and state development.

As a result, water availability has the potential to be a limiting factor in regional growth with a resulting loss in community strength and resolve to sustain industrial development.

Implementation of this theme is bringing forward a number of priority groundwater investigations across the state. The overall objective of this project is to make water an opportunity rather than a constraint to priority areas of development.

The budget is \$12.8 million, with the Department of Water as the lead agency and supported by the Departments of Agriculture and Food WA, and DRD.

Disbursement Amount 2012-13: \$2.97 million

Funded Agent: Department of Water

Regional Economic Development Water Opportunities

This project seeks to define, coordinate and undertake the necessary groundwork required to develop several irrigated mosaic style agricultural precincts.

The areas under investigation include:

- The La Grange sub-region, within the Shire of Broome, West Kimberley
- The Cockatoo Sands area, East Kimberley.

A key driver behind this project is the opportunity to apply holistic planning to agricultural development in these areas. The focus will be on excising smaller portions of pastoral land into more appropriate tenures in suitable locations.

The project will:

- Support Cockatoo Sands investigation through soil distribution and properties field survey, preliminary hydrological investigation and water quality sampling and analysis
- Develop irrigated agricultural precincts in the areas of the La Grange sub-region, within the Shire of Broome.

The budget for the project is \$6.4 million. The Department of Agriculture and Food WA is the lead agency and will be supported by the Departments of Water and DRD.

Disbursement Amount 2012-13: \$1.46 million

Funded Agent: Department of Agriculture and Food WA



Gascoyne Irrigation Pipeline (Source DRD)

Gascoyne Food Bowl and Flood Mitigation Works

The objectives for this project are:

- Contribute to the implementation of Stage 2 flood mitigation works to protect high value agricultural production. This component is being led by the Department of Water
- Develop land and water infrastructure for a sustainable expanded Carnarvon irrigation precinct
- Develop sustainable soil and land management practices.

The budget is \$24.5 million. The Department of Agriculture and Food WA is the lead agency and will be supported by the Departments of Water and DRD, and the Shire of Carnarvon.

Total Approved Amount: \$24.5 million

Funded Agent: Department of Agriculture and Food WA

Regional Natural Resource Management

The Regional Natural Resource Management (RNRM) project has the following main components:

- To improve productivity and water efficiency of the irrigated agriculture sector through irrigation improvement plans, provision of better decision-making tools and skill development to encourage infrastructure upgrades
- Develop and support infrastructure projects to capture, store and distribute storm water run-off from rural towns for re-use within the rural environment
- Develop an understanding of the opportunities and risks that carbon farming may present to remote and regional areas, and begin development of response strategies.

The total approved budget is \$9 million. The Department of Agriculture and Food WA is the lead agency, and is being supported by the Department of Water and Regional Natural Resource Management Groups.

For a complete list of RNRM funded projects, see Appendix 3.

Disbursement Amount 2012-13: \$0.59 million

Funded Agent: Department of Agriculture and Food WA

Peel Recycled Water Scheme Feasibility Study

This Royalties for Regions project is investigating the feasibility and commercial viability of developing the Peel Recycled Water Scheme.

The key deliverables are:

- Determine the most appropriate future ownership structure, financing model and funding options
- Obtain more accurate information on the demand for recycled water by 'non-industrial' customers, for example, the Department of Agriculture and Food WA on behalf of potential agriculture ventures, as to when, where, class of water required and affordable pricing regimes and so on
- Obtain more accurate information on the demand and quality for recycled water by mining customers, namely Alcoa (Pinjarra and Wagerup), Newmont (Boddington Gold), and BHP Billiton (Worsley Alumina).
- Determine the regional economic benefits of the Scheme.

A high-level steering committee consisting of the Water Corporation, the Regional Development Council and the Peel Development Commission was established to oversee all the proposed work, which was undertaken by the Water Corporation.

Disbursement Amount 2012-13: \$0.5 million

Funded Agent: Water Corporation

State Barrier Fence

Royalties for Regions funding of \$10.2 million is being used to fill significant gaps in the State Barrier Fence. The existing fence will also be upgraded to a standard that will prevent the movement of wild dogs and emus from the rangelands into agricultural areas.

Specific work to be undertaken as part of this project includes:

- Dog proofing 700km of the existing State Barrier Fence
- Constructing 180km of fencing in what is known as the Yilgarn Gap
- Undertaking Phase 1 of the Esperance Extension to the State Barrier Fence.

Disbursement Amount 2012-13: \$0.39 million

Funded Agent: Department of Agriculture and Food WA

Regional Centres Development Plan (SuperTowns)

SuperTowns is a long-term program established to assist towns in the southern half of regional Western Australia to plan and prepare for a projected doubling of the state's population. Nine strategically located regional towns with potential to grow were selected, including Boddington, Collie, Esperance, Jurien Bay, Katanning, Manjimup, Margaret River, Morawa and Northam.



Top image: State Barrier Fence (Source DRD)

Bottom image: Jurien Bay Foreshore and Jetty Redevelopment (Source DRD)

SuperTowns Development Planning Fund

An allocation of \$6.72 million in SuperTowns funding has provided an opportunity to promote growth and development of regional towns and communities, including a focus on encouraging population growth.

An emphasis is placed on a unique investment strategy and master plan for each SuperTown, which will include benefits to the surrounding smaller communities. Desired outcomes are more liveable and vibrant towns, which have strong economic drivers that attract and sustain a diverse mix of population. This also provides an opportunity to prepare a new policy position for the State Government that identifies its commitment to regional development, industry, economic growth, planning and population dispersal.

SuperTowns planning and development will occur within existing and proposed State and regional planning frameworks, under the responsibility of the West Australian Planning Commission.

Approved Amount:	Funded Agent:
\$0.40 million	Shire of Boddington
\$0.72 million	Shire of Esperance
\$0.36 million	Wheatbelt Development Commission
\$0.17 million	Shire of Katanning
\$0.76 million	Shire of Morawa
\$0.58 million	Shire of Northam
\$0.18 million	Great Southern Development Commission
\$0.60 million	Shire of Dandaragan
\$1.6 million	South West Development Commission
\$0.29 million	Department of Planning
\$0.5 million	LandCorp
\$0.60 million	LandCorp for Katanning
\$0.93 million	Department of Regional Development



*Esperance Headland – Waterfront Development
Photograph courtesy of Shire of Esperance*

SuperTowns Development Fund Projects

Under the umbrella of Department of Regional Development, the SuperTowns and partnering agencies were funded \$77.8 million to develop strategic growth plans, providing a unique vision and investment plan for their future. Each SuperTown analysed their comparative advantages and development potential, and developed a Feasible Implementation Program to plan and sustain envisaged growth.

As a result of this intensive planning, 17 priority projects, identified in the growth plans, were funded on their transformational potential and to boost the local economy.

For a complete list of SuperTowns Development Fund projects, see Appendix 5.

Regional Infrastructure Projects

Regional Mobile Communications Project

Regional communications have been funded \$40 million over three years to expand mobile phone coverage on regional highways.

This project is expanding terrestrial mobile voice and high-speed wireless data broadband coverage to improve near continuous regional highway and town-to-town coverage across the nine regions and up to 15 Aboriginal communities.

The Regional Mobile Communications Project (RMCP) is a significant capital investment by the State Government to ensure everyone in Western Australia benefits from improved telecommunications. A total of 113 new and expanded mobile telephone towers are being installed, with 50 completed before June 2013. The project will be completed in 2014.

Disbursement Amount 2012-13: \$15 million

Funded Agent: Department of Commerce



*Police Officer using Radio
(Source DRD)*

Community Safety Network

The Community Safety Network was allocated \$94.5 million to provide a trunked and conventional digital regional radio communications network. The network has interoperability for the Western Australia Police (Police) and the Departments of Corrective Services and Fire and Emergency Services.

The stakeholders represented on the State's Emergency Services Coordinating Committee have developed the Community Safety Network, to address the obsolete emergency services regional radio network and associated communication issues affecting emergency services, law enforcement and community safety outcomes in regional Western Australia.

Project management for the Community Safety Network is provided by the Police with support from the Departments of Corrective Services and Fire and Emergency Services.

The project deliverables include replacing the obsolete police regional radio network which underpins regional law enforcement and public safety with a "fit for purpose" digital regional radio communications network to better service regional Western Australia. This project is aligned with the State's Emergency Services Communications Strategy and the Royalties for Regions, Regional Mobile Communications Project (RMCP).

The scope of the project includes four components as outlined below:

- Trunked Digital Regional Radio Network – construction of a trunked digital radio communications network to the major regional centres of Albany, Kalgoorlie, Geraldton and the Pilbara coast. It will provide access for emergency services agencies on the Police metropolitan radio network, and immediate integration of Department of Corrective Services onto the network.

- Digital Radio Terminal Equipment – a regional replacement of Police and Departments of Corrective Services and Fire and Emergency Services analogue terminal equipment to provide a state-wide standardisation of frontline digital terminal equipment
- Conventional Digital Regional Radio Network – replacement of the analogue network with a conventional digital encrypted radio network. This will be integrated into the existing Police voice network communications system through upgrades at 230 infrastructure sites in regional areas
- Site Infrastructure Services – utilise site infrastructure services, throughout regional Western Australia to ensure radio tower sites are compliant, secure and ready for network implementation to assist government, non-government and commercial carriers.

The extent of construction and integration work required under the Community Safety Network is significant with staged implementations occurring over six years between 2010 and 2015. At completion, the entire regional radio network will have been replaced across the state and all sites integrated into the existing Police voice management infrastructure.

Disbursement Amount 2012-13: \$12.06 million

Funded Agent: Western Australia Police, Department of Fire and Emergency Services; and Department of Corrective Services



*Pelago Site Karratha
Photograph courtesy of Chris Morris*

Delivering Affordable Housing for Key Workers in Regional Western Australia

Royalties for Regions funding of \$355.5 million over five years to 2015-16, will increase affordable housing options for key workers in regional Western Australia. The objectives of the initiative are:

- Provision of affordable purchase and rental opportunities targeted to key workers in the regions
- Delivery of a wide range of housing types into the marketplace with a focus on one and two bedroom dwellings
- Supporting private sector development in regional areas to grow local businesses
- Increasing the number of households living in regional areas.

In the first year of the program \$91.9 million was approved for three projects in the Pilbara region:

- Pelago East Stage 2 Karratha (\$30.4 million)
- Hamilton Precinct Stage 1 South Hedland (\$41 million)
- Osprey Key Worker Village South Hedland (\$20.5 million).

An additional \$3.73 million was approved for 18 key worker dwellings to be delivered in Northam.

In the second year of the program (2012-13), \$99.37 million was approved for two projects in the Pilbara region: 125 Hedland key worker houses (\$93.37 million), and 10 Newman key worker dwellings (\$6 million).

Disbursement Amount 2012-13: \$99.37 million

Funded Agent: Department of Housing

Housing for Workers – Government Regional Officers' Housing

A major goal of the State Government is to attract and retain workers such as nurses, teachers and police officers to live and work in remote and regional Western Australia. In 2009, the State Government announced a major stimulus package that included the provision of Royalties for Regions funding for the Government Regional Officers Housing (GROH) program to deliver 400 properties to house government employees.

It has created additional economic benefits for the regional towns through increasing local building activity and stimulating continued economic growth. The towns with the largest number of GROH properties constructed include Karratha, Peel, Derby, Kununurra, Mount Barker, Katanning and Kalgoorlie.

Total Approved Amount: \$200 million

Funded Agent: Department of Housing

Non-Government Organisation Housing

In recognition of the need to maintain services delivered by non-government organisations (NGOs) in regional areas where housing rental costs are prohibitive, the \$35 million NGO program was established under Royalties for Regions in 2011.

The program is delivering 58 affordable houses in the Pilbara and Kimberley.

Total Approved Amount: \$35 million

Funded Agent: Department of Housing



*GROH Housing, Derby, Kimberley
(Source DRD)*

Case study

Restoration of Yalgoo Heritage Cemetery

The Shire of Yalgoo in the Mid West has recently upgraded the facilities of the historical Yalgoo Cemetery with \$30,000 funding from the Royalties for Regions Country Local Government Fund. Without this funding, the restoration is unlikely to have gone ahead or would have been scaled back and not achieved as high a quality outcome.

The Yalgoo area has a long history. It was first settled in the early 1890s. The first person buried in the cemetery was in 1896.

Before the restoration, the cemetery was severely overgrown and neglected. It was impossible to clearly identify any graves. In October 2012, the Shire commenced the restoration. It took one month to complete the work.



Yalgoo Cemetery Gazebo
(Source DRD)

Ron Adams, the Shire's Project Executive, said "We consulted with the community to find out exactly what people wanted us to do and how they wanted the cemetery to look, and we are extremely proud of what we have delivered."

Firstly, the Shire upgraded the access road from the highway, which was needed for the restoration to be undertaken. The next stage was to reveal the burial sites without disturbing them. Great care was taken to identify gravesites and remove vegetation, as early graves were only marked with a wooden stake, which could easily have been removed when the ground was cleared.

The restoration has delivered:

- A new entrance to provide more formal access into the cemetery
- A newly constructed rammed earth gazebo with boxes integrated into the walls to take ashes. There is a place for a plaque to celebrate a person's life. The gazebo also provides a place for shelter and quiet reflection
- The identification of historic remains as a lot of immigrants passed through Yalgoo in the early years during the gold rush period
- A cleared site that has easy access for burials
- Signage showing where remains are located allowing people looking for their ancestors to easily find them
- A sense of community pride in the cemetery.

Burials have been held at the cemetery since the restoration was completed. People who visit the cemetery are keeping it clean and tidy, resulting in a sense of ownership. The Shire will include the cemetery on its list of town attractions, as it is a historical site that is part of Yalgoo's heritage. The Shire is considering further works to allow for services to be carried out comfortably in all seasons.

Recreational Boating Facilities Scheme

The Recreational Boating Facilities Scheme (RBFS) is a State Government grants program administered by the Department of Transport (DoT). The RBFS provides grants to eligible authorities for the planning and construction of public boating infrastructure in Western Australia for the benefit of recreational boat users.

Royalties for Regions has allocated \$20 million over six years to boost the Recreational Boating Facilities Scheme. Contestable grant funding is available for the development and upgrade of new or existing recreational boating facilities under the scheme. More than 100 RBFS projects have been funded under Royalties for Regions.

In May 2010, the 2010-11 Budget included an allocation of \$5 million per annum from Royalties for Regions over four years, in addition to the RBFS allocation under the DoT budget. This additional \$20 million is available for regional projects only, with the existing annual baseline RBFS allocation available on a competitive basis for both metropolitan and regional projects. Since this announcement, Rounds 16, 17 and 18 of the RBFS have been opened and successful regional applicants announced. The majority of Round 16 projects have been completed, while the majority of Round 17 and 18 projects are underway.

In addition to the contestable funding rounds, the Royalties for Regions boost funding provided an immediate financial injection into the delivery of four coastal facilities identified as state priorities by DoT. These projects included the Albany Waterfront Boat Harbour, Carnarvon Fascine Onshore Facilities, Coral Bay Boating Facility and the Jurien Bay Boat Ramp.

For a complete list of projects funded under RBFS, see Appendix 7.

Disbursement Amount 2012-13: \$1.56 million

Funded Agent: Department of Transport



*Carnarvon Boat Ramp
(Source DRD)*

Regional Airports Development Scheme

The objective of the Regional Airports Development Scheme (RADS), is to ensure regional aviation infrastructure and airport services are developed and maintained to facilitate air access and enhance economic growth in Western Australia.

The grants may also be put towards eligible 'landside' improvement projects such as developing terminal buildings, Royal Flying Doctor patient transfer facilities and installing security equipment.

Royalties for Regions has allocated \$27 million over five years towards the program. More than 170 projects have been funded under Royalties for Regions.

For a complete list of projects funded under RADS, see Appendix 6.

Approved Amount 2012-13: \$2.74 million

Funded Agent: Department of Transport

Conservation Parks Infrastructure and Roads

National parks and other conservation reserves are the basis for much of Western Australia's tourism profile around the world. They are popular destinations for local holidays and recreational activities, attracting 14 million visits last financial year. The economic importance of protected natural environments is well documented. For example, a study undertaken by the Sustainable Tourism Cooperative Research Centre in 2008 on the Ningaloo coast region found that tourist expenditure of around \$141 million annually could be attributed to nature-based tourism.

The allocation of \$20 million over four years from Royalties for Regions to the Conservation Parks Infrastructure and Roads initiative is an investment in both conservation and a nature-based tourism industry and will:

- Promote Western Australia's parks as a key resource for the expanding nature-based recreation and tourism industries, while maintaining their conservation value
- Improve access to low-cost caravan and camping opportunities in natural areas throughout Western Australia
- Improve the safety and level of road access to parks and other natural areas in Western Australia
- Deliver improvements in park management and infrastructure to increase the quality of experiences for park visitors.

Disbursement Amount 2012-13: \$2.48 million

Funded Agent: Department of Environment and Conservation

Bunbury to Albany Gas Pipeline

The State Government has committed to addressing the gap in the provision of gas supplies in the South West region through the construction of a natural gas pipeline from Bunbury, through Bridgetown and Manjimup, to Albany.

The Bunbury to Albany Gas Pipeline will connect the South West and Great Southern regions to the State's natural gas supply network, and secure reliable and safe energy to support future economic and population growth in those regions. Expanded access to natural gas at competitive prices will provide:

- Natural gas to householders in the South West and Great Southern regions
- New employment opportunities (both during the construction phase and through cost efficiencies to relevant industries)
- Cost efficiencies that will drive investment in industry through access to internationally competitive gas prices
- Increased road safety by removing LPG tankers from the roads in the South West and Great Southern regions.

As part of this commitment, \$20 million from Royalties for Regions is being provided to secure the necessary land for the corridor.

Total Approved Amount: \$20 million

Funded Agents: Departments of Regional Development; Department of State Development

Living Lakes (Feasibility and Planning)

Royalties for Regions has allocated \$1.7 million towards developing innovative options for enhancing inland lakes and water bodies to create economic opportunities for recreation, tourism and regional development.

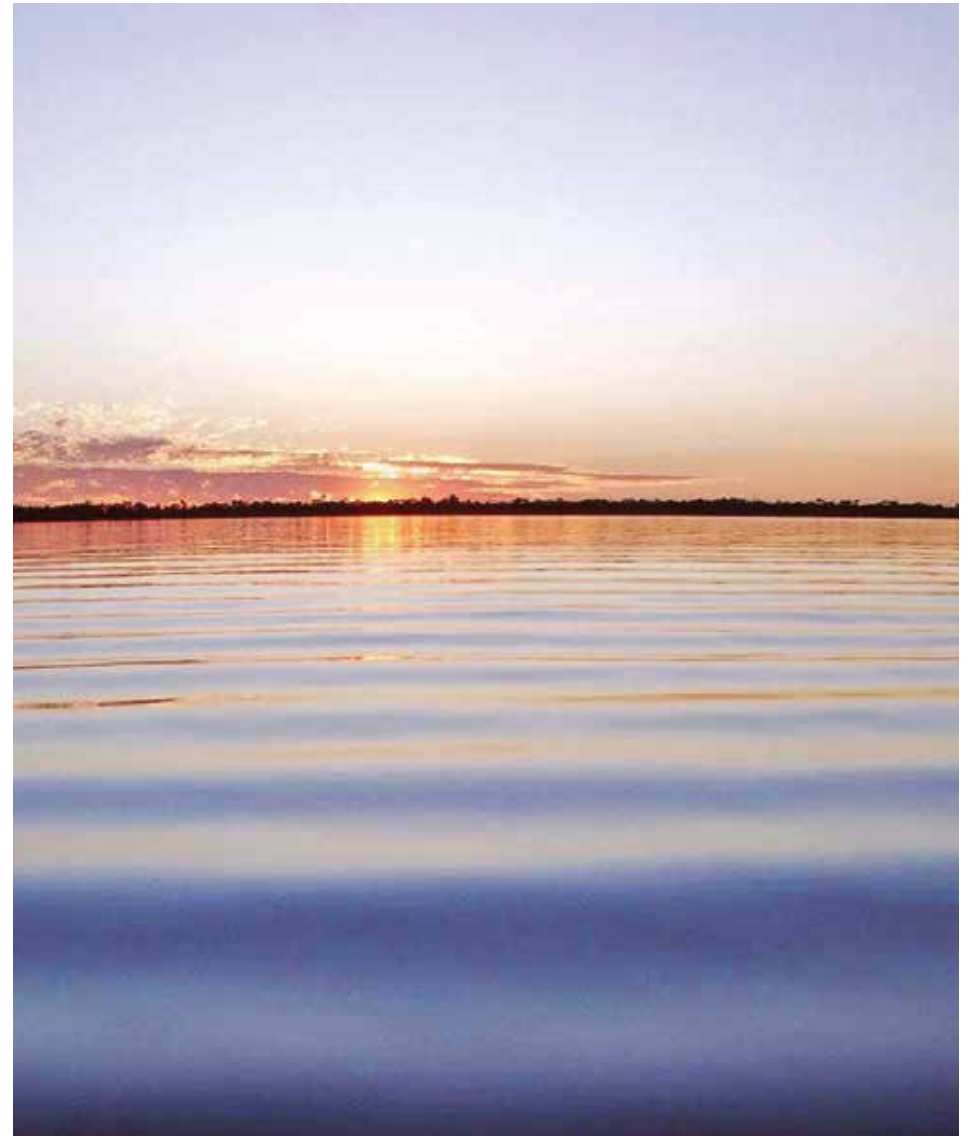
The Living Lakes initiative proposes to enhance existing lakes by using engineering solutions such as flushing channels and bunding. It is intended that these natural lakes will be transformed into healthier water bodies that will re-establish the native flora and fauna and attract people, industry, services and recreational facilities to the area. Living Lakes intends to offer another incentive to live in regional communities and an opportunity to diversify the economy of the area.

Living Lakes Stage 1 was completed in July 2012 and included a multi-criteria assessment of 20 lakes nominated through an EOI process managed by DRD. Stage 1 also included a feasibility study, environmental report and benefit cost analysis of enhancement options at Lake Ewlyamartup, Lake Towerrinning and Lake Yealering.

On 2 May 2013, DRD advertised the tender for Stage 2 of the Living Lakes initiative which will build on Stage 1 and develop construction ready engineering designs and costings for the recommended enhancement options at Lake Ewlyamartup and Lake Yealering. These lakes, as well as Lake Towerrinning, will also be the focus of a concept planning report that will illustrate commercial, social, environmental and cultural opportunities at the lakes.

Approved Amount 2012-13: \$0.22 million

Funded Agent: Department of Regional Development



*Lake Yealering in the Wheatbelt
(Source DRD)*

Regional Schools Plan

A total of \$100.5 million of Royalties for Regions funding has been allocated over four years to provide better educational opportunities for rural and remote students, by constructing new and refurbished facilities at 13 schools in regional Western Australia as part of the *Regional Schools Plan 2010-2014*.

The Department of Education provides high quality educational opportunities to all students in the state no matter where they live or what their circumstances. Given the geography and population distribution of Western Australia, the capacity to deliver high-quality education services to some regional areas is challenging. The funding will progress capital works and infrastructure projects at the following regional schools:

- Broome Senior High School
- Carnarvon Community College
- Collie Senior High School
- Denmark High School
- Derby District High School
- Esperance Primary School
- Hedland Senior High School
- Karratha Senior High School
- Katanning Senior High School
- Narrogin Senior High School
- Northam Senior High School
- Pinjarra Senior High School.

Disbursement Amount 2012-13: \$28.5 million

Funded Agent: Department of Education

Relocation of Year 7 Students – Capital Works in Regional WA

Royalties for Regions funding of \$42.64 million has been allocated over three years to support the relocation of Year 7 students from primary to secondary school settings in regional Western Australia by the commencement of the 2015 school year. This will include the construction of new and upgraded facilities at the following schools:

- Australind Senior High School
- Broome Senior High School
- Bunbury Senior High School
- Cape Naturaliste College
- Halls Head Community College
- John Willcock College
- Margaret River Senior High School.

Disbursement Amount 2012-13: \$2.48 million

Funded Agency: Department of Education

Regional Residential College Upgrades

The Country High School Hostels Authority (CHSHA), provides accommodation, care and services for Western Australian secondary school students who have to board away from home to attend school. The CHSHA currently operates residential colleges in eight regional centres: Albany, Broome, Esperance, Geraldton, Merredin, Moora, Narrogin and Northam. Growing demand, changes in regional secondary education service arrangements, and the need to maintain high standards of care and services has driven the decision to upgrade and improve facilities at regional residential colleges. Royalties for Regions funding of \$51.89 million has been allocated over four years to help upgrade these facilities.

Disbursement Amount 2012-13: \$0.54 million

Funded Agent: Country High School Hostels Authority

Collie Water Plan

To address salinity issues in the Collie region, \$5.2 million was allocated from Royalties for Regions. Funding was provided to undertake studies and related activities to complete the affordable housing Integrated Water Management Strategy.

This plan is necessary in order to allow the growth and development of the South West region and to enable this region to continue to support the industries that already exist. Without a long-term solution to the water resource issues in the Collie area industries are constrained and could become economically unviable.

The project comprises the development of a strategy and business case. The plan provides a strategic policy context and framework to assess projects, clarify water demand-supply options for the Upper Collie and Wellington Dam water resources and provide guidance for the private sector to explore options, manage risks, plan for and establish water security.

Total Approved Amount: \$5.2 million

Funded Agent: Department of Water

ANZAC Centenary – Mt Clarence Memorial

The Department of the Premier and Cabinet will take a lead role in the planning and coordination of events for the ANZAC Centenary in April 2015. In November 2014, a commemoration of the first convoy leaving Albany for Gallipoli will be staged.

An allocation of \$5.84 million, comprising \$2.84 million from Royalties for Regions and \$3 million from consolidated funds, will assist with a range of restorative works for Mt Clarence, Albany, and the focus of ceremonial events.

Disbursement Amount 2012-13: \$2.83 million

Funded Agent: Department of the Premier and Cabinet

Regional Capital Works Initiative

Augusta Boat Harbour

Funding of up to \$34.6 million is provided to the Department of Transport to fund the construction of a sheltered anchorage. This includes the construction of a protected harbour basin, breakwaters and revetments, four land boat launching ramp with boat holding jetties, a fixed service jetty with boat moorings, toilets, care/trailer parking for at least 160 vehicles, earthworks, roads and utility services.

Disbursement Amount 2012-13: \$15 million

Funded Agent: Department of Transport



*Aerial view of Augusta Boat Harbour
(Source DRD)*

New Regional and State-wide Initiatives

Royalties for Regions funding of \$17.53 million will be invested over the next three years in new regional and State-wide initiatives including major regional infrastructure projects. These are projects yet to be costed, with detailed planning, design and engineering work still to be undertaken.

As these projects become more defined and detailed business cases are created and subsequently approved, these funds can be reallocated from the New Regional and State-wide Initiatives area to the actual project budget line item to enable construction to commence.

Future Fund

In line with the decision made by the State Government to establish a Western Australian Future Fund, an amount of \$1.04 billion over the forward estimates will be transferred to the Fund from the Royalties for Regions Fund. These funds comprise:

- Royalty revenue payable to the Royalties for Regions Fund from 2012-13 onwards accumulated by virtue of the 2011-12 Budget measure to remove the concessional royalty rate on iron ore 'fines' (totalling an estimated \$820 million to 2015-16)
- The previous three per cent efficiency dividend and other savings applied to the Royalties for Regions Fund between 2009-10 and 2013-14 (totalling \$223 million).

The Future Fund will benefit future generations of Western Australians, by distributing to them a portion of the State's existing finite royalty revenue. The above allocations represent a regional component to the Fund, ensuring the future infrastructure requirements of regional Western Australia are supported through the Fund.



Top image: Gold mine Kalgoorlie – Photograph courtesy of Chris Morris
Bottom image: Karratha Senior High School – Funded by Regional Schools Plan (Source DRD)

Regional Development Fund

The Royalties for Regions program is currently comprised of three specific-purpose funds:

- Regional Infrastructure and Headworks Fund
- Country Local Government Fund
- Regional Community Services Fund.

A fourth fund, the Regional Development Fund, has been created to fund major strategic initiatives aligned with the Royalties for Regions Budget themes, and to implement significant infrastructure projects that currently have planning works funded through Royalties for Regions. This fund will hold unallocated revenue not brought to the expenditure side of the budget until the planning for these projects is complete and approved.

From 2012-13, funds that are yet to be allocated to projects/initiatives will be held in the fourth fund. The Regional Development Fund will amount to \$976.07 million from 2012-13 to 2016-17.

Initiatives that could be funded from the Regional Development Fund once planning is completed include projects such as the PortLink Inland Freight Corridor, Pilbara Maritime Common-Use Support Facility and the Bunbury to Albany Gas Pipeline, which are included in the current budget, but only have funding currently allocated to undertake the planning work.



*Gas pipeline construction corridor with welded steel pipeline and trench
Photograph courtesy of Department of Mines and Petroleum*

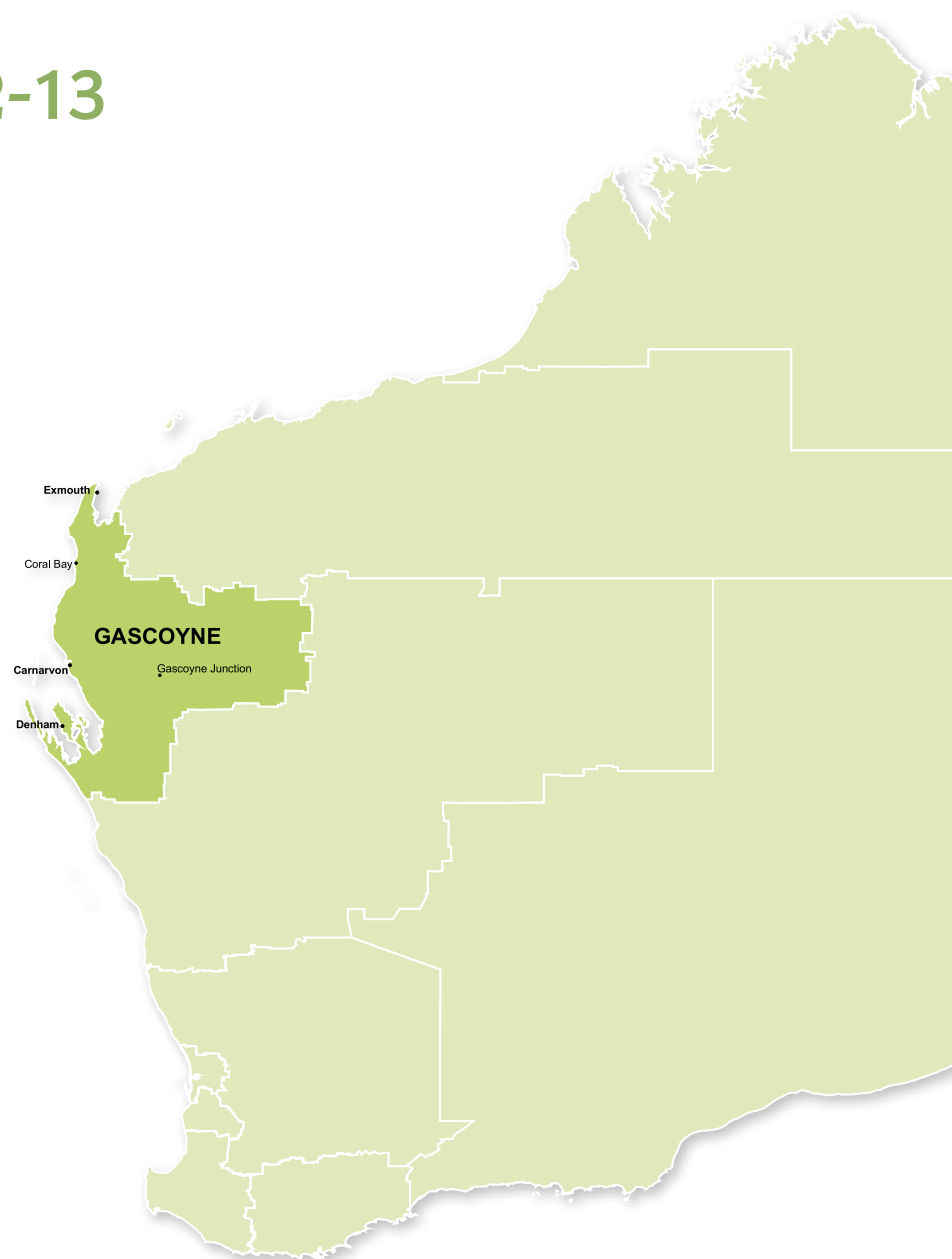
Expenditure by regions

Royalties for Regions

Expenditure by Regions – 2012-13

Gascoyne (\$49.8 million)

Country Local Government Fund	\$2,736,443
Administration of Country Local Government Fund	\$262
Capacity Building – Regional Governance Services and Asset Management Tools	\$1,791
Local Infrastructure Asset Renewal and New Assets	\$930,986
Regional Groupings of Local Governments	\$1,536,320
Support to Regional Groups of Local Governments 2011-12 – Gascoyne	\$91,921
Supporting Local Government Reform	\$175,163
Regional Community Services Fund	\$10,280,763
Ambulance Services in Country Western Australia	\$444,355
Better Beginnings Program	\$11,033
Boarding Away From Home	\$23,158
Community Resource Centres	\$310,887
Country Age Pension Fuel Card	\$359,498
Development of the Gascoyne Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$286,815
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$112,588
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Exploration Incentive Scheme	\$263,284
Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	\$10,064
Implementing Public Sector Regional Leadership – Element 2: Integrity and Ethics	\$2,591
Implementing Public Sector Regional Leadership – Element 3: Public Sector Reform	\$1,973
Implementing Public Sector Regional Leadership – Element 4: Leadership Development	\$1,894
Implementing Public Sector Regional Leadership – Element 5: Regional Employment	\$3,711
Implementing Public Sector Regional Leadership – Element 6: Indigenous Employment	\$1,796



View more project details online: www.RoyaltiesforRegions.wa.gov.au/Content/Publications

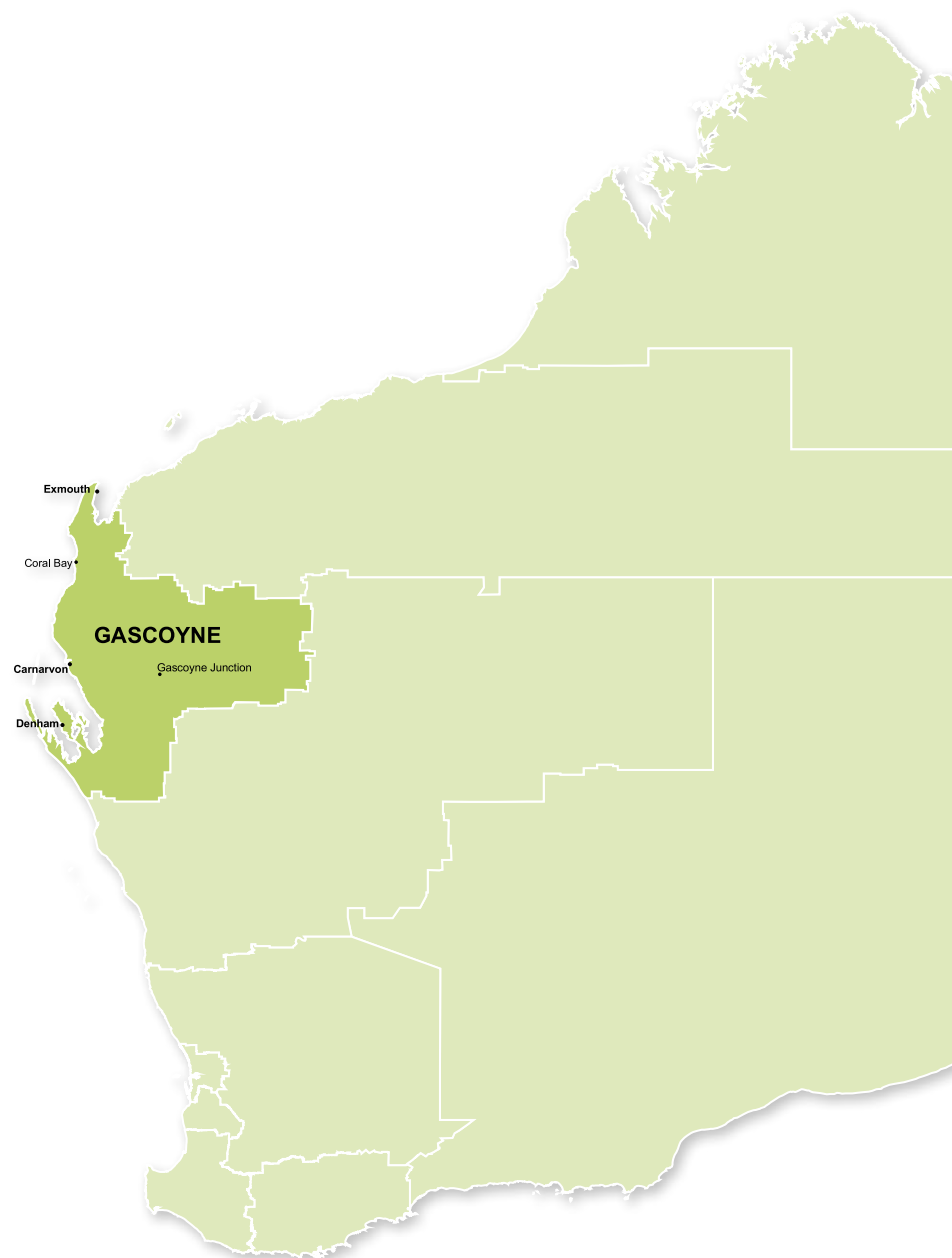
Gascoyne (\$49.8 million) (continued)

Regional Community Services Fund (continued)

Location Information Strategy for Western Australia	\$75,778
North West Drug and Alcohol Support Program – Carnarvon Dual Purpose Centre	\$1,935,714
Rangelands Reform Program – DAFWA	\$47,966
Rangelands Reform Program – DRD	\$165,661
Regional Buy Local Initiatives – Regional Business	\$2,348
Regional Community Child Care Development Fund	\$39,140
Regional Events Program – Part 1 of 3 – Tourism Staffing, Marketing and Event Leveraging Funding	\$159,960
Regional Events Program – Part 2 of 3 – Regional Events Scheme	\$19,900
Regional Events Program – Part 3 of 3 – Regional Event Funding for Larger Events	\$81,593
Regional Grants Scheme – Gascoyne	\$3,287,306
Regional Men’s Health Program	\$29,835
Regional Talent Development Network	\$8,000
Regional Tourism Marketing Program	\$287,557
Regional Workers Incentives – Payments to Agencies (2012-2013)	\$1,350,498
Regional Workers Incentives – Price Index Funding	\$9,973
Regional Workers Incentives – Project Officer Funding	\$10,926
Responsible Parenting Services	\$511,207
Royal Flying Doctor Service	\$330,703
Support for Racecourse Infrastructure Grants Program	\$11,485
Upgrade of ‘Orange’ School Buses in Regional Western Australia	\$8,147
WA Indigenous Tourism Operators Committee (WAITOC)	\$23,772
Women’s Health Care Assoc. Inc’s Rural In Reach Program	\$27,980

Regional Infrastructure and Headworks Fund Total **\$35,409,364**

Carbon Farming – Regional Natural Resource management	\$97,341
Carnarvon Fascine Foreshore Redevelopment Phase 1 – Robinson Street and Surrounds	\$1,539,785
Carnarvon Fascine Redevelopment Planning	\$131,801
Carnarvon Fascine Revitalisation Stage 5	\$4,489,039

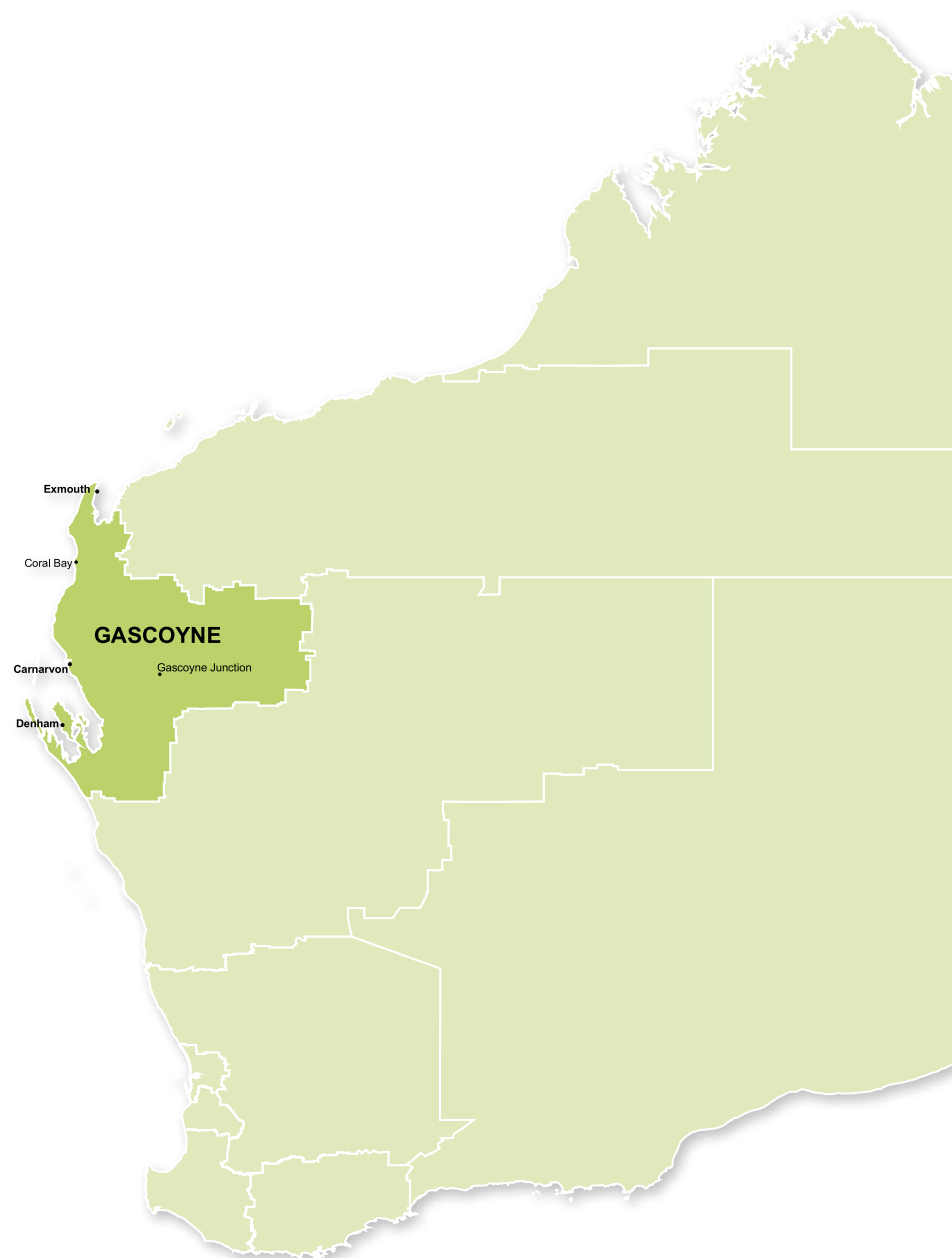


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Gascoyne (\$49.8 million) (continued)

Regional Infrastructure and Headworks Fund Total (continued)

Carnarvon Health Campus Redevelopment	\$319,830
Carnarvon Library and Art Centre	\$1,539,203
Carnarvon Police and Justice Complex	\$5,411,782
Carnarvon Stage 2 Flood Mitigation Works	\$8,592,099
CBD Revitalisation and Foreshore Development Planning – Exmouth	\$177,147
Community Safety Network – WAPOL	\$139,694
Conservation Parks Infrastructure and Roads	\$464,408
Coral Bay Seasonal Staff Accommodation – BAC	\$132,945
Coral Bay Seasonal Staff Accommodation Management Agreement	\$167,722
Coral Bay Seasonal Staff Accommodation Project – Aboriginal Participation Program	\$76,031
Exmouth Multipurpose Service Redevelopment	\$137,991
Exmouth Town Centre and Foreshore Revitalisation Stage 2 – Gascoyne Development Plan	\$3,566,152
Gascoyne Development Plan – Gascoyne Unit	\$953,658
Gascoyne Foodbowl Initiative	\$847,119
Gascoyne Irrigation Pipeline	\$355,130
Gascoyne Junction Rebuilding and Enhancement of Town Centre and Tourism Facilities	\$3,113,411
HMAS Sydney Memorial Wall	\$49,527
Mount Augustus Resort Development Planning Studies	\$67,590
Northern Planning Program	\$888,946
Regional Airports Development Scheme	\$308,380
Regional Mobile Communications Project	\$1,087,050
Regional Water Availability – Planning and Investigation	\$30,876
Shark Bay Community Sport and Recreation Centre	\$507,023
Skills Training Initiative – State Training Providers – Information & Communication Technology Capital Infrastructure	\$41,857
Tantabiddi Boat Ramp Upgrade	\$32,233
Water Efficiency – Regional Natural Resource Management	\$143,594
Administering the Royalties for Regions Fund	\$1,422,441



View more project details online: www.RoyaltiesforRegions.wa.gov.au/Content/Publications

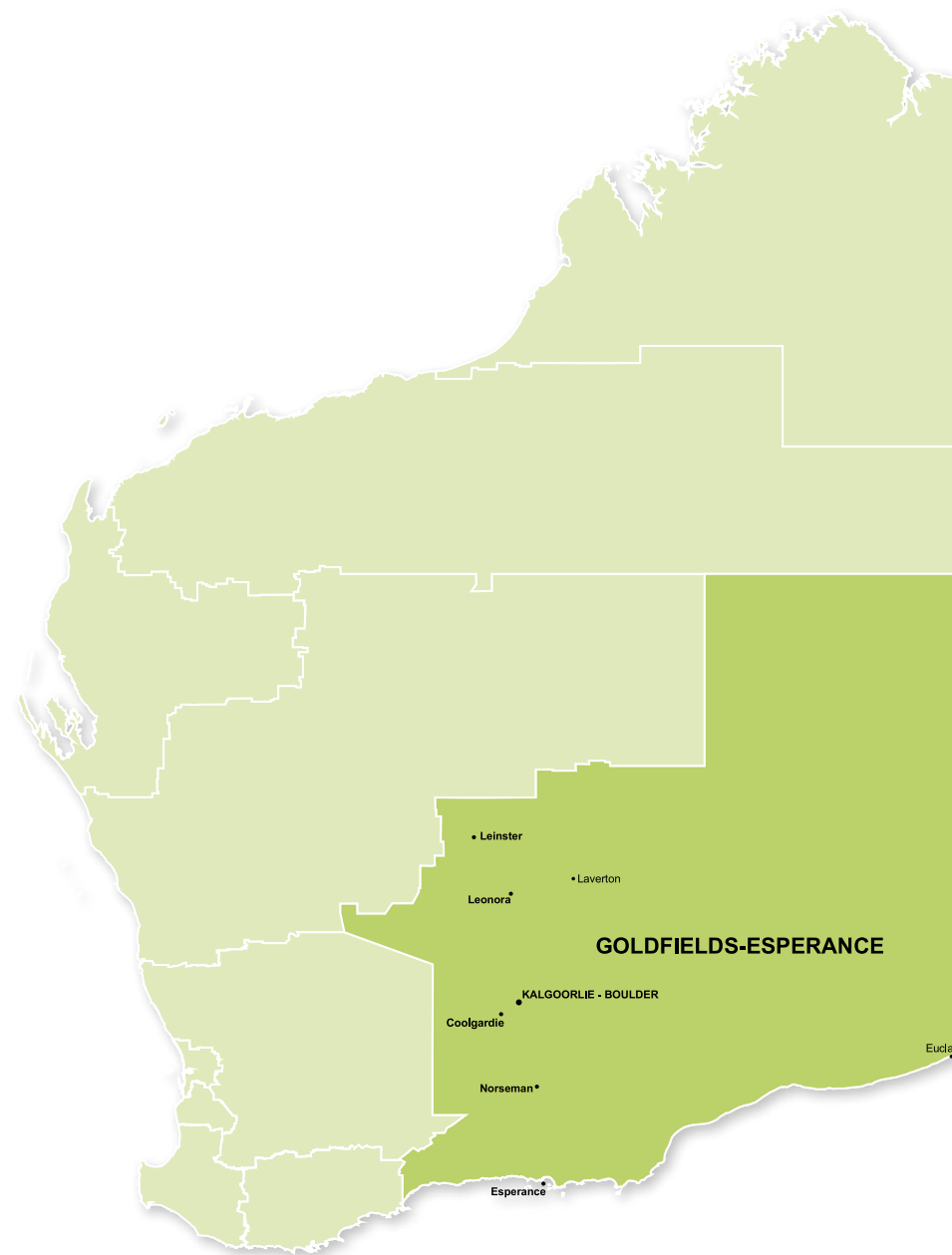
Goldfields-Esperance (\$56.9 million)

Country Local Government Fund **\$9,138,137**

Administration of Country Local Government Fund	\$262
Capacity Building – Regional Governance Services and Asset Management Tools	\$22,066
Local Infrastructure Asset Renewal and New Assets	\$3,838,021
Regional Groupings of Local Governments	\$4,987,288
Support to Groupings of Country Local Governments 2012-13 – GEDC	\$113,500
Supporting Local Government Reform	\$177,000

Regional Community Services Fund **\$18,643,032**

Ambulance Services in Country Western Australia	\$690,718
Better Beginnings Program	\$81,762
Boarding Away From Home	\$102,639
Community Resource Centres	\$1,186,712
Country Age Pension Fuel Card	\$1,363,793
Development of the Goldfields-Esperance Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$162,091
Enhanced Driver Training and Education for Regional and Remote Communities	\$82,616
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Exploration Incentive Scheme	\$4,051,280
Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	\$10,064
Implementing Public Sector Regional Leadership – Element 2: Integrity and Ethics	\$3,241
Implementing Public Sector Regional Leadership – Element 3: Public Sector Reform	\$3,272
Implementing Public Sector Regional Leadership – Element 4: Leadership Development	\$6,451
Implementing Public Sector Regional Leadership – Element 5: Regional Employment	\$6,613
Implementing Public Sector Regional Leadership – Element 6: Indigenous Employment	\$34,778

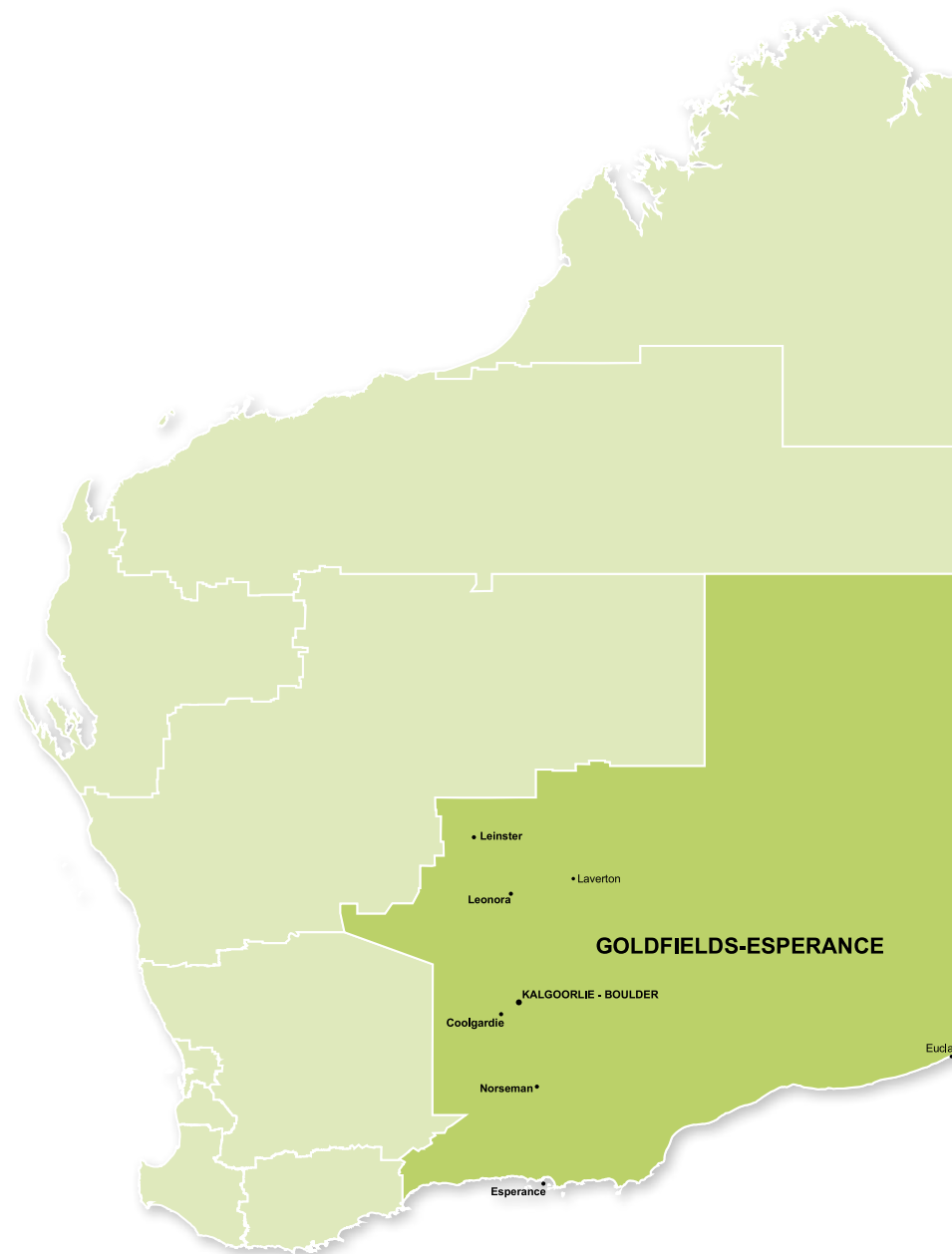


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Goldfields-Esperance (\$56.9 million) (continued)

Regional Community Services Fund (continued)

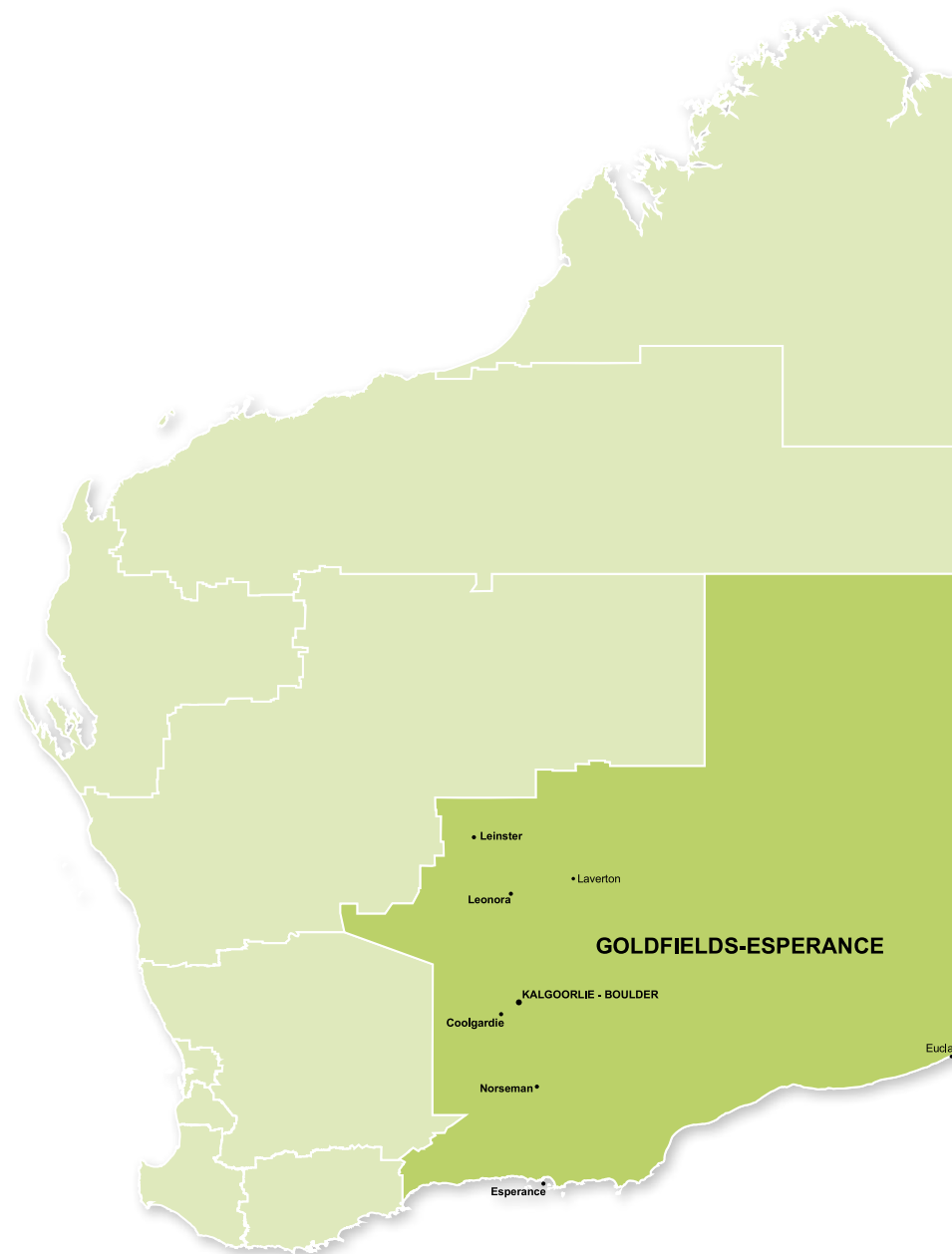
Improving Water Quality in Remote Aboriginal Communities	\$139,339
Location Information Strategy for Western Australia	\$75,778
Rangelands Reform Program – DAFWA	\$47,966
Rangelands Reform Program – DRD	\$165,661
Regional Buy Local Initiatives – Regional Business	\$6,359
Regional Buy Local Initiatives – Small Business Development Corporation	\$5,961
Regional Community Child Care Development Fund	\$59,141
Regional Events Program – Part 1 of 3 – Tourism Staffing, Marketing and Event Leveraging Funding	\$159,960
Regional Events Program – Part 2 of 3 – Regional Events Scheme	\$27,750
Regional Events Program – Part 3 of 3 – Regional Event Funding for Larger Events	\$456,583
Regional Grants Scheme – Goldfields-Esperance	\$2,513,725
Regional Men’s Health Program	\$81,255
Regional Partnerships for Success in Indigenous Education	\$58,493
Regional Talent Development Network	\$36,250
Regional Tourism Marketing Program	\$287,557
Regional Workers Incentives – Payments to Agencies (2012-2013)	\$4,250,822
Regional Workers Incentives – Price Index Funding	\$9,974
Regional Workers Incentives – Project Officer Funding	\$10,926
Responsible Parenting Services	\$1,343,913
Royal Flying Doctor Service	\$661,396
Rural Generalist Pathways	\$143,217
State Barrier Fence – Regional Natural Resource Management	\$18,034
Upgrade of ‘Orange’ School Buses in Regional Western Australia	\$159,093
WA Indigenous Tourism Operators Committee (WAITOC)	\$14,972
Wild Dogs Management Program	\$45,250
Women’s Health Care Assoc. Inc’s Rural In Reach Program	\$55,960



View more project details online: www.RoyaltiesforRegions.wa.gov.au/Content/Publications

Goldfields-Esperance (\$56.9 million) (continued)

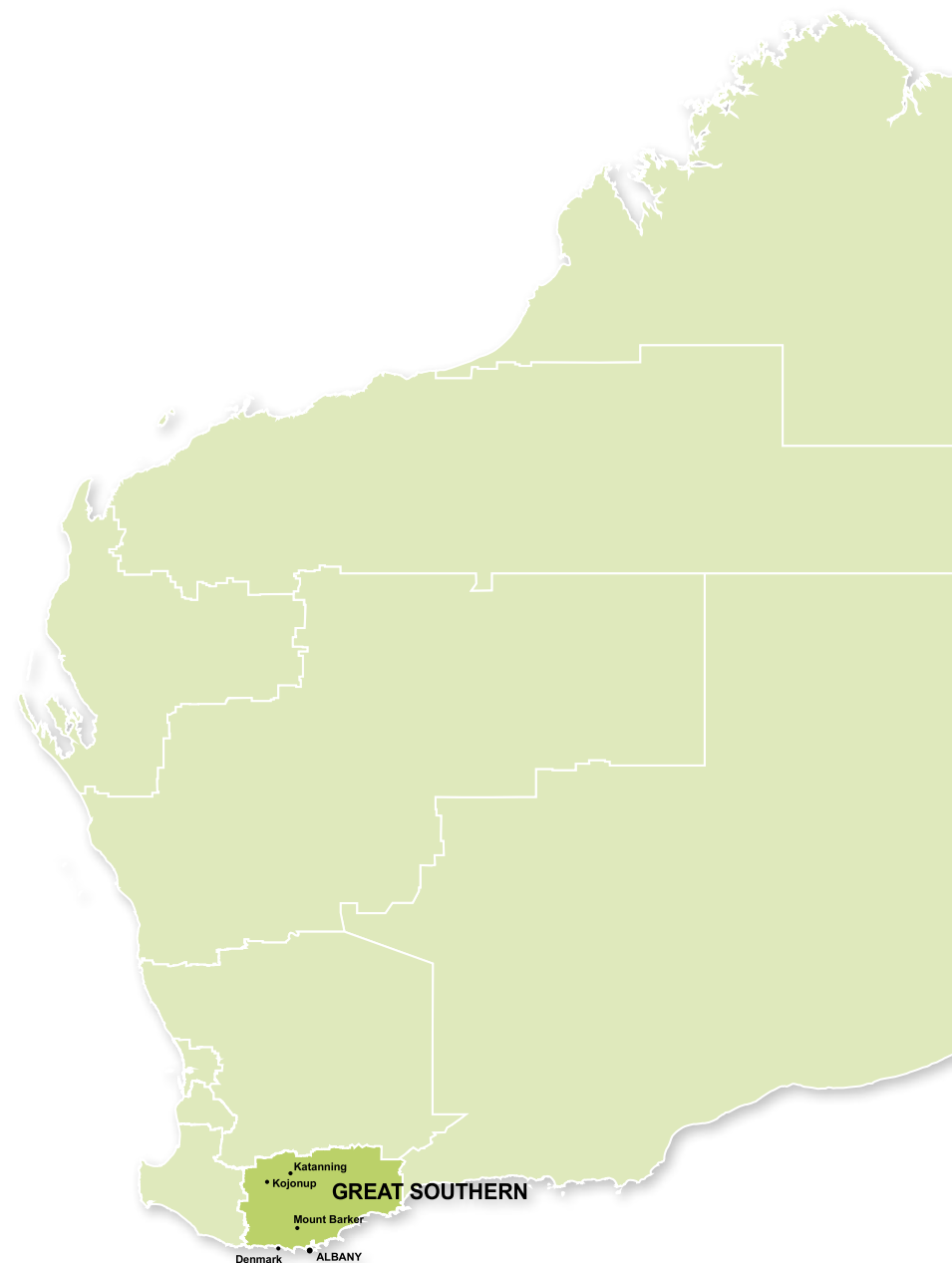
Regional Infrastructure and Headworks Fund	\$27,681,947
Burt Street Heritage Precinct Restoration Project	\$219,533
Carbon Farming – Regional Natural Resource management	\$97,341
Community Safety Network – Corrective Services	\$15,984
Community Safety Network – WAPOL	\$2,991,903
Conservation Parks Infrastructure and Roads	\$37,952
Esperance Hospital Redevelopment (Construction Stage 1)	\$675,511
Esperance Residential College – Capital Works	\$4,783,398
Esperance Town Centre Revitalisation Masterplan	\$3,160
Housing for Workers	\$52,997
PortLink Planning Studies Phase 1	\$478,765
Regional Airports Development Scheme	\$648,138
Regional Hospitals – Kalgoorlie	\$2,400,000
Regional Mobile Communications Project	\$1,087,050
Regional Schools Plan 2010-2014 – Esperance Primary School	\$10,189,385
Regional Schools Plan 2010-2014 – Project Management	\$60,853
Regional Water Availability – Planning and Investigation	\$275,108
Skills Training Initiative – Project Management	\$125,158
Skills Training Initiative – State Training Providers – Information & Communication Technology Capital Infrastructure	\$26,263
Southern Inland Health Services – Stream 1, 2 and 5	\$3,477,051
SuperTowns Development Planning Fund – Landcorp	\$10,157
SuperTowns Development Planning Fund – Shire of Esperance	\$26,240
Administering the Royalties for Regions Fund	\$1,422,441



View more project details online: www.RoyaltiesforRegions.wa.gov.au/Content/Publications

Great Southern (\$64 million)

Country Local Government Fund	\$9,601,980
Administration of Country Local Government Fund	\$262
Capacity Building – Regional Governance Services and Asset Management Tools	\$9,423
Local Infrastructure Asset Renewal and New Assets	\$4,295,806
Regional Groupings of Local Governments	\$5,167,480
Support to Groupings of Country Local Governments 2012-13 – GSDC	\$78,155
Supporting Local Government Reform	\$50,854
Regional Community Services Fund	\$13,441,646
Acquisition of Housing Stock for Affordable Housing – Albany Community Housing Complex	\$860,062
Albany Community Hospice	\$81,881
Ambulance Services in Country Western Australia	\$316,721
Better Beginnings Program	\$55,742
Boarding Away From Home	\$153,074
Community Resource Centres	\$1,654,088
Country Age Pension Fuel Card	\$3,014,345
Development of the Great Southern Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$75,869
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Exploration Incentive Scheme	\$34,158
Funding for the Continuation of Occasional Child Care Services in Regional Western Australia	\$91,464
Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	\$10,064
Implementing Public Sector Regional Leadership – Element 2: Integrity and Ethics	\$3,488
Implementing Public Sector Regional Leadership – Element 3: Public Sector Reform	\$2,052
Implementing Public Sector Regional Leadership – Element 4: Leadership Development	\$6,222

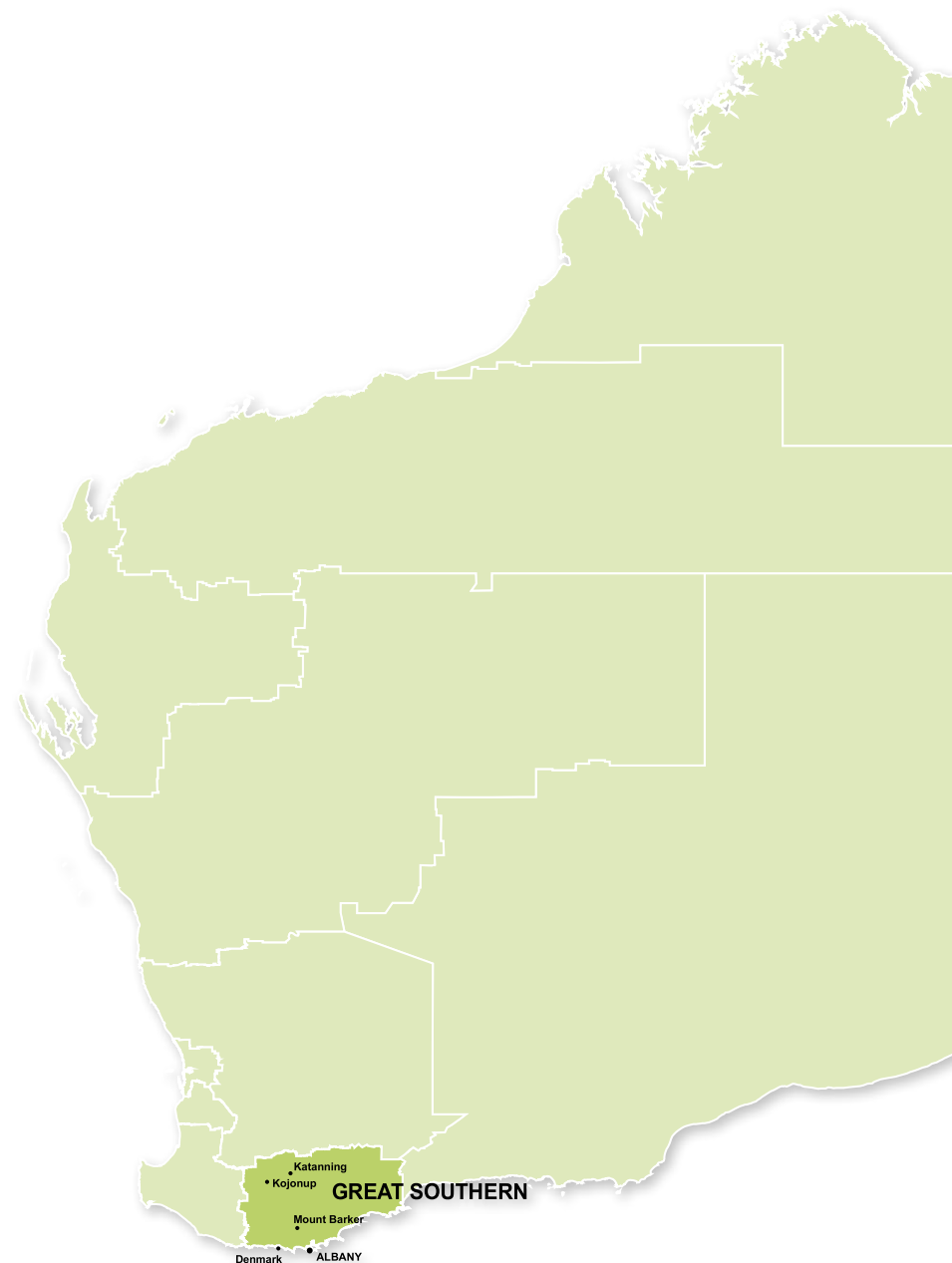


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Great Southern (\$64 million) (continued)

Regional Community Services Fund (continued)

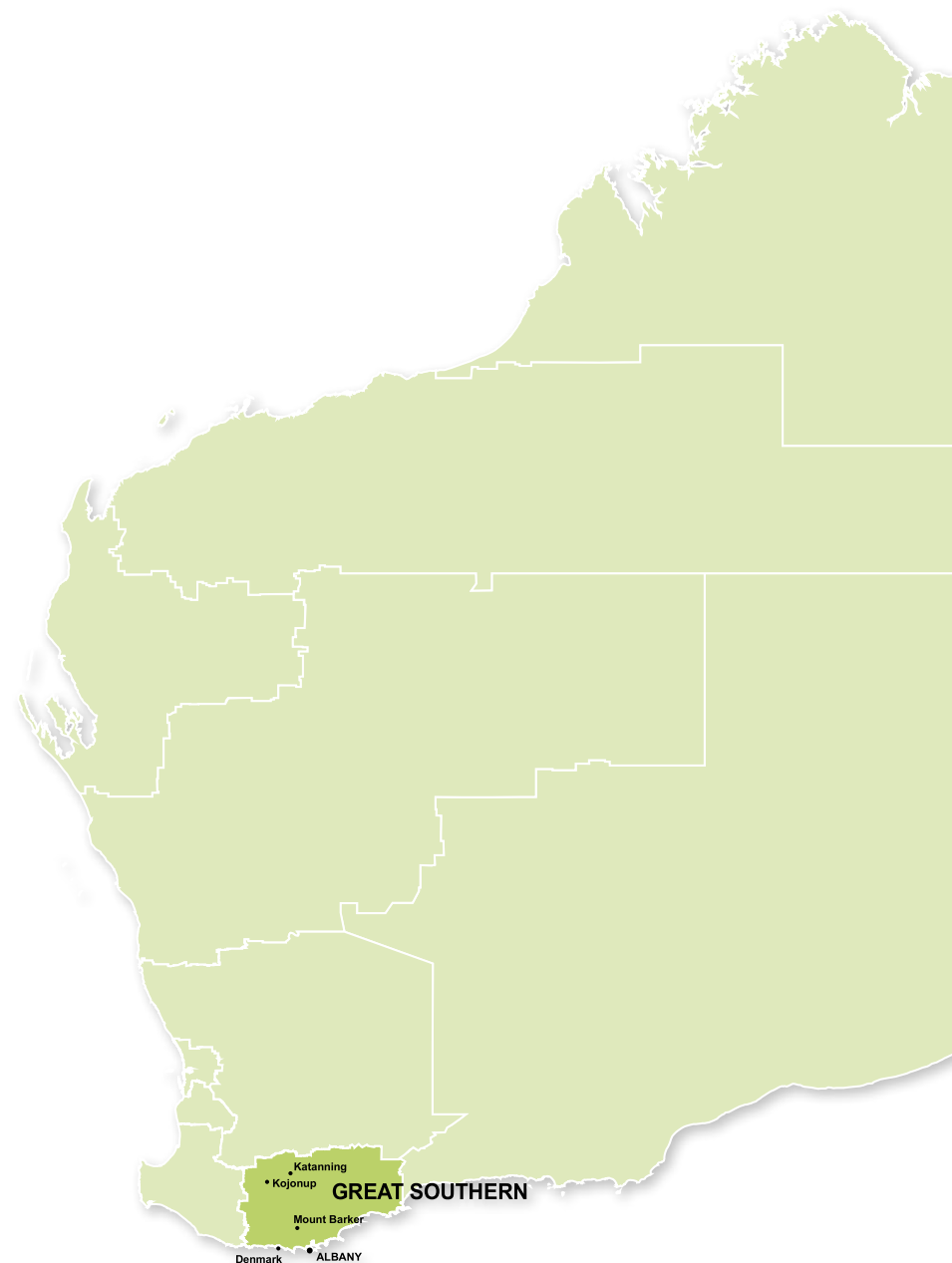
Implementing Public Sector Regional Leadership – Element 5: Regional Employment	\$11,150
Implementing Public Sector Regional Leadership – Element 6: Indigenous Employment	\$1,832
Location Information Strategy for Western Australia	\$75,778
Regional Buy Local Initiatives – Regional Business	\$7,490
Regional Buy Local Initiatives – Small Business Development Corporation	\$19,047
Regional Community Child Care Development Fund	\$117,541
Regional Events Program – Part 1 of 3 – Tourism Staffing, Marketing and Event Leveraging Funding	\$159,960
Regional Events Program – Part 2 of 3 – Regional Events Scheme	\$41,092
Regional Events Program – Part 3 of 3 – Regional Event Funding for Larger Events	\$81,583
Regional Grants Scheme – Great Southern	\$3,428,811
Regional Men’s Health Program	\$95,658
Regional Partnerships for Success in Indigenous Education	\$83,129
Regional Talent Development Network	\$14,149
Regional Tourism Marketing Program	\$287,557
Regional Workers Incentives – Price Index Funding	\$9,973
Regional Workers Incentives – Project Officer Funding	\$10,926
Responsible Parenting Services	\$744,472
Royal Flying Doctor Service	\$661,396
Rural Generalist Pathways	\$203,521
Sounness Park Community Recreation Development	\$500,000
The New Hawthorn House: A Visionary Environment for Best Practice Dementia Care	\$110,638
Upgrade of ‘Orange’ School Buses in Regional Western Australia	\$319,164
WA Indigenous Tourism Operators Committee (WAITOC)	\$19,922
Women’s Health Care Assoc. Inc’s Rural In Reach Program	\$55,960



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Great Southern (\$64 million) (continued)

Regional Infrastructure and Headworks Fund	\$39,531,266
ANZAC Centenary – Restorative Works Mt Clarence, Albany	\$2,836,000
Bunbury – Albany Gas Pipeline	\$75,851
Carbon Farming – Regional Natural Resource management	\$76,341
Community Safety Network – Corrective Services	\$20,566
Community Safety Network – WAPOL	\$1,415,028
Conservation Parks Infrastructure and Roads	\$383,340
Housing for Workers	\$141,749
Katanning Town Centre Commercial and Streetscape Revitalisation	\$1,031,732
Living Lakes (Feasibility and Planning)	\$74,530
Multicultural and Aboriginal Engagement and Enhancement Project	\$69,121
Recreational Boating Facilities Scheme – Rounds 16 to 19	\$50,718
Regional Airports Development Scheme	\$328,185
Regional Hospitals – Albany	\$20,296,000
Regional Mobile Communications Project	\$1,087,050
Regional Schools Plan 2010-2014 – Katanning Senior High School	\$1,788,221
Regional Schools Plan 2010-2014 – Project Management	\$60,853
Regional Schools Plan 2010-2014 – Denmark High School	\$4,210,952
Regional Water Availability – Planning and Investigation	\$738,515
Regional Work Camp Enhancement Program and Roebourne Work Camp	\$245,769
Skills Training Initiative – Great Southern Institute of Technology – Albany Campus Community Services and Health Science Block	\$779,500
Skills Training Initiative – Project Management	\$121,226
Skills Training Initiative – State Training Providers – Information & Communication Technology Capital Infrastructure	\$470,723
Southern Inland Health Services – Stream 1, 2 and 5	\$2,924,404
SuperTowns Development Planning Fund – Great Southern Development Commission	\$47,970
SuperTowns Development Planning Fund – Landcorp	\$10,157
SuperTowns Development Planning Fund – Landcorp for Katanning	\$187,670
Water Efficiency – Regional Natural Resource Management	\$59,095
Administering the Royalties for Regions Fund	\$1,422,441



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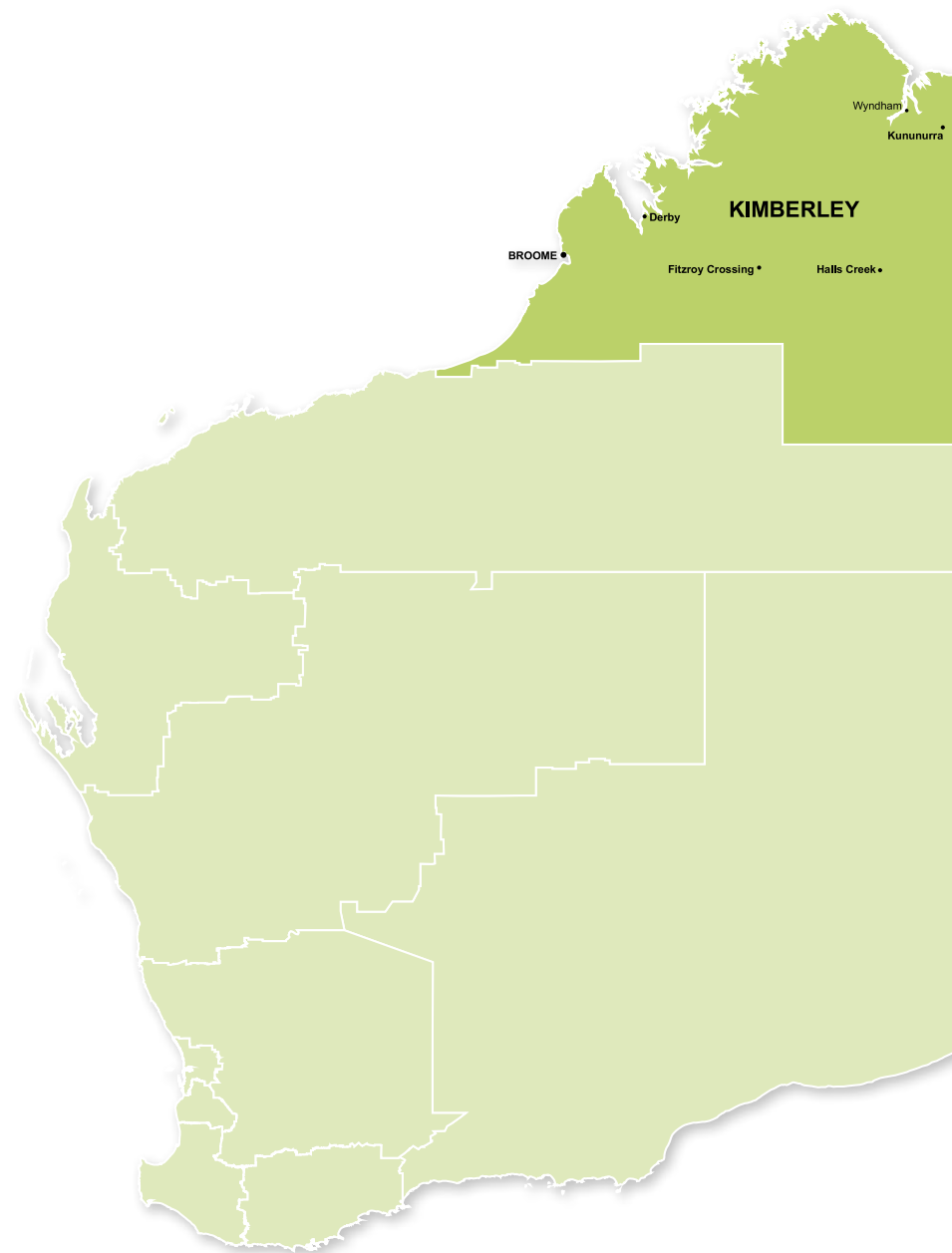
Kimberley (\$198.8 million)

Country Local Government Fund **\$3,116,832**

Administration of Country Local Government Fund	\$262
Capacity Building – Regional Governance Services and Asset Management Tools	\$28,770
Local Infrastructure Asset Renewal and New Assets	\$2,907,513
Support to Groupings of Country Local Governments 2012-13 – KDC	\$72,680
Supporting Local Government Reform	\$107,607

Regional Community Services Fund **\$39,681,503**

Ambulance Services in Country Western Australia	\$3,033,252
Better Beginnings Program	\$42,221
Boarding Away From Home	\$21,686
Community Resource Centres	\$1,251,481
Country Age Pension Fuel Card	\$726,744
Development of the Kimberley Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$56,055
Enhanced Driver Training and Education for Regional and Remote Communities	\$337,641
Enhanced Services for Victims of Crime Within Regional and Remote Communities	\$210,416
EON Thriving Communities Program	\$425,607
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$319,438
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Exploration Incentive Scheme	\$1,993,371
Funding for the Continuation of Occasional Child Care Services in Regional Western Australia	\$47,057
Halls Creek Community Art, Craft and Cultural Facility	\$10,354
Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	\$10,064
Implementing Public Sector Regional Leadership – Element 2: Integrity and Ethics	\$7,060

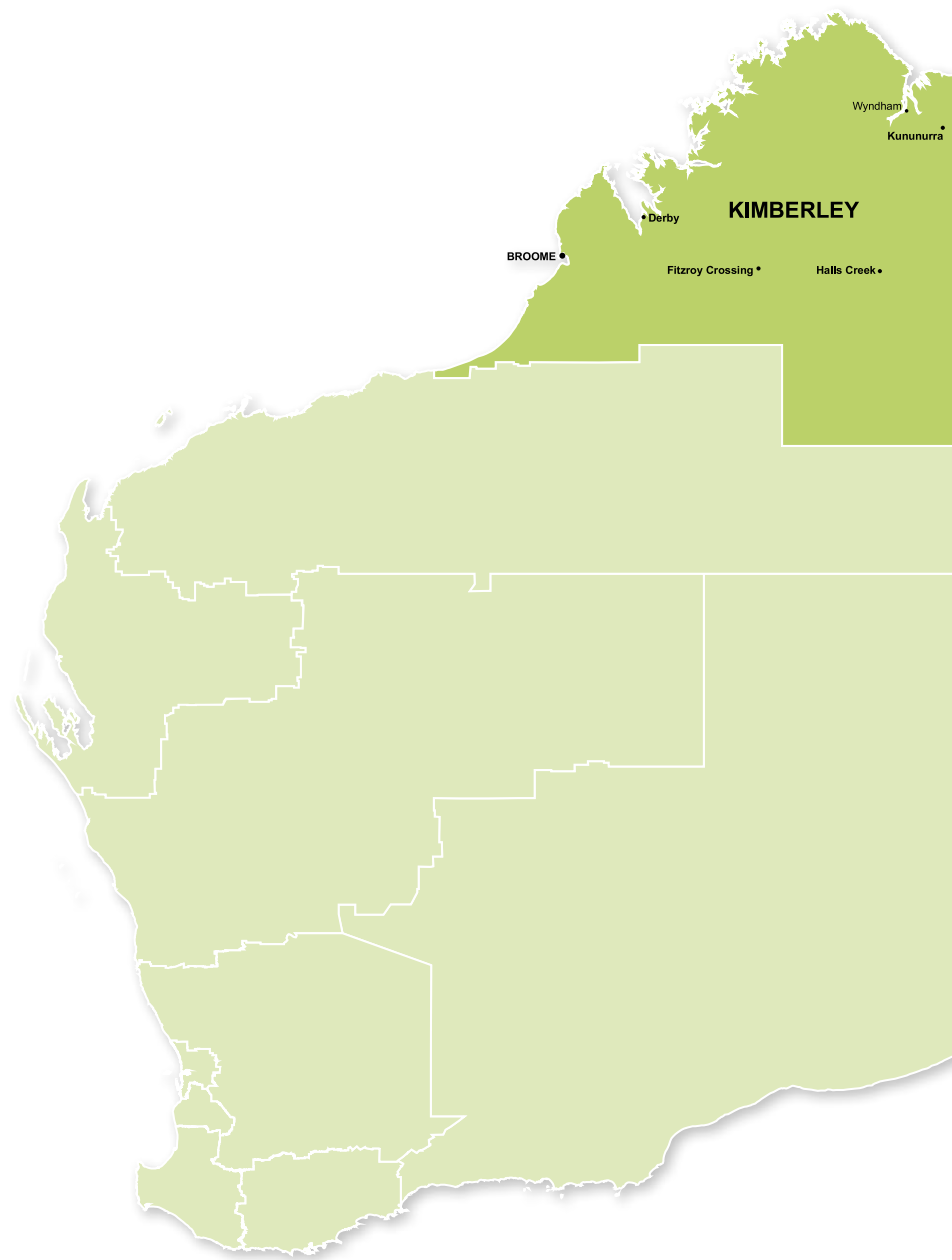


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Kimberley (\$198.8 million) (continued)

Regional Community Services Fund (continued)

Implementing Public Sector Regional Leadership – Element 3: Public Sector Reform	\$2,687
Implementing Public Sector Regional Leadership – Element 4: Leadership Development	\$4,065
Implementing Public Sector Regional Leadership – Element 5: Regional Employment	\$8,722
Implementing Public Sector Regional Leadership – Element 6: Indigenous Employment	\$55,350
Improving Water Quality in Remote Aboriginal Communities	\$2,385,162
Kimberley Aboriginal Community Housing Project Extension – Kununurra	\$1,500,000
Kimberley Science and Conservation Strategy Tourism Components – DPAW	\$642,596
Kimberley Science and Conservation Strategy Tourism Components – Tourism	\$765,075
Location Information Strategy for Western Australia	\$75,778
North West Drug and Alcohol Support Program	\$2,205,041
Purpose Built Office Facility	\$217
Rangelands Reform Program – DAFWA	\$47,966
Rangelands Reform Program – DRD	\$165,661
Regional Buy Local Initiatives – Regional Business	\$1,020
Regional Community Child Care Development Fund	\$109,820
Regional Events Program – Part 1 of 3 – Tourism Staffing, Marketing and Event Leveraging Funding	\$159,960
Regional Events Program – Part 2 of 3 – Regional Events Scheme	\$40,750
Regional Events Program – Part 3 of 3 – Regional Event Funding for Larger Events	\$824,383
Regional Grants Scheme – Kimberley	\$280,250
Regional Men’s Health Program	\$62,051
Regional Partnerships for Success in Indigenous Education	\$60,980
Regional Talent Development Network	\$5,250
Regional Tourism Marketing Program	\$287,557
Regional Workers Incentives – Payments to Agencies (2012-2013)	\$11,941,161



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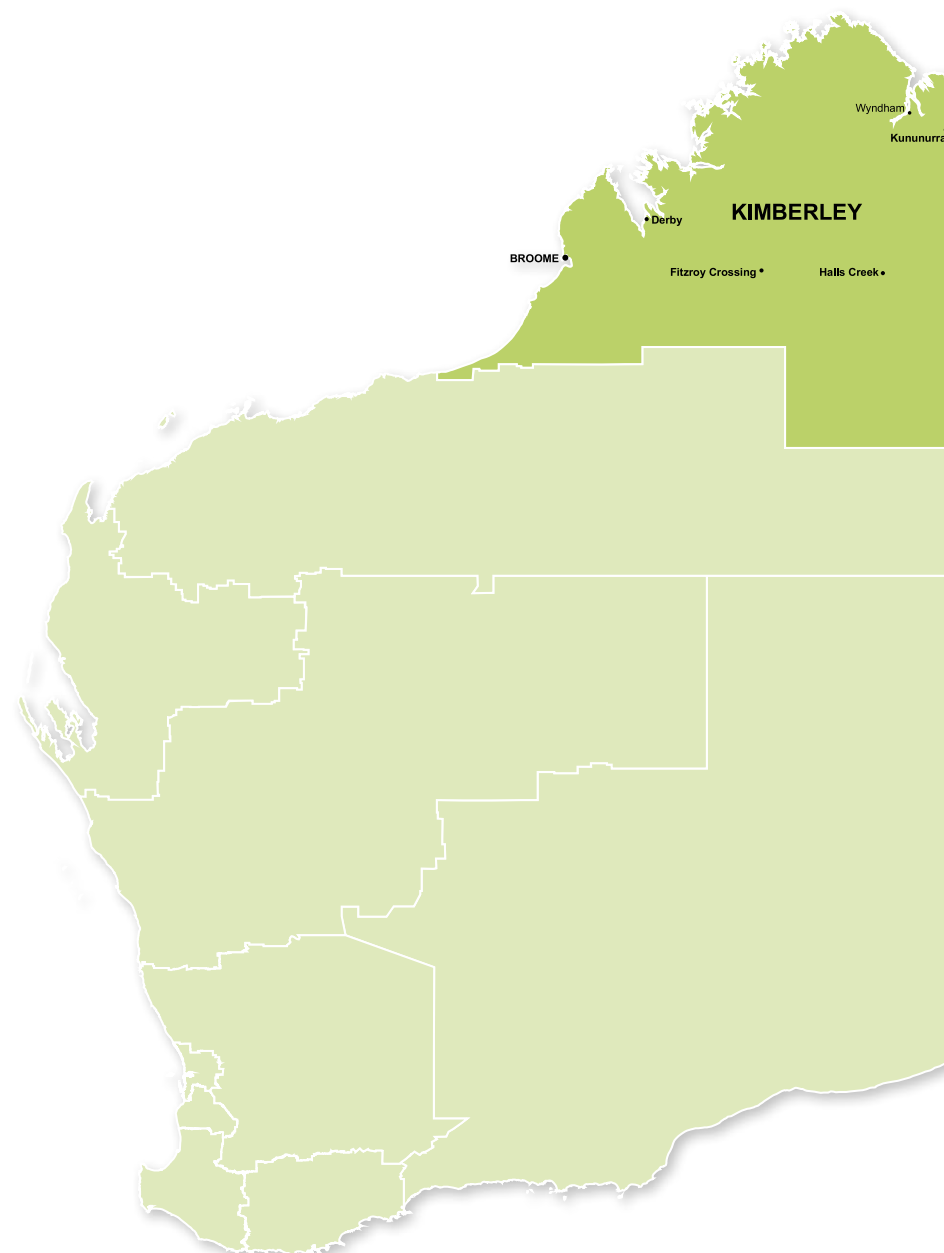
Kimberley (\$198.8 million) (continued)

Regional Community Services Fund (continued)

Regional Workers Incentives – Price Index Funding	\$9,974
Regional Workers Incentives – Project Officer Funding	\$10,926
Regional Youth Justice Strategy – Kimberley and Pilbara Expansion	\$7,199,029
Remote Indigenous Health Clinics	\$528,817
Royal Flying Doctor Service	\$878,917
Rural Generalist Pathways	\$708,291
Support for Racecourse Infrastructure Grants Program	\$59,355
Upgrade of 'Orange' School Buses in Regional Western Australia	\$896
WA Indigenous Tourism Operators Committee (WAITOC)	\$83,722
Women's Health Care Assoc. Inc's Rural In Reach program	\$55,960

Regional Infrastructure and Headworks Fund **\$154,597,933**

Broome Small Boat Facility Stage 1	\$1,243,936
Carbon Farming – Regional Natural Resource management	\$97,342
Community Safety Network – Corrective Services	\$18,259
Community Safety Network – WAPOL	\$126,115
Conservation Parks Infrastructure and Roads	\$369,605
Derby Community Mental Health Refurbishment	\$150,050
Fitzroy Crossing Courthouse Replacement	\$553,847
Housing for Workers	\$5,306,918
Indigenous Visitor Hostels – Derby and Broome – Construction	\$592,014
Kununurra Courthouse	\$6,493,361
North West Planning Program Assessments	\$67,255
Northern Planning Program	\$278,190
Ord-East Kimberley Expansion Project	\$122,382,762
Recreational Boating Facilities Scheme – Rounds 16 to 19	\$69,063
Regional Airports Development Scheme	\$368,266
Regional Economic Development Water Opportunities	\$1,663,746
Regional Mobile Communications Project	\$1,087,050
Regional Schools Plan 2010-2014 – Broome Senior High School	\$1,739,771
Regional Schools Plan 2010-2014 – Derby District High School	\$4,066,017

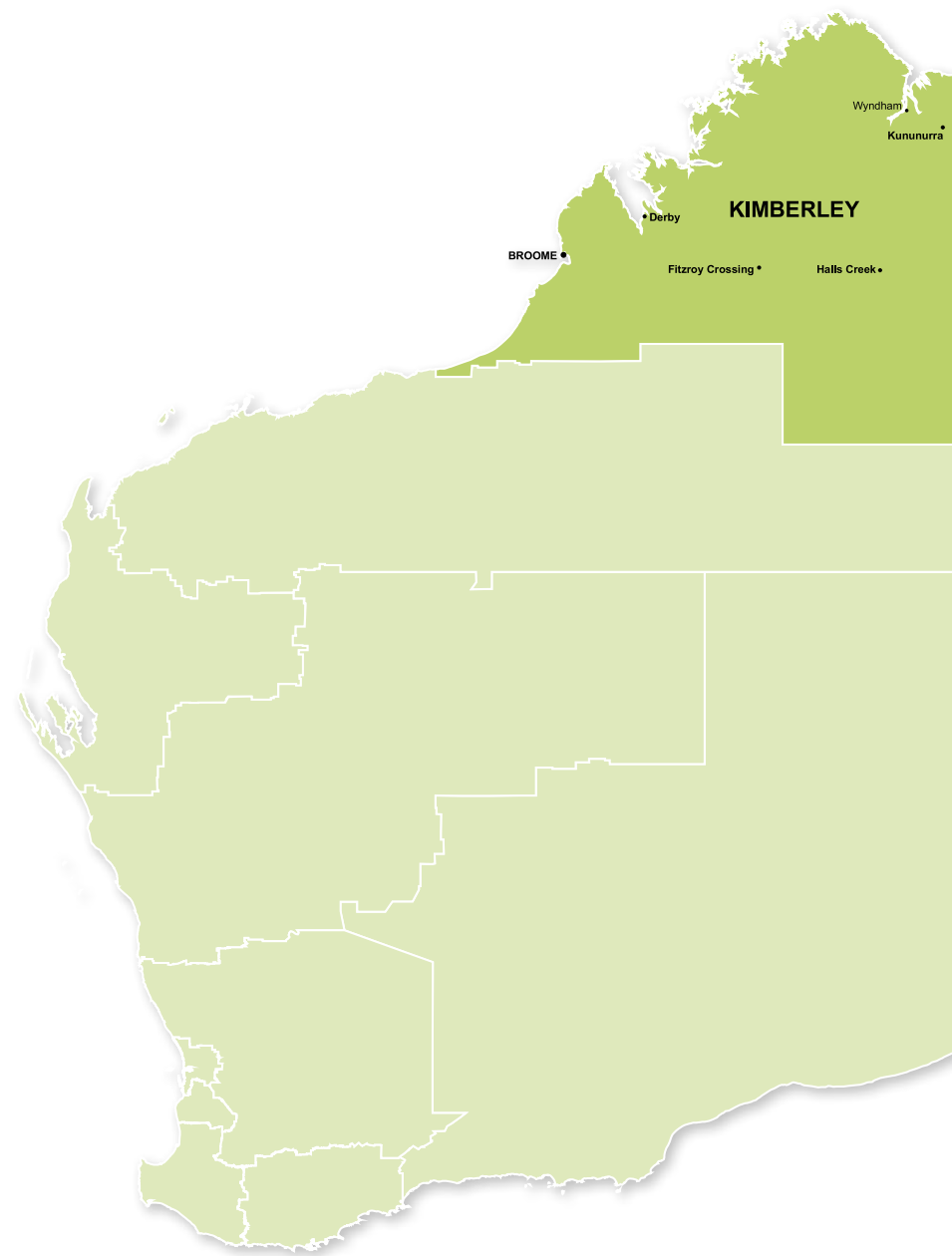


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Kimberley (\$198.8 million) (continued)

Regional Infrastructure and Headworks Fund (continued)

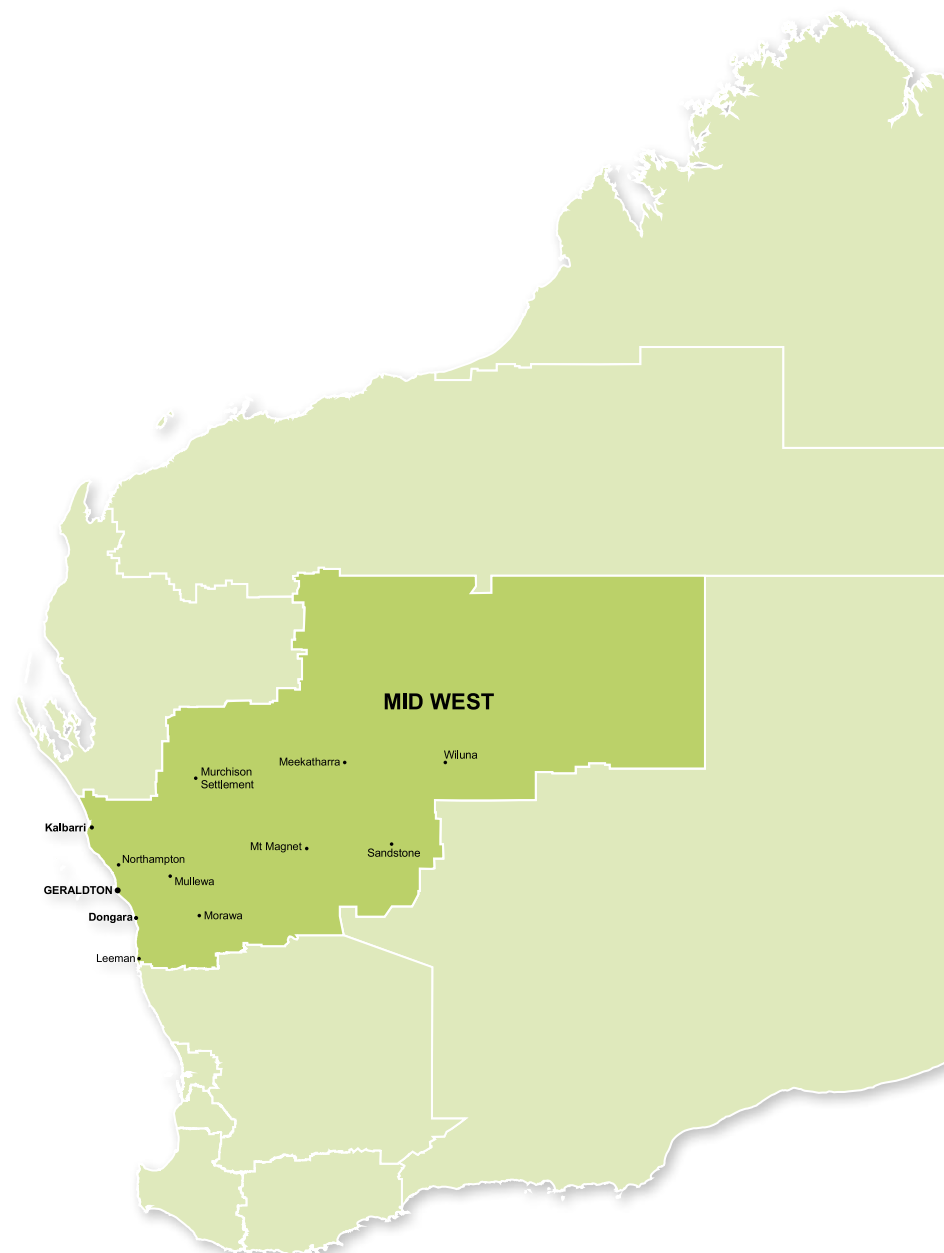
Regional Schools Plan 2010-2014 – Project Management	\$60,852
Regional Water Availability – Planning and Investigation	\$872,123
Regional Work Camp Enhancement Program and Roebourne Work Camp	\$133,121
Relocation of Year 7 Students – Regional Capital Works – Broome Senior High School	\$3,668,154
Skills Training Initiative – Kimberley Training Institute – Broome Campus Trades Workshop Upgrade	\$1,160,715
Skills Training Initiative – Kimberley Training Institute – Derby Campus Extension & Upgrade of Workshop Facilities	\$664,311
Skills Training Initiative – Kimberley Training Institute – Halls Creek Campus Upgrade	\$919,843
Skills Training Initiative – Project Management	\$222,969
Skills Training Initiative – State Training Providers – Information & Communication Technology Capital Infrastructure	\$222,278
Administering the Royalties for Regions Fund	\$1,422,441



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Mid West (\$59.2 million)

Country Local Government Fund	\$8,038,804
Administration of Country Local Government Fund	\$262
Capacity Building – Regional Governance Services and Asset Management Tools	\$9,195
Local Infrastructure Asset Renewal and New Assets	\$2,677,280
Regional Groupings of Local Governments	\$5,066,368
Support to Groupings of Country Local Governments 2012-13 – MWDC	\$134,866
Supporting Local Government Reform	\$150,833
Regional Community Services Fund	\$21,010,225
Ambulance Services in Country Western Australia	\$460,091
ATLAS Leisure Buddy and Service Expansion	\$182,615
Better Beginnings Program	\$62,693
Bidi Bidi Early Childhood Education and Family Support Centre	\$235,044
Boarding Away From Home	\$153,272
Community Resource Centres	\$1,248,209
Country Age Pension Fuel Card	\$2,056,865
Development of the Mid West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$181,569
Eastern Breakwater Precinct	\$1,302,655
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Exploration Incentive Scheme	\$2,622,355
Funding for the Continuation of Occasional Child Care Services in Regional Western Australia	\$21,209
Geraldton Residential Rehabilitation Facility	\$170,313
Growing the Geraldton Universities Centre Through to Sustainability	\$349,062
Hillcrest Residential Care Facility	\$2,974,339
Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	\$10,064
Implementing Public Sector Regional Leadership – Element 2: Integrity and Ethics	\$3,604
Implementing Public Sector Regional Leadership – Element 3: Public Sector Reform	\$1,962

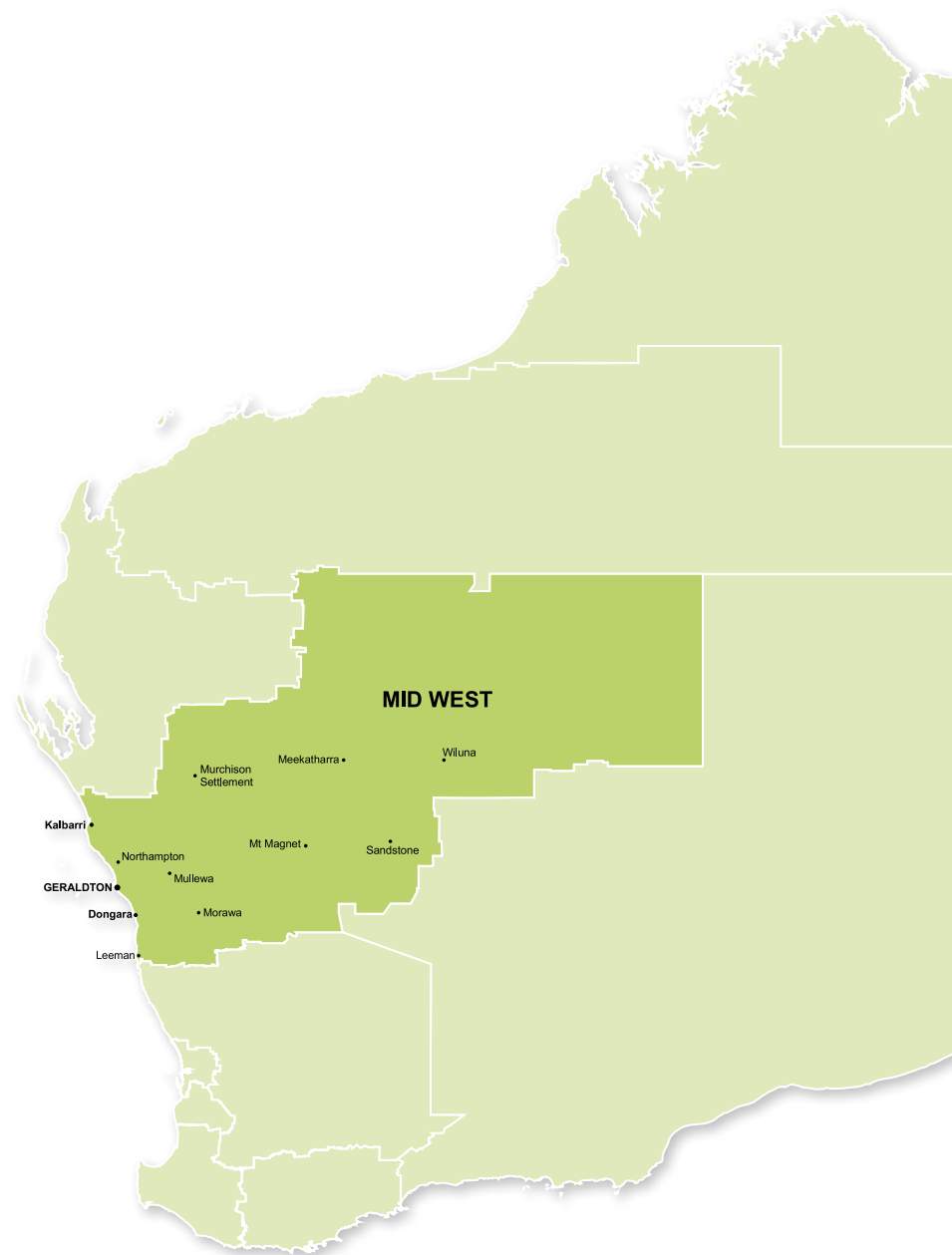


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Mid West (\$59.2 million) (continued)

Regional Community Services Fund (continued)

Implementing Public Sector Regional Leadership – Element 4: Leadership Development	\$1,895
Implementing Public Sector Regional Leadership – Element 5: Regional Employment	\$8,183
Implementing Public Sector Regional Leadership – Element 6: Indigenous Employment	\$24,562
Location Information Strategy for Western Australia	\$75,778
Rangelands Reform Program – DAFWA	\$47,966
Rangelands Reform Program – DRD	\$165,661
Regional Buy Local Initiatives – Regional Business	\$8,895
Regional Buy Local Initiatives – Small Business Development Corporation	\$4,216
Regional Community Child Care Development Fund	\$165,372
Regional Events Program – Part 1 of 3 – Tourism Staffing, Marketing and Event Leveraging Funding	\$159,960
Regional Events Program – Part 2 of 3 – Regional Events Scheme	\$22,250
Regional Events Program – Part 3 of 3 – Regional Event Funding for Larger Events	\$161,583
Regional Grants Scheme – Mid West	\$1,352,543
Regional Men's Health Program	\$67,315
Regional Partnerships for Success in Indigenous Education	\$52,750
Regional Talent Development Network	\$23,086
Regional Tourism Marketing Program	\$287,557
Regional Workers Incentives – Payments to Agencies (2012-2013)	\$2,113,518
Regional Workers Incentives – Price Index Funding	\$9,974
Regional Workers Incentives – Project Officer Funding	\$10,926
Remote Indigenous Health Clinics	\$298,218
Responsible Parenting Services	\$863,996
Royal Flying Doctor Service	\$330,704
Rural Generalist Pathways	\$231,523
Stage 2 – St John Ambulance Kalbarri Volunteer Sub Centre	\$683,956
State Barrier Fence – Regional Natural Resource Management	\$1,481,645
Upgrade of 'Orange' School Buses in Regional Western Australia	\$150,002



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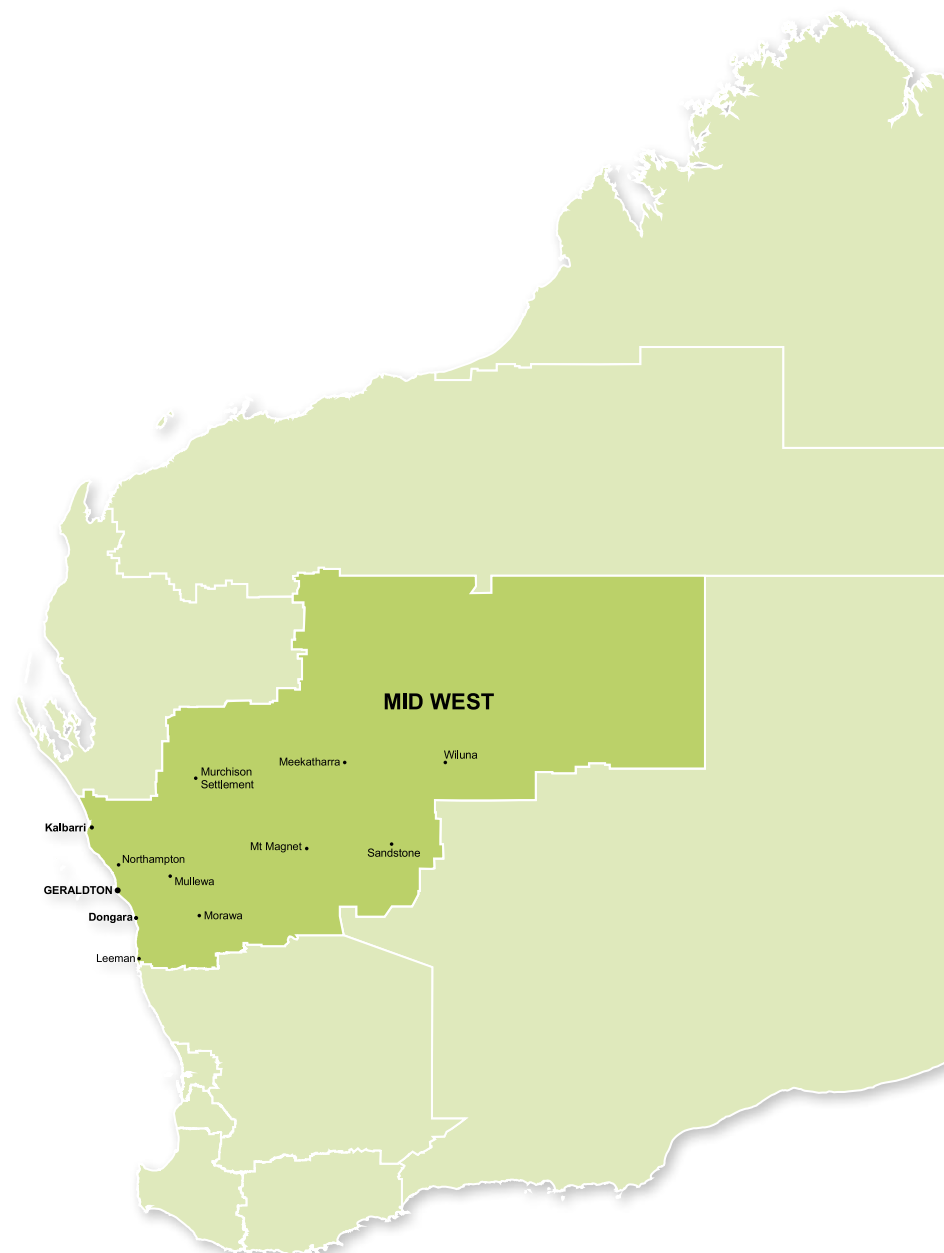
Mid West (\$59.2 million) (continued)

Regional Community Services Fund (continued)

WA Indigenous Tourism Operators Committee (WAITOC)	\$14,972
Wild Dogs Management Program	\$105,650
Women's Health Care Assoc. Inc's Rural In Reach Program	\$27,981

Regional Infrastructure and Headworks Fund **\$28,759,335**

Batavia Coast Marina Stage 2 Remediation	\$532,365
Carbon Farming – Regional Natural Resource management	\$75,660
Community Safety Network – Corrective Services	\$13,416
Community Safety Network – WAPOL	\$3,468,832
Conservation Parks Infrastructure and Roads	\$266,903
Depot Hill Road River Crossing Upgrade – Mid West Investment Plan	\$639,368
East Ogilvie Road – Mid West Investment Plan	\$947,792
Geraldton Regional Airport Landside Development – Essential Utilities Upgrade	\$374,651
Geraldton Residential College – Mid West Investment Plan	\$50,000
Geraldton Universities Centre Stage 2 Building – Mid West Investment Plan	\$1,180,529
Goldfields Highway	\$1,007,230
Housing for Workers	\$2,267,954
Mid West Solar Farm – Mid West Solar Photovoltaic Power Station	\$5,019,003
Morawa Aged Care Units – Mid West Investment Plan	\$338,439
Morawa Sportsground Facilities Redevelopment – Mid West Investment Plan	\$501,052
Morawa Town Revitalisation Project	\$318,070
Murchison Radio-Astronomy Observation Power Station – Mid West Investment Plan	\$1,107,418
Northampton Light Industrial Area Development	\$474,875
Northern Planning Program	\$1,329,254
Place Road and Flores Road Intersection Reconfiguration – Mid West Investment Plan	\$2,824,789
Regional Airports Development Scheme	\$463,088
Regional Mobile Communications Project	\$1,087,050
Regional Water Availability – Planning and Investigation	\$601,921
Shire of Yalgoo Covered Sports Facility – Mid West Investment Plan	\$259,338

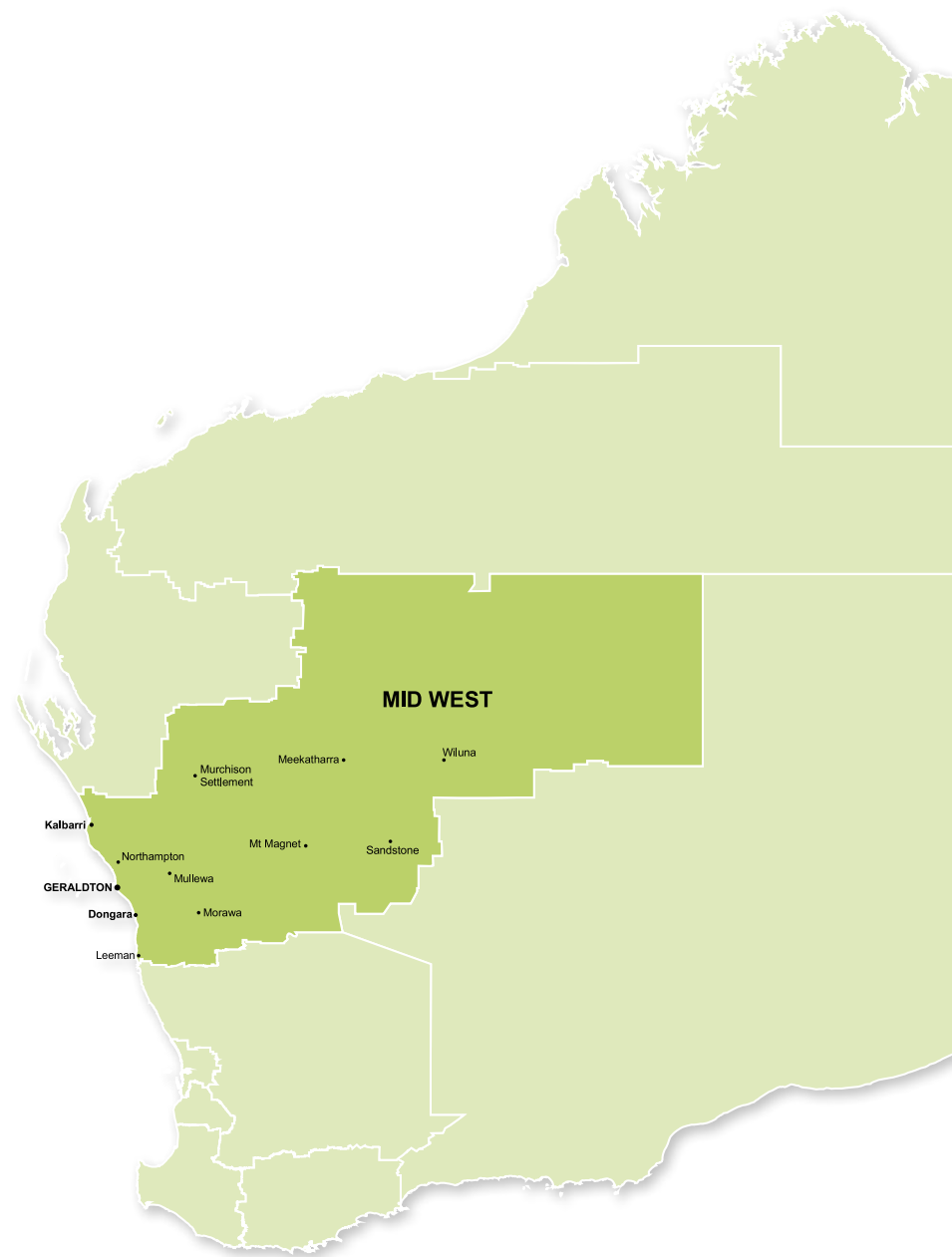


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Mid West (\$59.2 million) (continued)

Regional Infrastructure and Headworks Fund (continued)

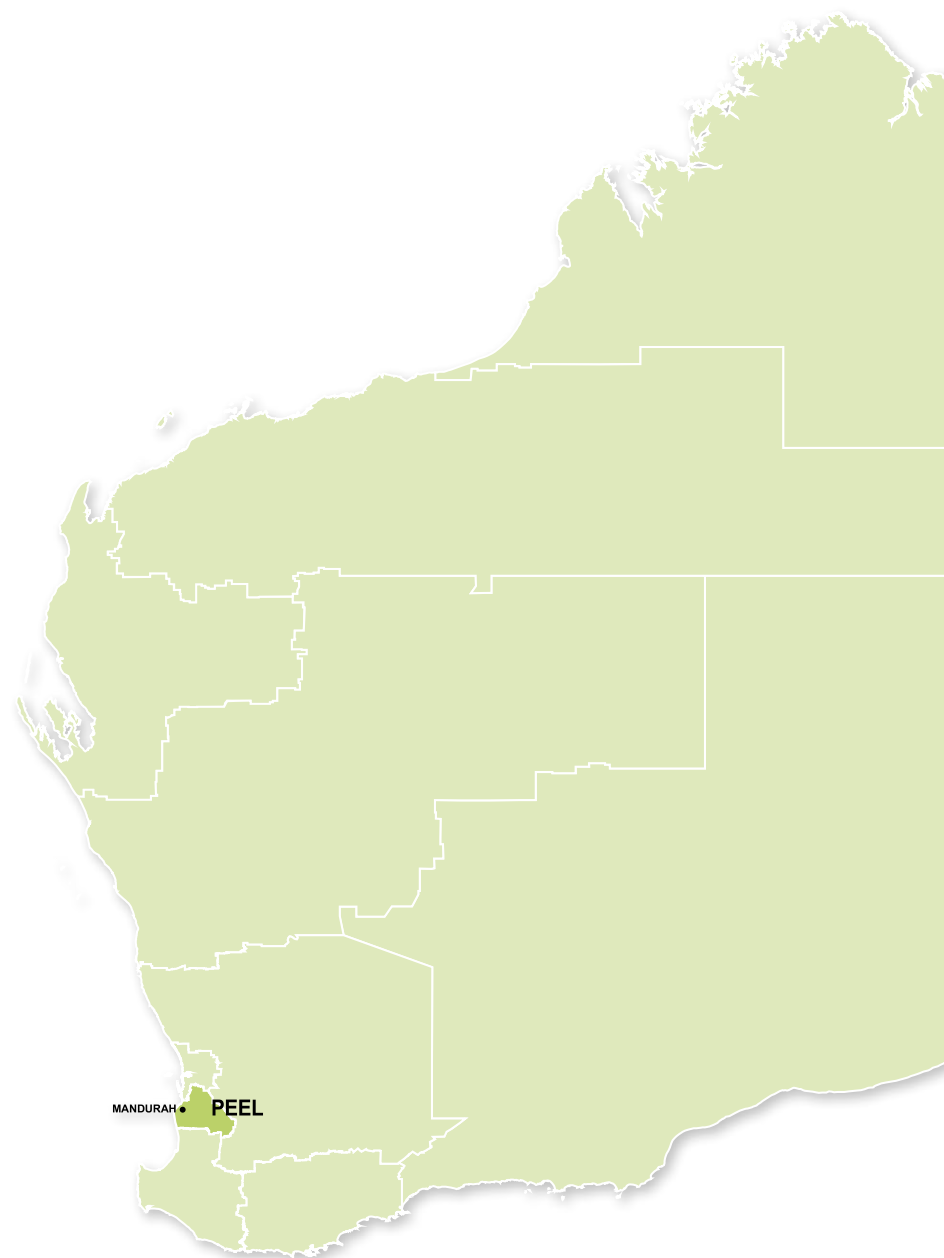
Silver Chain Eneabba Remote Area Health Centre	\$82,044
Skills Training Initiative – Durack Institute of Technology – Centre for Health Industries Training and Workforce Development	\$655,915
Skills Training Initiative – Durack Institute of Technology Centre for Resource Sector Workforce Training – Purchase of Land in Geraldton	\$400,750
Skills Training Initiative – Project Management	\$189,134
Skills Training Initiative – State Training Providers – Information & Communication Technology Capital Infrastructure	\$74,251
Southern Inland Health Services – Stream 1, 2 and 5	\$1,106,890
SuperTowns Development Planning Fund – Landcorp	\$10,157
SuperTowns Development Planning Fund – Shire of Morawa	\$202,966
Transfer of management and Royalties for Regions operational funding for the Mid West Unit	\$241,127
Water Efficiency – Regional Natural Resource Management	\$140,642
Wubin Mullewa Rd	\$506,462
Administering the Royalties for Regions Fund	\$1,422,441



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Peel (\$17.5 million)

Country Local Government Fund	\$3,044,310
Administration of Country Local Government Fund	\$262
Local Infrastructure Asset Renewal and New Assets	\$1,030,290
Regional Groupings of Local Governments	\$1,873,000
Support to Groupings of Country Local Governments 2012-13 – Peel	\$21,956
Support to Regional Groups of Local Governments 2011-12 – Peel	\$43,802
Supporting Local Government Reform	\$75,000
Regional Community Services Fund	
	\$5,400,980
Ambulance Services in Country Western Australia	\$14,678
Better Beginnings Program	\$78,701
Boarding Away From Home	\$6,476
Business Education and Training Series Framework	\$172,109
Community Resource Centres	\$635,526
Country Age Pension Fuel Card	\$1,449,264
Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$51,124
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$85,097
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Exploration Incentive Scheme	\$163,845
Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	\$10,064
Implementing Public Sector Regional Leadership – Element 2: Integrity and Ethics	\$1,524
Implementing Public Sector Regional Leadership – Element 3: Public Sector Reform	\$1,380
Implementing Public Sector Regional Leadership – Element 4: Leadership Development	\$2,787
Implementing Public Sector Regional Leadership – Element 5: Regional Employment	\$4,539
Implementing Public Sector Regional Leadership – Element 6: Indigenous Employment	\$1,662

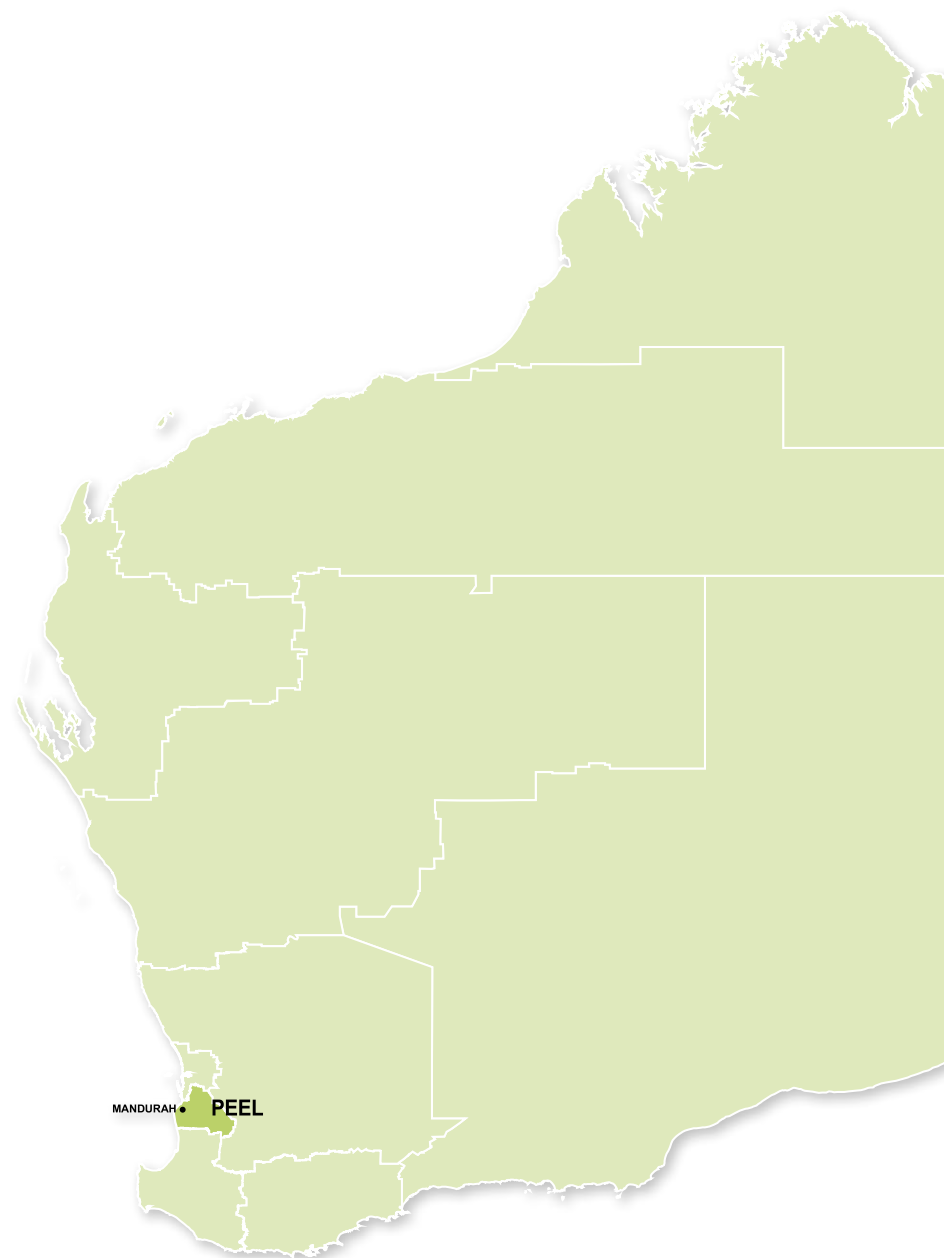


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Peel (\$17.5 million) (continued)

Regional Community Services Fund (continued)

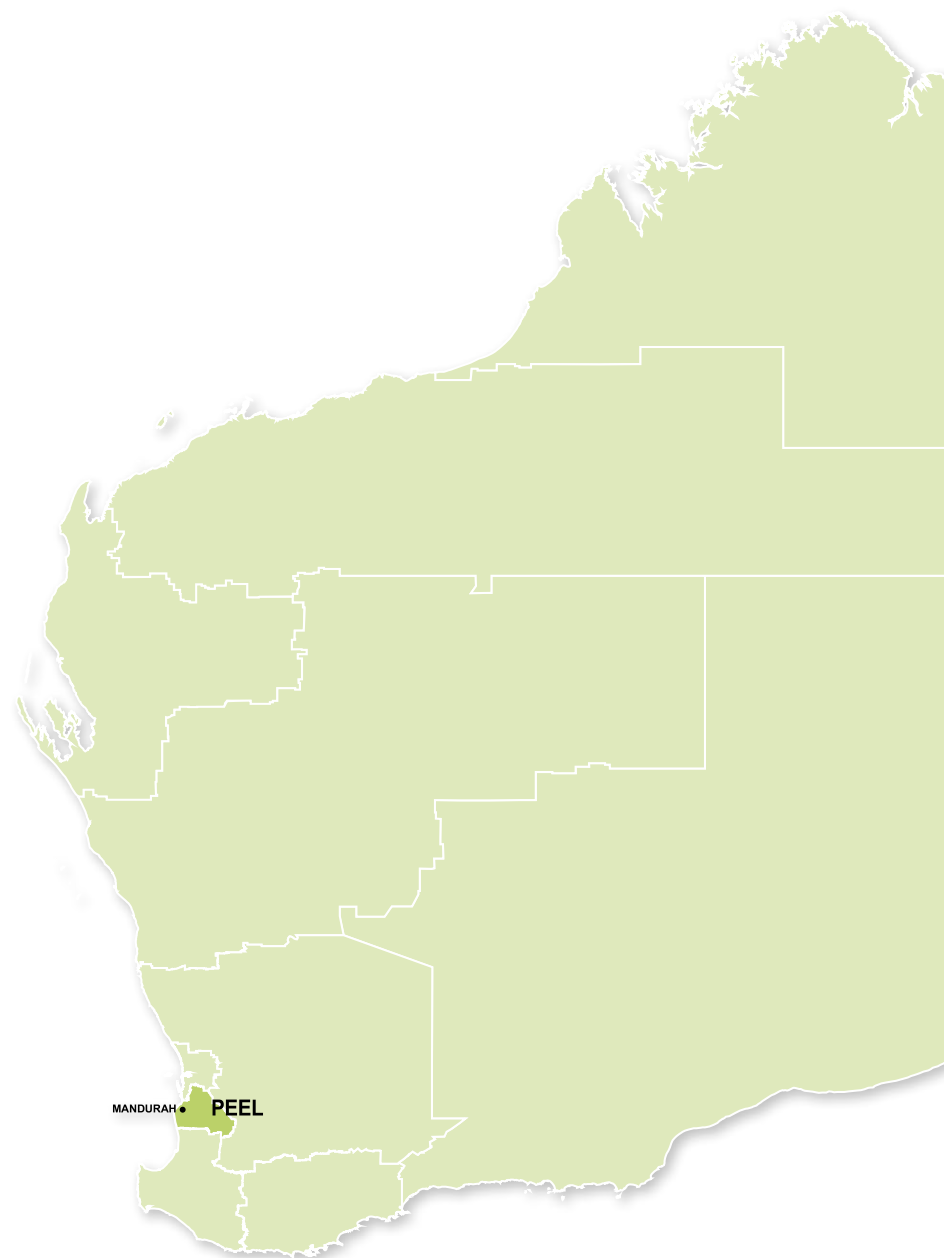
Location Information Strategy for Western Australia	\$75,778
Mandurah Aquatic and Recreation Centre Redevelopment	\$200,000
Regional Buy Local Initiatives – Regional Business	\$19,758
Regional Buy Local Initiatives – Small Business Development Corporation	\$6,113
Regional Community Child Care Development Fund	\$39,141
Regional Events Program – Part 1 of 3 – Tourism Staffing, Marketing and Event Leveraging Funding	\$159,960
Regional Events Program – Part 2 of 3 – Regional Events Scheme	\$13,000
Regional Events Program – Part 3 of 3 – Regional Event Funding for Larger Events	\$1,061,058
Regional Grants Scheme – Peel	\$238,763
Regional Men’s Health Program	\$36,428
Regional Talent Development Network	\$34,921
Regional Tourism Marketing Program	\$287,557
Regional Workers Incentives – Price Index Funding	\$9,973
Regional Workers Incentives – Project Officer Funding	\$10,926
Upgrade of ‘Orange’ School Buses in Regional Western Australia	\$397,179
WA Indigenous Tourism Operators Committee (WAITOC)	\$54,022
Women’s Health Care Assoc. Inc’s Rural In Reach Program	\$55,960



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Peel (\$17.5 million) (continued)

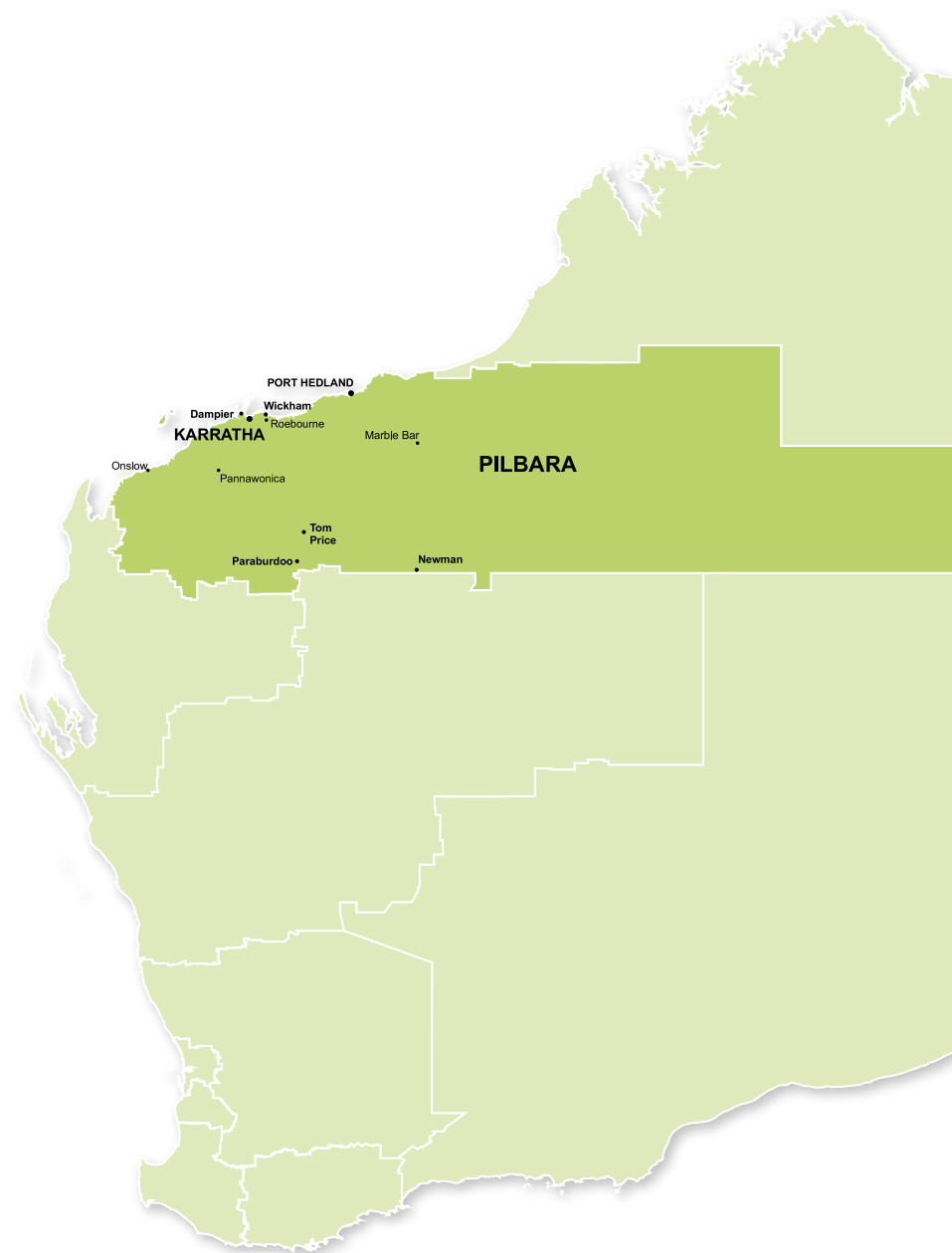
Regional Infrastructure and Headworks Fund	\$7,636,546
Carbon Farming – Regional Natural Resource management	\$49,342
Community Safety Network – WAPOL	\$178,552
Conservation Parks Infrastructure and Roads	\$819,954
Economic Development Implementation in the Boddington District	\$72,818
Peel Recycled Water Scheme – Feasibility Study	\$160,351
Ranford Water Capacity	\$13,723
Recreational Boating Facilities Scheme – Rounds 16 to 19	\$22,521
Regional Mobile Communications Project	\$1,087,050
Regional Schools Plan 2010-2014 – Pinjarra Senior High School	\$3,902,724
Regional Water Availability – Planning and Investigation	\$30,874
Skills Training Initiative – Challenger Institute of Technology – Health and Community Training Centre – Peel Campus	\$320,000
Skills Training Initiative – Project Management	\$101,920
Skills Training Initiative – State Training Providers – Information & Communication Technology Capital Infrastructure	\$601,050
SuperTowns Development Planning Fund – Landcorp	\$10,157
SuperTowns Development Planning Fund – Shire of Boddington	\$155,371
Water Efficiency – Regional Natural Resource Management	\$110,139
Administering the Royalties for Regions Fund	\$1,422,441



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Pilbara (\$380.6 million)

Country Local Government Fund	\$6,764,359
Administration of Country Local Government Fund	\$262
Capacity Building – Regional Governance Services and Asset Management Tools	\$10,341
Local Infrastructure Asset Renewal and New Assets	\$2,814,972
Regional Groupings of Local Governments	\$3,714,103
Support to Groupings of Country Local Governments 2012-13 – PDC	\$123,745
Supporting Local Government Reform	\$100,936
Regional Community Services Fund	\$50,529,271
Ambulance Services in Country Western Australia	\$105,617
Better Beginnings Program	\$63,969
Boarding Away From Home	\$59,268
Community Resource Centres	\$318,848
Country Age Pension Fuel Card	\$194,772
Development of the Pilbara Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$89,250
Engaging Aboriginal Boys in Education in West Pilbara	\$748,331
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$311,583
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Exploration Incentive Scheme	\$1,247,275
Housing for Youth Bail Options Program – Port Hedland	\$1,200,000
Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	\$10,064
Implementing Public Sector Regional Leadership – Element 2: Integrity and Ethics	\$6,008
Implementing Public Sector Regional Leadership – Element 3: Public Sector Reform	\$3,174
Implementing Public Sector Regional Leadership – Element 4: Leadership Development	\$5,942
Implementing Public Sector Regional Leadership – Element 5: Regional Employment	\$12,133
Implementing Public Sector Regional Leadership – Element 6: Indigenous Employment	\$23,971

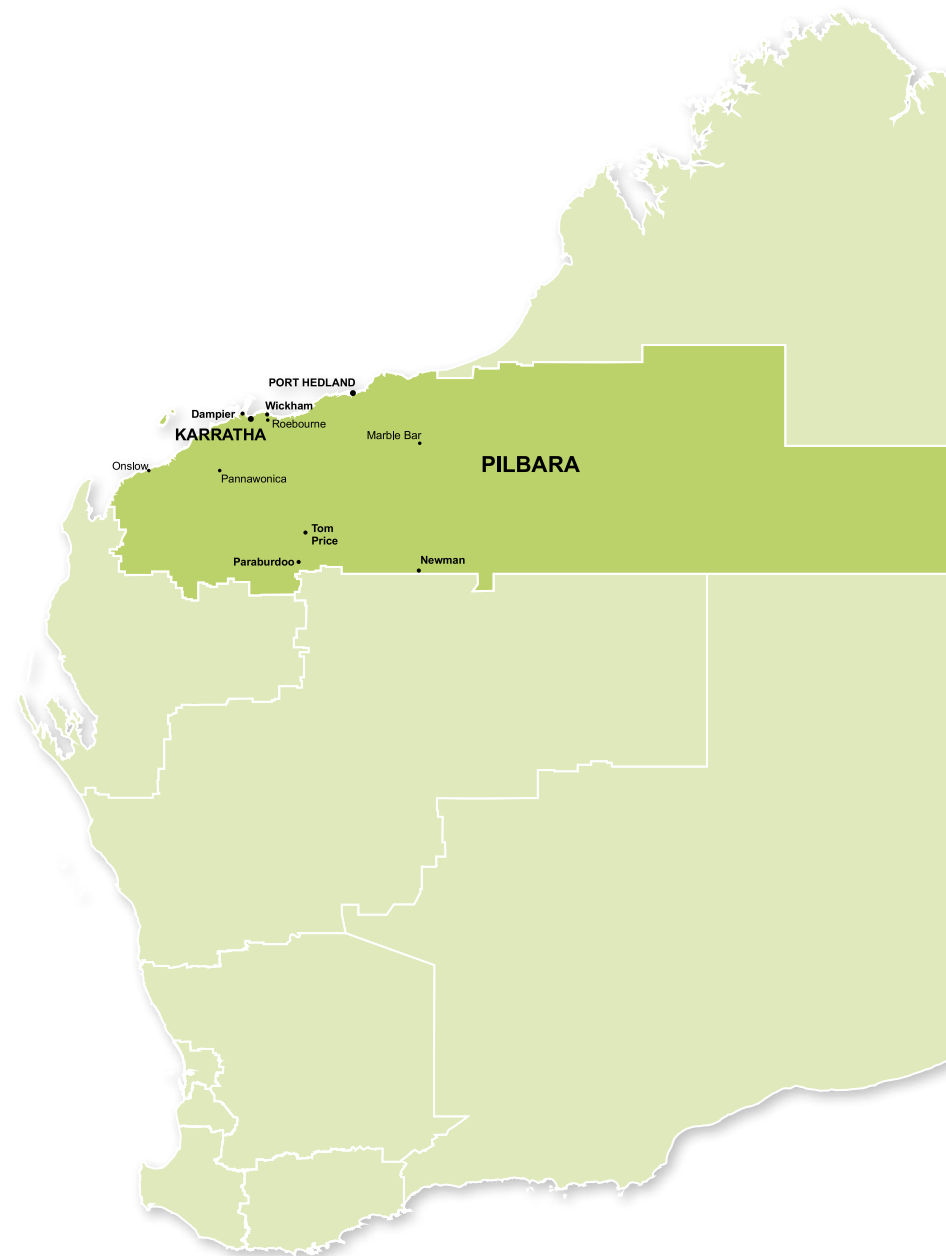


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Pilbara (\$380.6 million) (continued)

Regional Community Services Fund (continued)

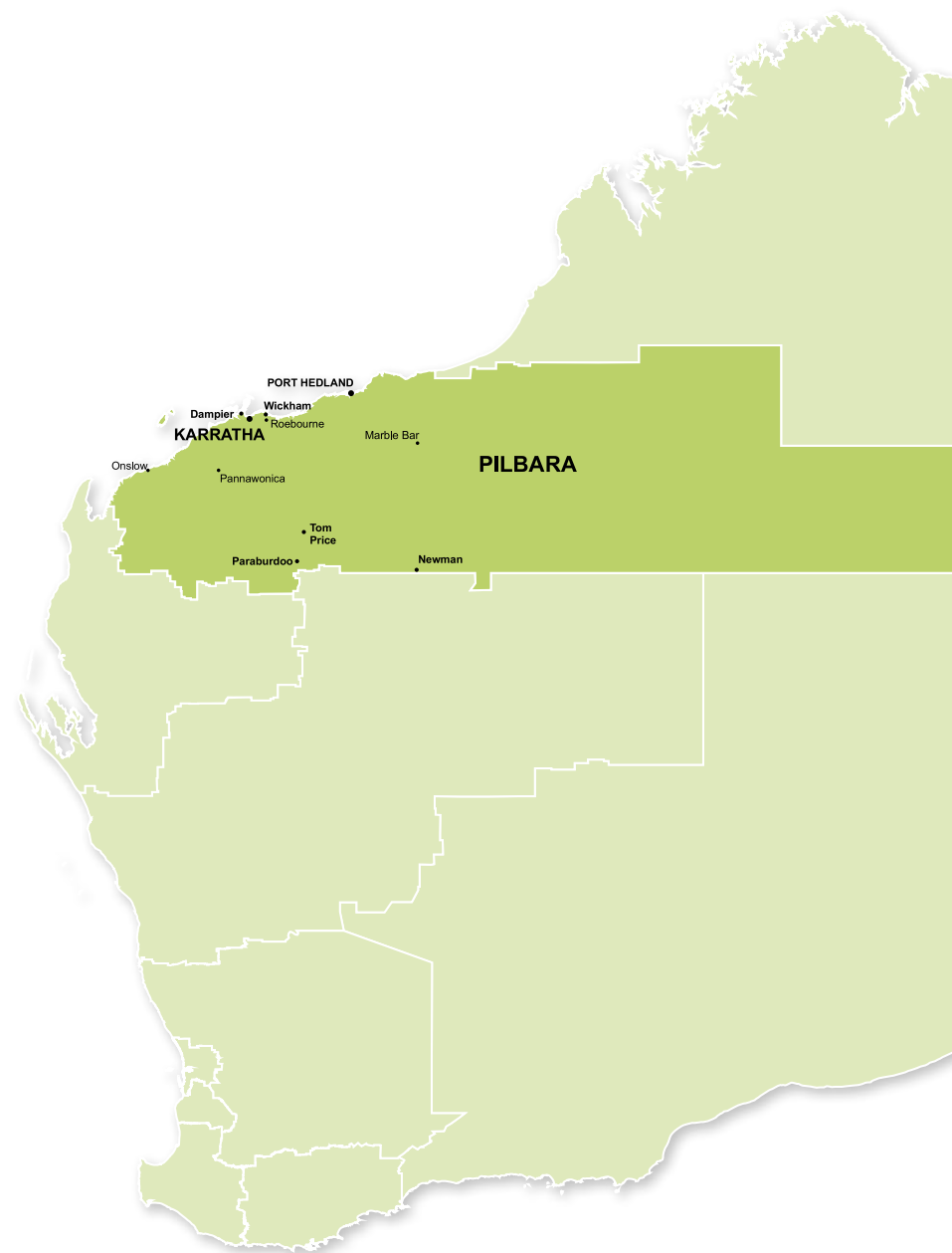
Improving Water Quality in Remote Aboriginal Communities	\$793,772
Location Information Strategy for Western Australia	\$75,778
North West Drug and Alcohol Support Program	\$1,208,436
Pilbara Cardio Vascular Screening Program	\$308,795
Rangelands Reform Program – DAFWA	\$47,967
Rangelands Reform Program – DRD	\$165,661
Regional Buy Local Initiatives – Regional Business	\$18,503
Regional Community Child Care Development Fund	\$103,872
Regional Events Program – Part 1 of 3 – Tourism Staffing, Marketing and Event Leveraging Funding	\$159,960
Regional Events Program – Part 2 of 3 – Regional Events Scheme	\$7,500
Regional Events Program – Part 3 of 3 – Regional Event Funding for Larger Events	\$341,583
Regional Grants Scheme – Pilbara	\$614,999
Regional Men’s Health Program	\$40,895
Regional Talent Development Network	\$5,250
Regional Tourism Marketing Program	\$287,557
Regional Workers Incentives – Payments to Agencies (2012-2013)	\$32,407,038
Regional Workers Incentives – Price Index Funding	\$9,974
Regional Workers Incentives – Project Officer Funding	\$10,927
Regional Youth Justice Strategy – Kimberley and Pilbara Expansion	\$6,040,372
Remote Indigenous Health Clinics	\$57,853
Responsible Parenting Services	\$2,017,575
Royal Flying Doctor Service	\$878,918
Rural Generalist Pathways	\$349,195
Support for Racecourse Infrastructure Grants Program	\$7,218
Upgrade of ‘Orange’ School Buses in Regional Western Australia	\$8,119
WA Indigenous Tourism Operators Committee (WAITOC)	\$83,722
Women’s Health Care Assoc. Inc’s Rural In Reach Program	\$55,960



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Pilbara (\$380.6 million) (continued)

Regional Infrastructure and Headworks Fund	\$321,894,230
Carbon Farming – Regional Natural Resource management	\$97,342
Cemetery Beach/Koombana Community Parks	\$1,174,976
Community Development Projects – Shire of Ashburton	\$231,525
Community Development Projects – Shire of East Pilbara	\$3,578,443
Community Development Projects – Shire of Roebourne	\$18,411,712
Community Development Projects – Town of Port Hedland	\$384,244
Community Priority Road Infrastructure – Marble Bar Road Improvements Project	\$122,090
Community Priority Road Infrastructure – Wallwork Road Bridge Project	\$139,402
Community Safety Network – Corrective Services	\$13,416
Community Safety Network – WAPOL	\$1,313,276
Conservation Parks Infrastructure and Roads	\$256,186
Dampier Highway Streetscaping	\$1,619,254
Enhanced Valuation Services in the Pilbara	\$181,947
GP Housing Project	\$1,052,911
Ground Water Resource Appraisal	\$57,257
Hamilton Precinct Stage 1, South Hedland	\$4,881
Hedland 125 House Service Worker Intervention Package	\$76,631,816
Hedland Senior High School Stage 2 Works	\$2,869,940
Housing for Workers	\$5,066,665
Integrated Mining and Irrigated Agriculture Water Management Study	\$18,834
Karratha City Centre Infrastructure Works Project	\$12,098,494
Karratha City of the North Project	\$2,410,629
Karratha Waste Water Treatment Plant 2 – Temporary Package Treatment Unit	\$52,648
Martumili Artists Infrastructure Project	\$19,717
Newman Service Worker Housing	\$1,276,626
Newman Sporting Complex	\$3,929,532
Newman Town Centre Revitalisation Stage 3	\$23,016
North West Planning Program Assessments	\$269,014
Northern Planning Program	\$1,904,776
Osprey Key Worker Village, South Hedland	\$20,023,996

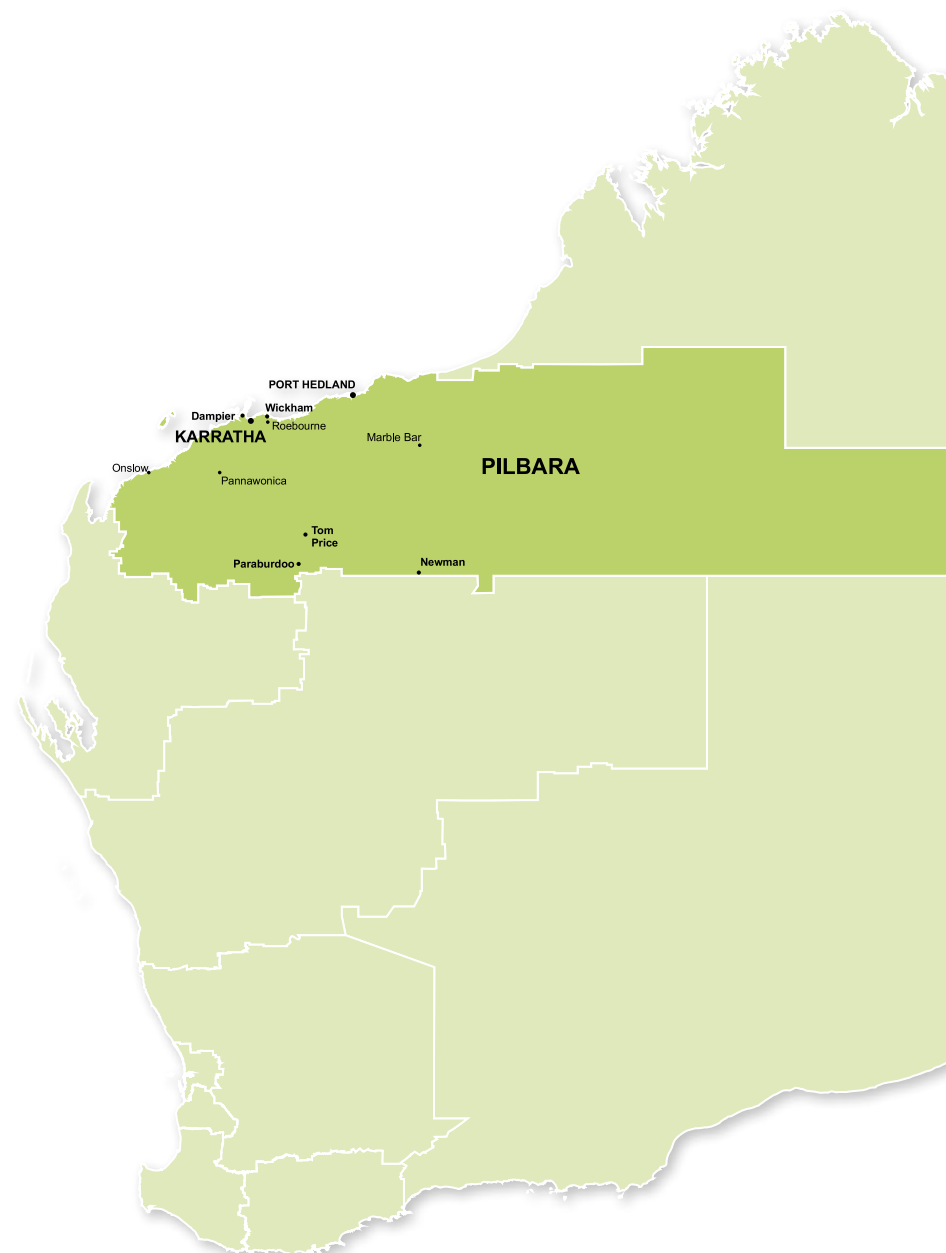


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Pilbara (\$380.6 million) (continued)

Regional Infrastructure and Headworks Fund (continued)

Pelago East Development Stage 2, Karratha	\$23,740,772
Pilbara Cities Development Office	\$2,847,645
Pilbara Cities Office	\$835,000
Pilbara Cities Planning Program	\$1,064,662
Pilbara Employment Related Accommodation – South Hedland	\$384,107
Pilbara Health Partnership – Enhancing Health Services for the Pilbara Region in a Joint Partnership with Industry	\$5,475,807
Pilbara Maritime Common Use Facility	\$1,828,366
Pilbara Trade Training Centre	\$115,953
Pilbara Underground Power – Secretarial Support – Pilbara Development Commission	\$316,949
Pilbara Underground Power Project – Horizon Power	\$32,917,854
Progress to Demolish the old Port Hedland Hospital Site and Remediation	\$176,826
Regional Airports Development Scheme	\$275,925
Regional Health Administrative Accommodation	\$975,823
Regional Hospitals – Nickol Bay	\$2,423,247
Regional Mobile Communications Project	\$1,087,050
Regional Schools Plan 2010 – 2014 – Hedland Senior High School – Stage 3	\$1,118,400
Regional Schools Plan 2010-2014 – Karratha Senior High School	\$8,651,600
Regional Schools Plan 2010-2014 – Project Management	\$60,852
Regional Water Availability – Planning and Investigation	\$360,583
Regional Work Camp Enhancement Program and Roebourne Work Camp	\$1,185,618
Relocation of Port Hedland Wastewater Treatment Plan	\$42,214,384
Residential Aged Care Project – Yaandina	\$250,684
Residential Development of Lot 502 – South Hedland	\$9,519,942
Skills Training Initiative – Pilbara Institute – South Hedland & Karratha Campuses Refurbishment	\$480,739
Skills Training Initiative – Project Management	\$122,841
Skills Training Initiative – State Training Providers – Information & Communication Technology Capital Infrastructure	\$26,263
South Hedland Aquatic Centre Upgrade	\$2,536,971

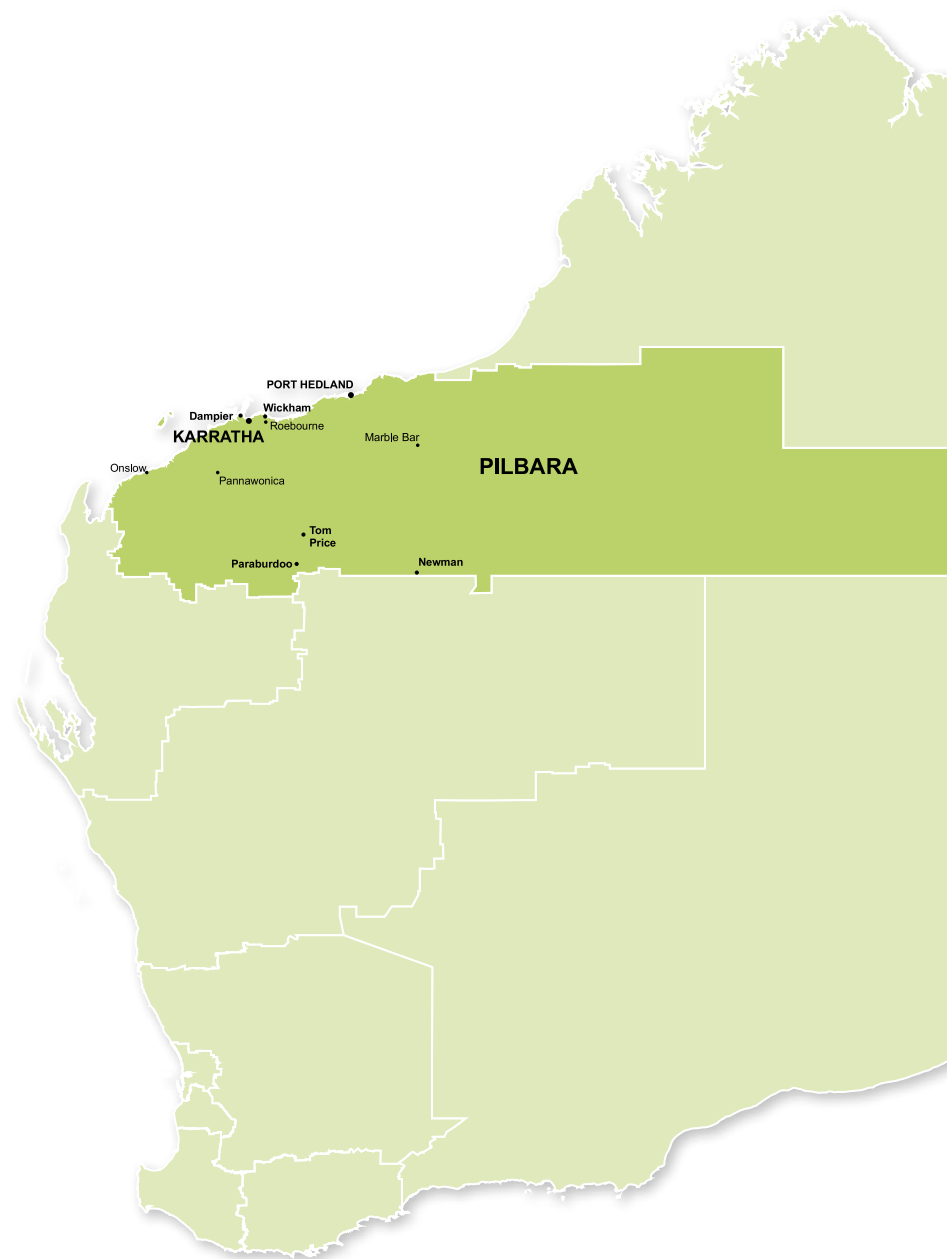


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Pilbara (\$380.6 million) (continued)

Regional Infrastructure and Headworks Fund (continued)

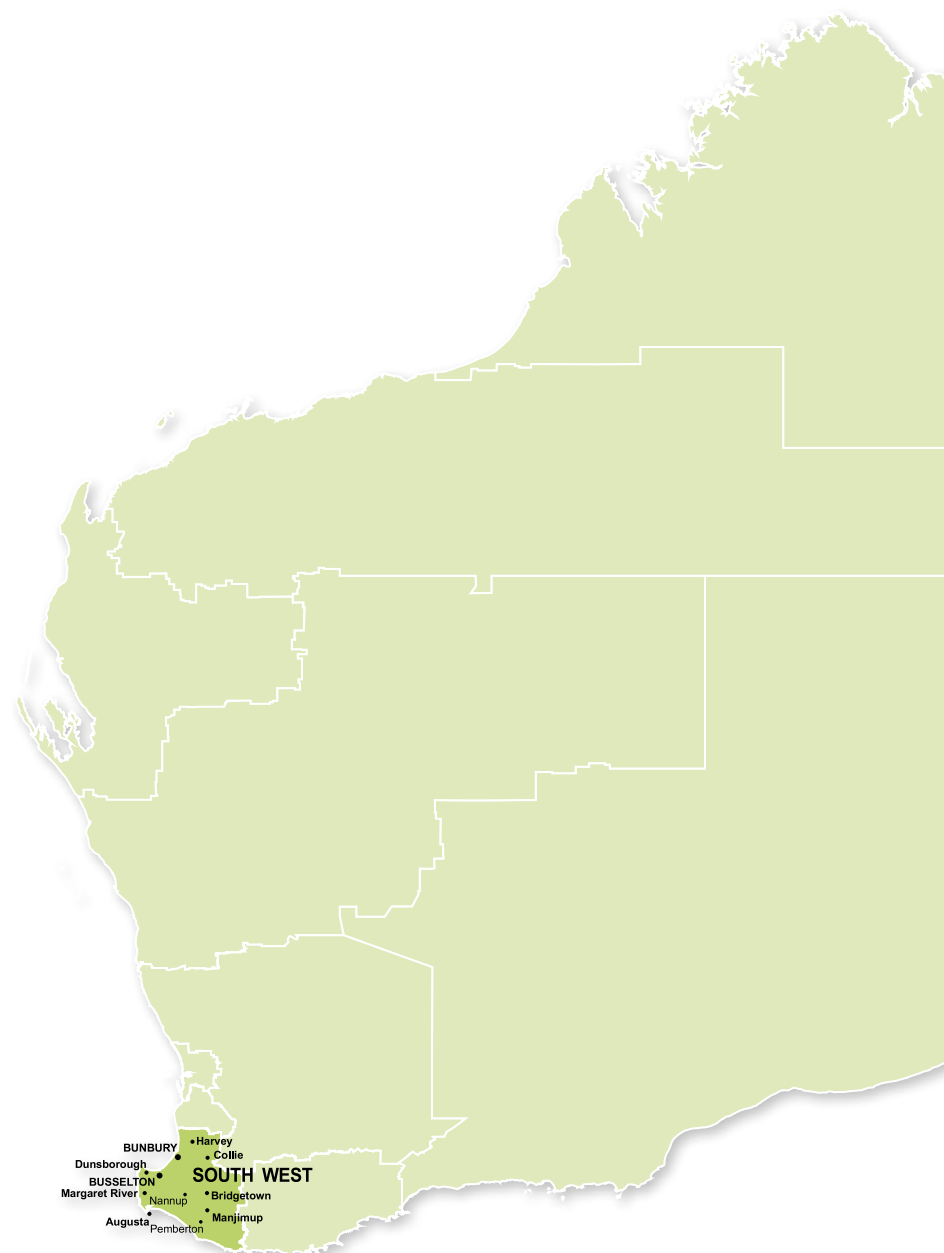
South Hedland Town Centre Revitalisation – Stage 2 of 2	\$14,031,388
Tom Price Sporting Precinct	\$5,609,733
Transfer of management and Royalties for Regions operational funding for the Pilbara Cities Office	\$1,881,481
UWA Pilbara Feasibility	\$128,871
WACHS Staff Accommodation Transition Project	\$21,104
Water for Pilbara Cities – West Canning Basin	\$1,818,122
West End Revitalisation Scheme – Final Phase	\$2,124,589
Woodie Bio Fuels Project	\$49,514
Administering the Royalties for Regions Fund	\$1,422,441



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South West (\$96.8 million)

Country Local Government Fund	\$9,573,052
Administration of Country Local Government Fund	\$262
Capacity Building – Regional Governance Services and Asset Management Tools	\$20,932
Local Infrastructure Asset Renewal and New Assets	\$4,046,592
Regional Groupings of Local Governments	\$5,262,990
Support to Regional Groups of Local Governments 2011-12 – South West	\$115,379
Supporting Local Government Reform	\$126,897
Regional Community Services Fund	\$30,690,266
Ambulance Services in Country Western Australia	\$446,184
Better Beginnings Program	\$170,605
Boarding Away From Home	\$43,960
Busselton Foreshore Redevelopment	\$3,856,692
Community Resource Centres	\$1,647,825
Country Age Pension Fuel Card	\$7,083,385
Country Music and Arts Centre for Excellence – Project Plan	\$310,114
Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$90,859
Dunsborough Foreshore Enhancement Project	\$563,527
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Exploration Incentive Scheme	\$1,876,922
Funding for the Continuation of Occasional Child Care Services in Regional Western Australia	\$30,489
Hay Park South Regional Multi Sports Pavilion Facility	\$420,000
Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	\$10,064
Implementing Public Sector Regional Leadership – Element 2: Integrity and Ethics	\$1,578
Implementing Public Sector Regional Leadership – Element 3: Public Sector Reform	\$2,001

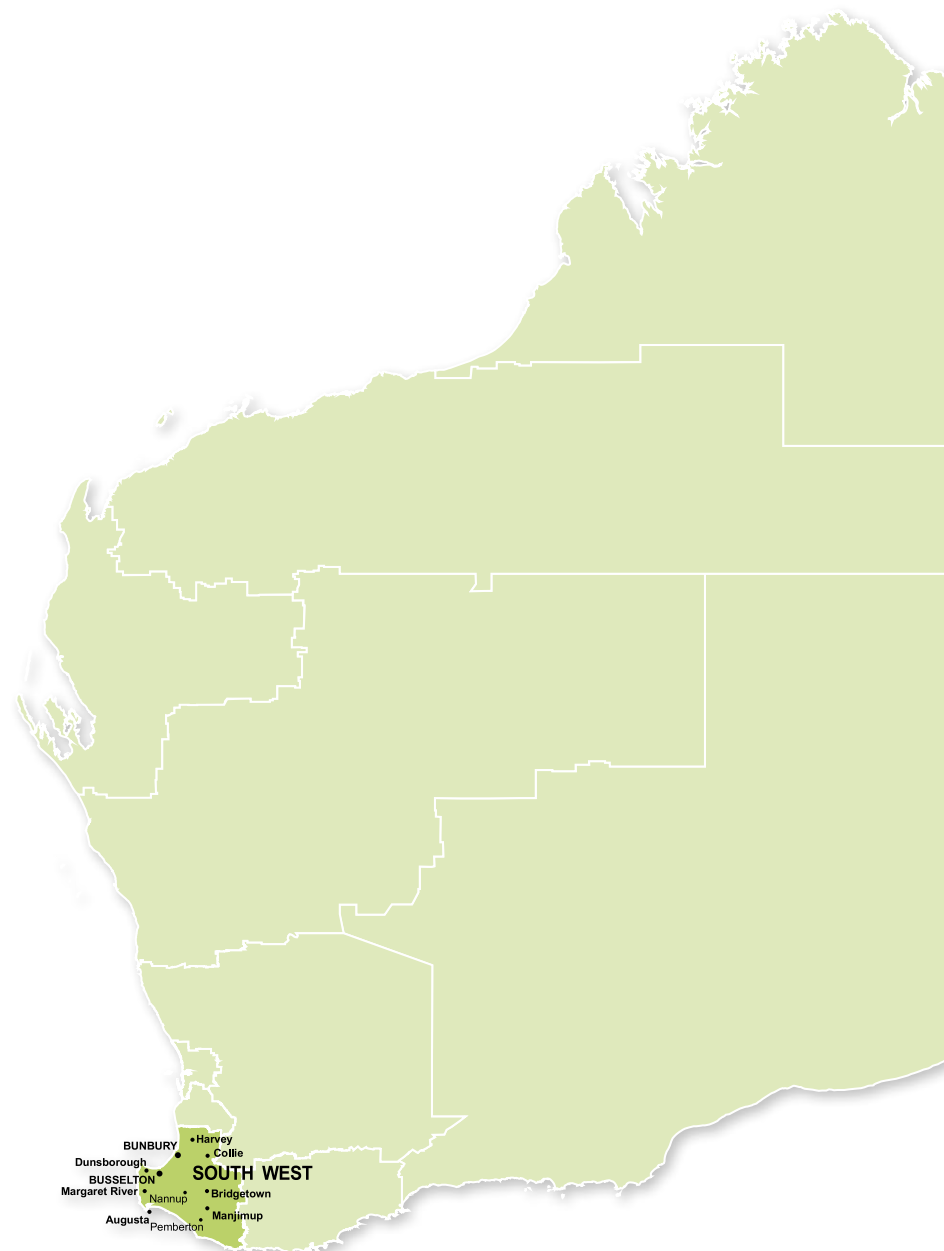


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South West (\$96.8 million) (continued)

Regional Community Services Fund (continued)

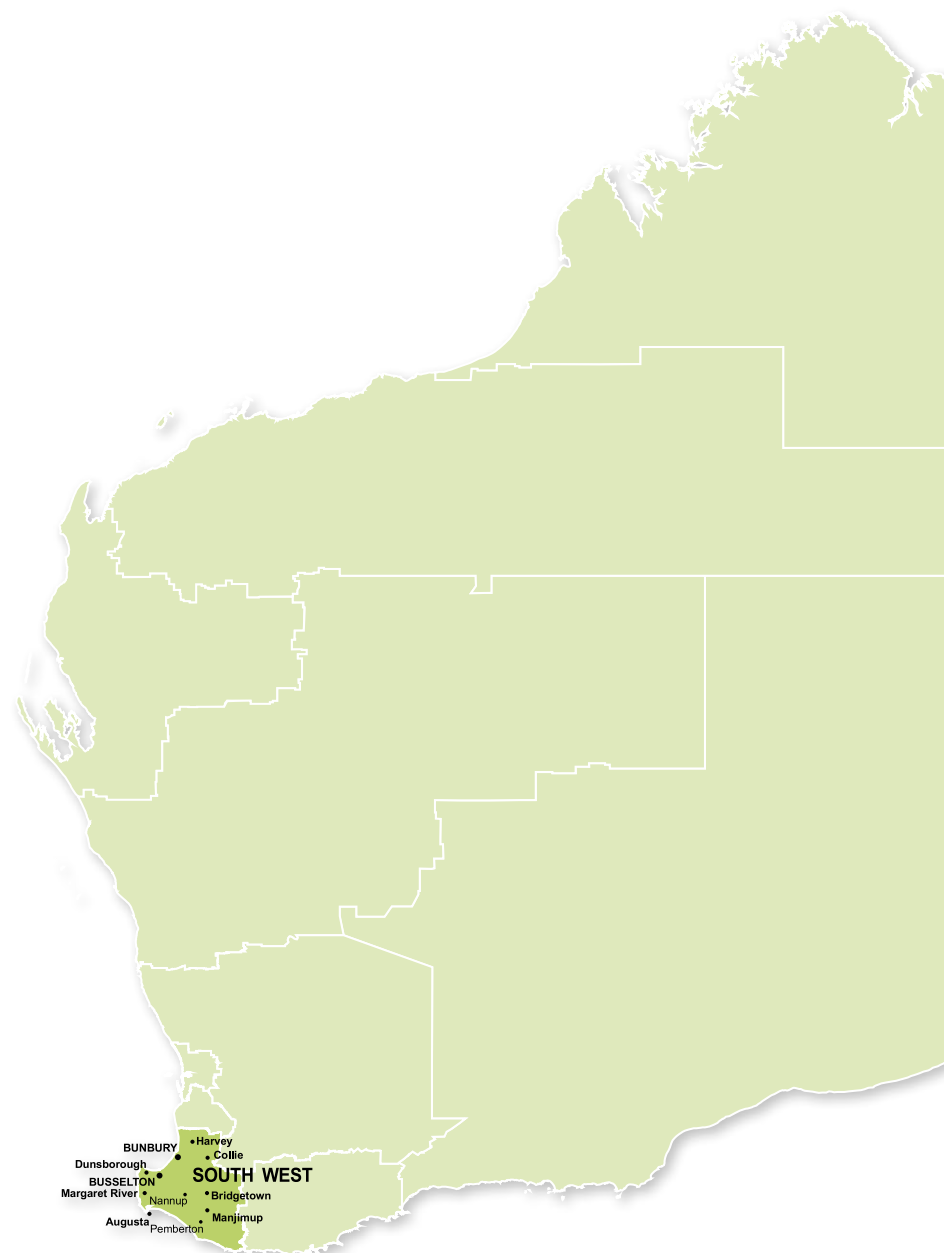
Implementing Public Sector Regional Leadership – Element 4: Leadership Development	\$2,008
Implementing Public Sector Regional Leadership – Element 5: Regional Employment	\$7,248
Implementing Public Sector Regional Leadership – Element 6: Indigenous Employment	\$56,241
Jarrah Glen Lifestyle Village	\$1,057,087
Life Saving Coronary Care Service for the South West	\$2,527,592
Location Information Strategy for Western Australia	\$75,778
Marine Parks Management – DPAW	\$94,084
Marine Parks Management – Ngari Capes Marine Park	\$632,870
Regional Buy Local Initiatives – Regional Business	\$21,888
Regional Buy Local Initiatives – Small Business Development Corporation	\$94,048
Regional Community Child Care Development Fund	\$185,202
Regional Events Program – Part 1 of 3 – Tourism Staffing, Marketing and Event Leveraging Funding	\$159,960
Regional Events Program – Part 2 of 3 – Regional Events Scheme	\$171,700
Regional Events Program – Part 3 of 3 – Regional Event Funding for Larger Events	\$3,968,067
Regional Grants Scheme – South West	\$588,398
Regional Men’s Health Program	\$39,683
Regional Partnerships for Success in Indigenous Education	\$50,130
Regional Talent Development Network	\$148,660
Regional Tourism Marketing Program	\$287,557
Regional Workers Incentives – Price Index Funding	\$9,973
Regional Workers Incentives – Project Officer Funding	\$10,927
Responsible Parenting Services	\$944,415
Royal Flying Doctor Service	\$661,396
Rural Generalist Pathways	\$108,055
South West Recreational Fishing Enhancement Pilot Project	\$1,416,364
Support for Racecourse Infrastructure Grants Program	\$106,761
Upgrade of ‘Orange’ School Buses in Regional Western Australia	\$612,420
WA Indigenous Tourism Operators Committee (WAITOC)	\$19,922
Women’s Health Care Assoc. Inc’s Rural In Reach Program	\$55,960



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South West (\$96.8 million) (continued)

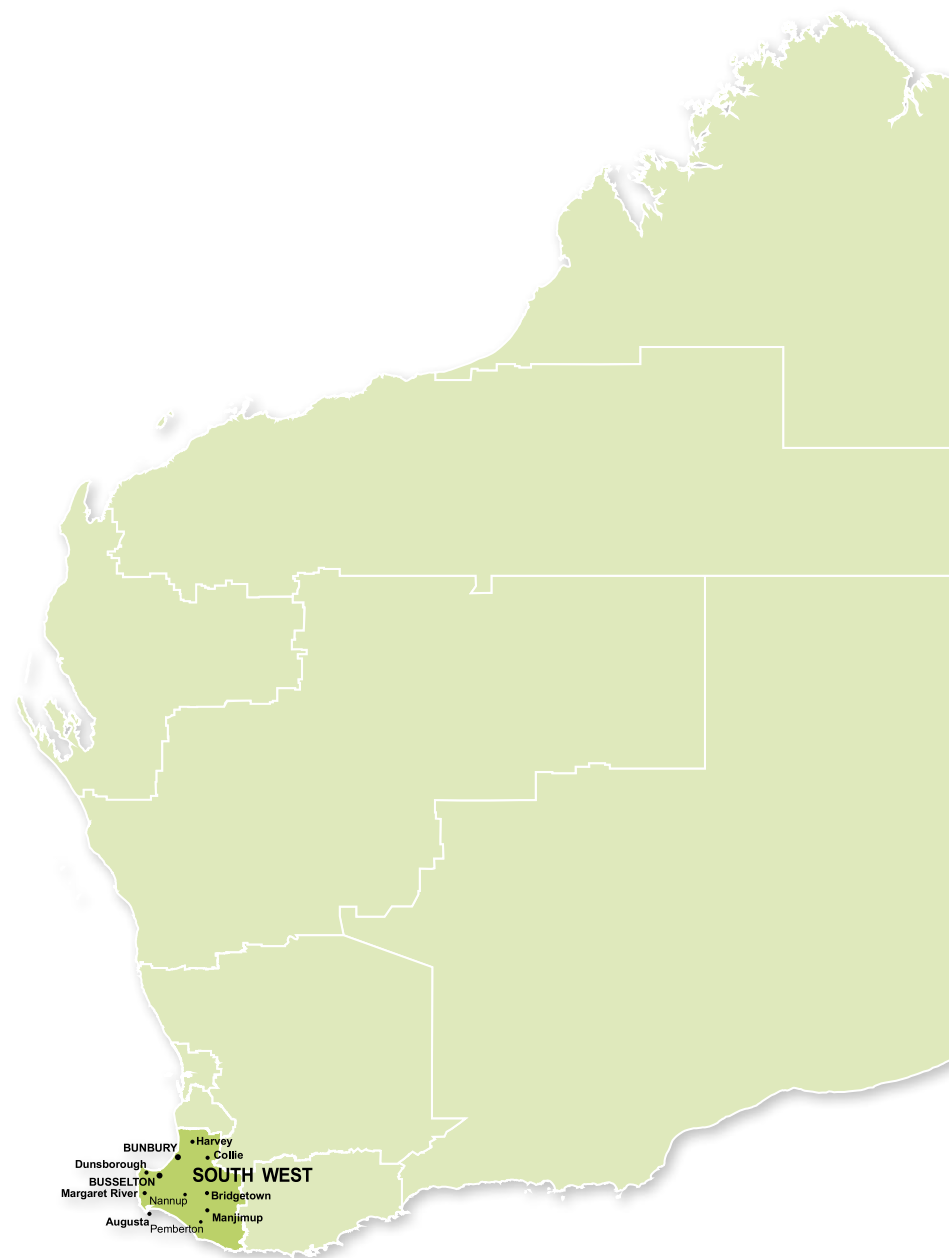
Regional Infrastructure and Headworks Fund	\$55,187,203
Augusta Boat Harbour	\$14,127,422
Bunbury – Albany Gas Pipeline	\$75,851
Bunbury Regional Entertainment Centre Expansion	\$1,163,082
Busselton Health Campus	\$22,875,715
Carbon Farming – Regional Natural Resource management	\$70,932
Collie CBD Revitalisation	\$321,244
Collie Kemerton Integrated Water Management Strategy	\$93,217
Community Safety Network – Corrective Services	\$13,416
Community Safety Network – WAPOL	\$770,421
Conservation Parks Infrastructure and Roads	\$115,095
Housing for Workers	\$119,000
Manjimup's Agricultural Expansion	\$545,540
Margaret River Perimeter Road and Town Centre Improvements	\$92,257
Recreational Boating Facilities Scheme – Rounds 16 to 19	\$26,434
Regional Airports Development Scheme	\$170,744
Regional Mobile Communications Project	\$1,087,050
Regional Schools Plan 2010-2014 – Collie Senior High School	\$2,517,456
Regional Schools Plan 2010-2014 – Project Management	\$60,855
Regional Water Availability – Planning and Investigation	\$731,869
Regional Work Camp Enhancement Program and Roebourne Work Camp	\$263,874
Revitalisation of Manjimup's Town Centre	\$2,923,574
Skills Training Initiative – Project Management	\$112,717
Skills Training Initiative – South West Institute of Technology – Expansion of Busselton Campus	\$353,227
Skills Training Initiative – State Training Providers – Information & Communication Technology Capital Infrastructure	\$78,781
Southern Inland Health Services – Stream 1, 2 and 5	\$2,824,454
SuperTowns Development Planning Fund – Landcorp	\$30,471
SuperTowns Development Planning Fund – Planning Officers	\$89,124



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South West (\$96.8 million) (continued)

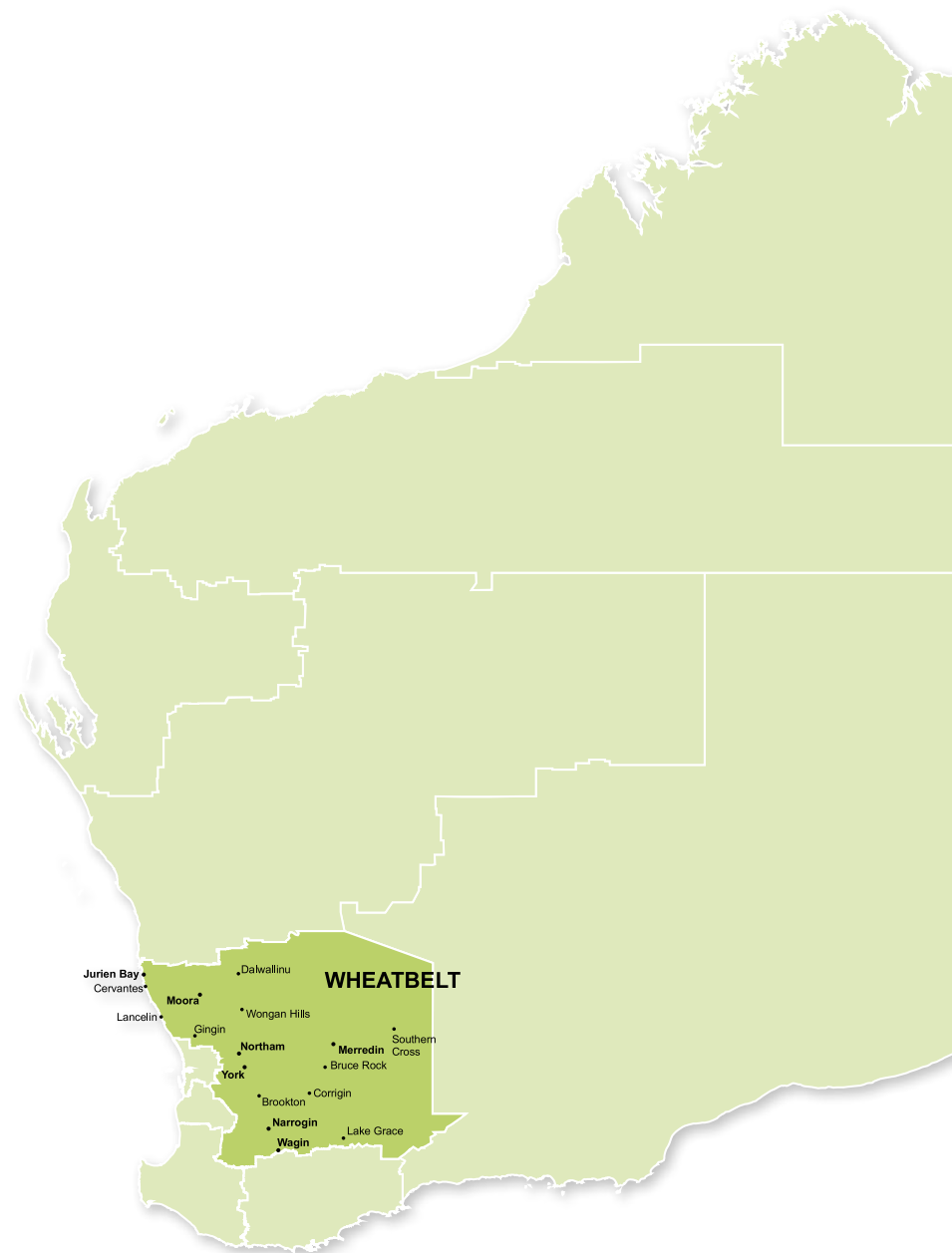
Regional Infrastructure and Headworks Fund	\$55,187,203
SuperTowns Development Planning Fund – South West Development Commission	\$362,442
Surfers Point Precinct Project	\$753,961
Water Efficiency – Regional Natural Resource Management	\$478,606
West Road Project (Seniors Housing)	\$1,938,372
Administering the Royalties for Regions Fund	\$1,422,441



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Wheatbelt (\$75 million)

Country Local Government Fund	\$26,301,977
Administration of Country Local Government Fund	\$262
Capacity Building – Regional Governance Services and Asset Management Tools	\$319,524
Local Infrastructure Asset Renewal and New Assets	\$11,416,196
Regional Groupings of Local Governments	\$13,756,004
Support to Groupings of Country Local Governments 2012-13 – WDC	\$300,000
Support to Regional Groups of Local Governments 2011-12 – Wheatbelt	\$32,116
Supporting Local Government Reform	\$477,875
Regional Community Services Fund	\$18,277,276
Ambulance Services in Country Western Australia	\$671,086
Avon Development Unit – Northam Detention Centre	\$452,224
Better Beginnings Program	\$71,047
Boarding Away From Home	\$728,872
Community Resource Centres	\$5,273,878
Country Age Pension Fuel Card	\$3,345,975
Development of the Wheatbelt Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$485,009
Expansion of Clontarf Foundation Programs and Services into Regional Location	\$204,230
Expansion of Dryandra Hostel – Aged Care Facility	\$705,059
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	\$21,667
Exploration Incentive Scheme	\$1,071,582
Funding for the Continuation of Occasional Child Care Services in Regional Western Australia	\$43,744
Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	\$10,060
Implementing Public Sector Regional Leadership – Element 2: Integrity and Ethics	\$2,473
Implementing Public Sector Regional Leadership – Element 3: Public Sector Reform	\$1,466

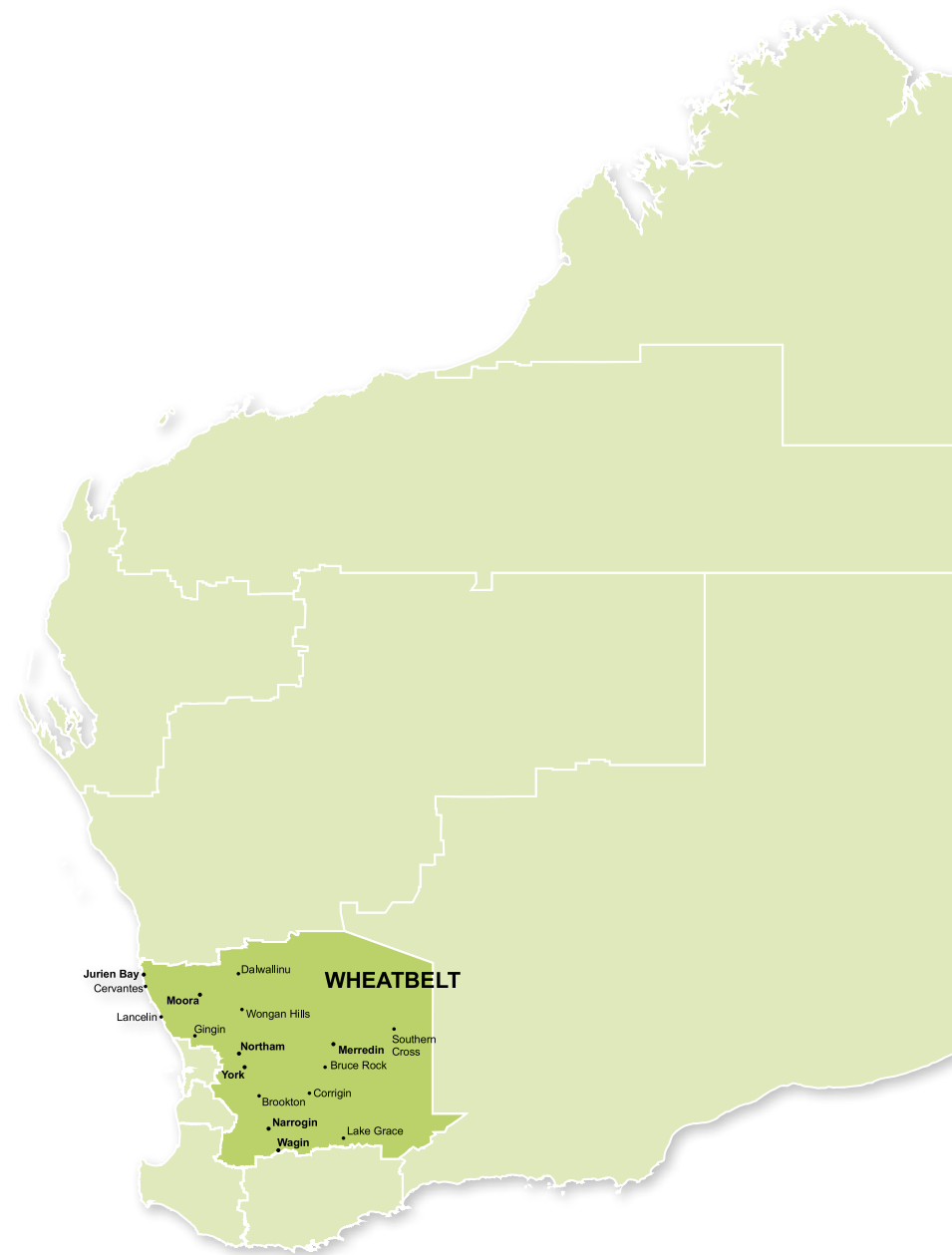


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Wheatbelt (\$75 million) (continued)

Regional Community Services Fund (continued)

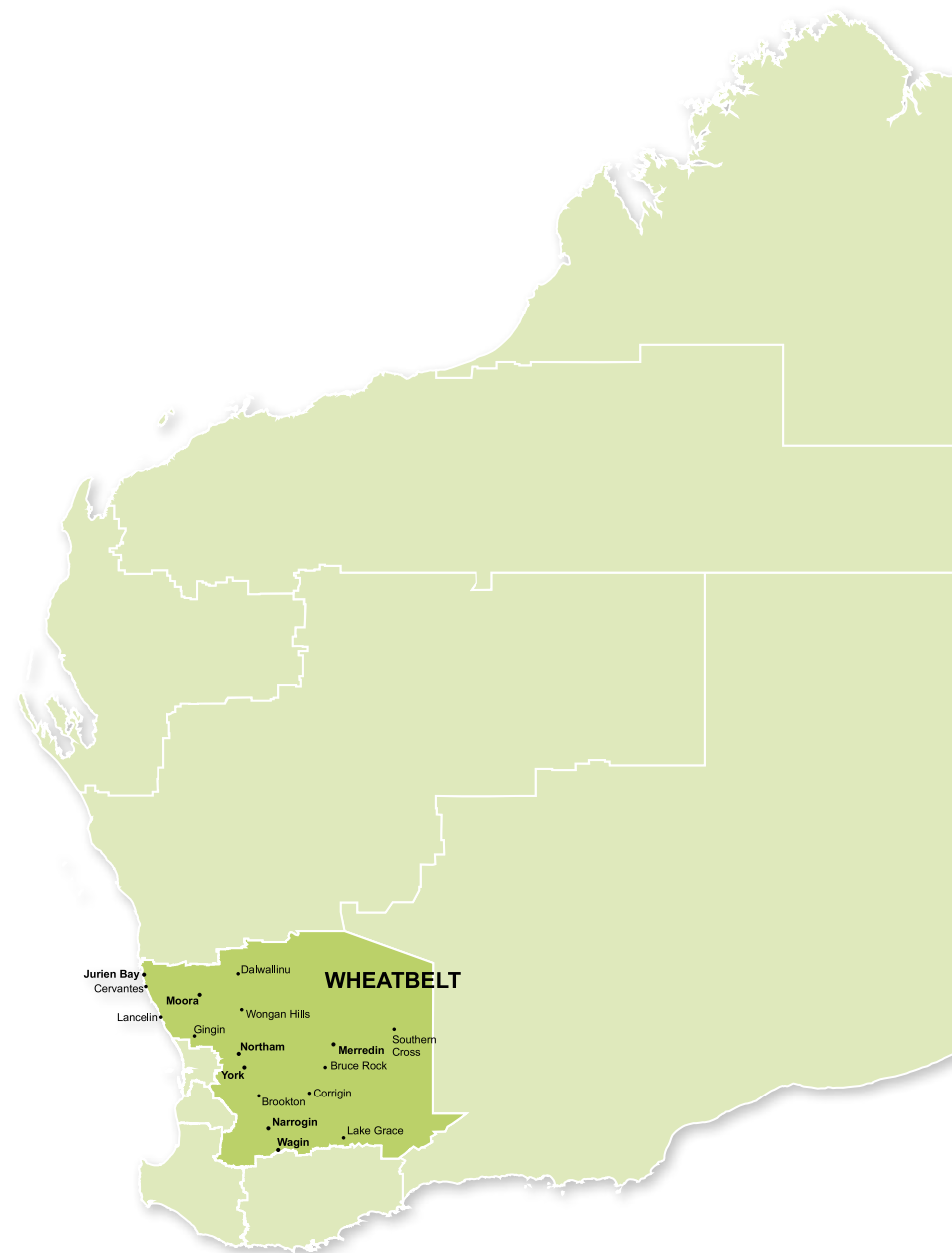
Implementing Public Sector Regional Leadership – Element 4: Leadership Development	\$2,015
Implementing Public Sector Regional Leadership – Element 5: Regional Employment	\$4,102
Implementing Public Sector Regional Leadership – Element 6: Indigenous Employment	\$8,426
Location Information Strategy for Western Australia	\$75,778
Regional Buy Local Initiatives – Regional Business	\$3,575
Regional Buy Local Initiatives – Small Business Development Corporation	\$2,095
Regional Community Child Care Development Fund	\$173,842
Regional Events Program – Part 1 of 3 – Tourism Staffing, Marketing and Event Leveraging Funding	\$159,961
Regional Events Program – Part 2 of 3 – Regional Events Scheme	\$11,500
Regional Events Program – Part 3 of 3 – Regional Event Funding for Larger Events	\$81,585
Regional Grants Scheme – Wheatbelt	\$924,370
Regional Men’s Health Program	\$346,879
Regional Partnerships for Success in Indigenous Education	\$79,870
Regional Talent Development Network	\$18,250
Regional Tourism Marketing Program	\$287,556
Regional Workers Incentives – Price Index Funding	\$10,074
Regional Workers Incentives – Project Officer Funding	\$10,928
Responsible Parenting Services	\$938,733
Royal Flying Doctor Service	\$661,396
State Barrier Fence – Regional Natural Resource Management	\$538,424
Upgrade of ‘Orange’ School Buses in Regional Western Australia	\$769,526
WA Indigenous Tourism Operators Committee (WAITOC)	\$14,974
Wild Dogs Management Program	\$9,085
Women’s Health Care Assoc. Inc’s Rural In Reach Program	\$55,960



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Wheatbelt (\$75 million) (continued)

Regional Infrastructure and Headworks Fund	\$29,011,734
Avon Health and Emergency Services Precinct	\$1,659,694
Avon River Revitalisation and Riverfront Development (Stage 1)	\$1,240,848
Avon Water Reuse Project – Regional Natural Resource Management	\$1,873,244
Carbon Farming – Regional Natural Resource management	\$76,342
Community Safety Network – Corrective Services	\$13,415
Community Safety Network – WAPOL	\$1,512,873
Housing for Workers	\$669,765
Jurien Bay City Centre Enhancement Project	\$777,460
Living Lakes (Feasibility and Planning)	\$148,932
Merredin Residential College – Capital Works	\$1,112,213
Regional Airports Development Scheme	\$212,504
Regional Mobile Communications Project	\$1,087,050
Regional Schools Plan 2010-2014 – Narrogin Senior High School	\$1,692,760
Regional Schools Plan 2010-2014 – Northam Senior High School	\$1,087,000
Regional Schools Plan 2010-2014 – Project Management	\$60,854
Regional Water Availability – Planning and Investigation	\$30,876
Skills Training Initiative – State Training Providers – Information & Communication Technology Capital Infrastructure	\$41,976
Southern Inland Health Services – Stream 1, 2 and 5	\$14,472,936
Storm Water Reuse – Regional Natural Resource Management	\$630,000
SuperTowns Development Planning Fund – Landcorp	\$20,314
SuperTowns Development Planning Fund – Northam	\$142,487
SuperTowns Development Planning Fund – Planning Officers	\$99,333
SuperTowns Development Planning Fund – Shire of Dandaragan	\$63,645
SuperTowns Development Planning Fund – Wheatbelt Development Commission	\$178,023
Water Efficiency – Regional Natural Resource Management	\$107,190
Administering the Royalties for Regions Fund	\$1,422,441



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Disbursements and expenditure

Royalties for Regions

Disbursement and Expenditure 2012-13

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
Country Local Government Fund (CLGF)									
CLGF Administration	127	Administration of Country Local Government Fund	Department of Regional Development	2,900,000	493,647	0	0	2,360	491,287
CLGF Capacity Building	3	Capacity Building – Regional Governance Services and Asset Management Tools	Department of Local Government	9,865,000	704,745	0	0	422,042	282,704
	294	Supporting Local Government Reform	Department of Local Government	8,950,000	5,269,000	0	0	1,442,165	3,826,835
CLGF Country Local Government Fund – Initiative	507	Support to Groupings of Country Local Governments 2012-13 – GDC	Gascoyne Development Commission	200,000	0	152,435	24,481	0	176,916
CLGF Local Infrastructure Asset Renewal and New Assets	1	Local Infrastructure Asset Renewal and New Assets	Department of Regional Development	267,024,000	-19,107,960	47,430,000	60,179	33,957,656	-5,575,437
CLGF Regional Groups of Local Governments	2	Regional Groupings of Local Governments	Department of Regional Development	346,300,000	16,638,203	23,361,000	0	41,363,553	-1,364,350
	455	Support to Groupings of Country Local Governments 2012-13	Goldfields-Esperance Development Commission	200,000	0	200,000	0	113,500	86,500
	498	Support to Groupings of Country Local Governments 2012-13	Great Southern Development Commission	200,000	0	200,000	0	78,155	121,845
	496	Support to Groupings of Country Local Governments 2012-13	Kimberley Development Commission	200,000	0	200,000	0	72,680	127,320

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
CLGF Regional Groups of Local Governments (continued)	456	Support to Groupings of Country Local Governments 2012-13	Mid West Development Commission	200,000	0	30,157	169,843	134,866	65,134
	495	Support to Groupings of Country Local Governments 2012-13	Pilbara Development Commission	200,000	0	200,000	0	123,745	76,255
	499	Support to Groupings of Country Local Governments 2012-13	Peel Development Commission	200,000	0	171,949	10,290	21,956	160,284
	447	Support to Groupings of Country Local Governments 2012-13	Wheatbelt Development Commission	300,000	0	300,000	0	300,000	0
	272	Support to Regional Groups of Local Governments 2011-12	Gascoyne Development Commission	200,000	169,417	-79,836	2,340	91,921	0
	277	Support to Regional Groups of Local Governments 2011-12	Peel Development Commission	200,000	88,909	-45,108	0	43,802	0
	279	Support to Regional Groups of Local Governments 2011-12	South West Development Commission	180,000	142,304	0	545	115,379	27,470
	280	Support to Regional Groups of Local Governments 2011-12	Wheatbelt Development Commission	300,000	32,116	0	0	32,116	0
Total Country Local Government Fund				637,619,000	4,430,381	72,120,597	267,678	78,315,896	-1,497,237

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
Regional Community Services Fund (RCSF)									
RCSF Community Support	303	Aboriginal Community Emergency Response Fund (*)	Department of Aboriginal Affairs	10,000,000	0	2,450,000	0	0	2,450,000
	335	Acquisition of Housing Stock for Affordable Housing – Albany Community Housing Complex	Great Southern Community Housing Assoc. Inc.	1,882,328	990,088	1,080,561	30,571	860,062	1,241,158
	368	Albany Community Hospice	Albany Hospice Inc.	4,260,000	60,080	450,000	2,472	81,881	430,671
	9	Ambulance Services in Country Western Australia	WA Country Health Service	26,066,000	2,910,343	3,549,000	0	6,182,702	276,641
	457	ATLAS Leisure Buddy and Service Expansion	Access to Leisure and Sport (ATLAS)	1,347,461	0	336,865	1,489	182,615	155,739
	209	Avon Development Unit – Northam Detention Centre	Wheatbelt Development Commission	500,000	477,224	0	0	452,224	25,000
	21	Better Beginnings Program	State Library of Western Australia	2,812,000	34,863	723,000	0	637,773	120,091
	286	Bidi Bidi Early Childhood Education and Family Support Centre	Centacare Family Services	1,029,355	115,244	341,528	0	235,044	221,728
	12	Boarding Away From Home	Department of Education	7,500,000	671,695	620,710	0	1,292,405	0
	359	Business Education and Training Series Framework	Peel Chamber of Commerce and Industry	600,000	0	168,765	90,206	172,109	86,862

(*) Denotes projects that have not submitted a report for the 2012-13 fourth quarter.

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RCSF Community Support (continued)	166	Busselton Foreshore Redevelopment	City of Busselton	6,100,891	3,888,169	0	56,189	3,856,692	87,666
	365	Centre for Rural & Remote Health Education	University of Western Australia	1,172,000	0	586,000	12,697	0	598,697
	13	Community Resource Centres	Department of Regional Development	40,000,000	-31,607	8,200,000	83,770	13,527,454	-5,275,291
	4	Country Age Pension Fuel Card (*)	Department of Transport	73,384,000	447,993	22,631,000	0	19,594,643	3,484,350
	316	Country Music and Arts Centre for Excellence – Project Plan	Country Music Club of Boyup Brook	600,129	600,129	0	15,504	310,114	305,519
	492	Development of the Gascoyne Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Gascoyne Development Commission	655,000	0	387,500	0	286,815	100,685
	493	Development of the Goldfields-Esperance Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Goldfields-Esperance Development Commission	845,000	0	477,500	0	162,091	315,409

(*) Denotes projects that have not submitted a report for the 2012-13 fourth quarter.

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RCSF Community Support (continued)	485	Development of the Great Southern Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Great Southern Development Commission	495,000	0	327,500	0	75,869	251,631
	486	Development of the Kimberley Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Kimberley Development Commission	770,000	0	452,500	0	56,055	396,445
	487	Development of the Mid West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Mid West Development Commission	365,000	0	197,500	0	181,569	15,931
	488	Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Peel Development Commission	410,000	0	262,500	0	51,124	211,376

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RCSF Community Support (continued)	489	Development of the Pilbara Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Pilbara Development Commission	640,000	0	262,500	0	89,250	173,250
	490	Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	South West Development Commission	285,000	0	192,500	17,000	90,859	118,641
	494	Development of the Wheatbelt Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Wheatbelt Development Commission	735,000	0	517,500	259,000	485,009	291,491
	170	Dunsborough Foreshore Enhancement Project	City of Busselton	3,643,090	559,761	0	3,766	563,527	0
	169	Eastern Breakwater Precinct (*)	City of Greater Geraldton	2,247,000	2,058,572	0	75,614	1,302,655	831,531
	350	Engaging Aboriginal Boys in Education in West Pilbara	Clontarf Foundation	849,970	0	849,970	0	748,331	101,639

(*) Denotes projects that have not submitted a report for the 2012-13 fourth quarter.

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RCSF Community Support (continued)	431	Enhanced Driver Training and Education for Regional and Remote Communities	Department of the Attorney General	5,500,000	0	560,000	0	420,257	139,743
	434	Enhanced Services for Victims of Crime Within Regional & Remote Communities	Department of the Attorney General	3,000,000	0	220,000	0	210,416	9,584
	291	EON Thriving Communities Program	EON Foundation Inc.	1,643,445	0	587,105	6,555	425,607	168,053
	18	Expansion of Clontarf Foundation Programs and Services into Regional Location	Department of Education	5,040,000	264,997	811,448	0	1,032,936	43,509
	326	Expansion of Dryandra Hostel – Aged Care Facility	Dryandra Hostel Inc.	4,475,250	296,690	3,533,513	18,120	705,059	3,143,263
	17	Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	Department of Education	780,000	0	195,000	0	195,000	0
	25	Exploration Incentive Scheme	Department of Mines and Petroleum	80,000,000	583,100	12,527,000	0	13,324,072	-213,972
	159	Funding for the Continuation of Occasional Child Care Services in Regional Western Australia	Department for Communities	687,329	91,868	142,000	0	233,963	-95
	328	Geraldton Residential Rehabilitation Facility	Drug Arm (WA) Inc.	2,000,000	1,999,752	2,000,000	69,900	170,313	3,899,339

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RCSF Community Support (continued)	436	Growing the Geraldton Universities Centre Through to Sustainability	Geraldton Institute Inc.	1,052,980	0	383,969	3,355	349,062	38,262
	415	Halls Creek Community Art, Craft and Cultural Facility	Shire of Halls Creek	623,178	0	0	0	10,354	-10,354
	483	Hay Park South Regional Multi Sports Pavilion Facility	Department of Sport and Recreation	2,833,657	0	1,420,000	0	420,000	1,000,000
	315	Hillcrest Residential Care Facility	Uniting Church Homes	2,273,000	0	1,091,000	15,486	2,974,339	-1,867,853
	402	Housing for Youth Bail Options Program – Port Hedland	Drug Arm (WA) Inc.	1,200,000	0	1,200,000	0	1,200,000	0
	416	Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	Public Sector Commission	445,750	83,260	147,000	0	90,573	139,687
	417	Implementing Public Sector Regional Leadership – Element 2: Integrity and Ethics	Public Sector Commission	160,000	38,883	0	0	31,567	7,316
	343	Implementing Public Sector Regional Leadership – Element 3: Public Sector Reform	Public Sector Commission	80,000	26,000	0	0	19,967	6,033

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RCSF Community Support (continued)	342	Implementing Public Sector Regional Leadership – Element 4: Leadership Development	Public Sector Commission	76,250	14,037	25,000	0	33,280	5,757
	344	Implementing Public Sector Regional Leadership – Element 5: Regional Employment	Public Sector Commission	283,000	50,000	49,000	0	66,400	32,600
	506	Implementing Public Sector Regional Leadership – Element 6: Indigenous Employment	Public Sector Commission	1,380,000	0	176,000	0	208,617	-32,617
	367	Improving Water Quality in Remote Aboriginal Communities	Department of Housing	12,150,000	4,256,576	0	0	3,318,273	938,303
	430	Jarrah Glen Lifestyle Village	Shire of Manjimup	1,056,910	1,057,016	0	71	1,057,087	0
	358	Kimberley Aboriginal Community Housing Project Extension – Kununurra	Kimberley Development Commission	2,280,000	0	1,500,000	0	1,500,000	0
	406	Kimberley Science and Conservation Strategy Tourism Components	Department of Parks and Wildlife	3,115,000	335,406	1,232,000	0	642,596	924,810

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RCSF Community Support (continued)	405	Kimberley Science and Conservation Strategy Tourism Components – Tourism	Tourism WA	3,775,000	405,467	670,000	0	765,075	310,392
	206	Life Saving Coronary Care Service for the South West	St John of God Health Care Inc.	5,000,000	2,504,041	0	23,579	2,527,592	28
	508	Location Information Strategy for Western Australia	Landgate	8,371,000	0	1,000,000	0	682,000	318,000
	482	Mandurah Aquatic and Recreation Centre Redevelopment	Department of Sport and Recreation	11,000,000	0	200,000	0	200,000	0
	453	Marine Parks Management	Department of Parks and Wildlife	11,000,000	0	1,250,000	0	94,084	1,155,916
	444	Marine Parks Management – Ngari Capes Marine Park	Department of Fisheries	3,260,000	-348,513	1,087,000	0	632,870	105,617
	222	North West Drug and Alcohol Support Program	Drug and Alcohol Office	16,400,000	44,495	3,371,000	681,591	3,413,477	683,609
	467	North West Drug and Alcohol Support Program – Carnarvon Dual Purpose Centre	Drug and Alcohol Office	3,393,000	0	1,716,000	940,000	1,935,714	720,286
	505	Performing Arts Regional Tours Boost	Department of Culture and the Arts	1,000,000	0	125,000	0	0	125,000
	10	Pilbara Cardio Vascular Screening Program	WA Country Health Service	1,206,000	0	596,000	0	308,795	287,205

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RCSF Community Support (continued)	441	Purpose Built Office Facility	Kimberley Land Council Aboriginal Corporation	3,930,000	0	3,930,000	13,243	217	3,943,026
	204	Rangelands Reform Program	Department of Agriculture and Food WA	442,912	192,755	149,850	0	239,829	102,776
	23	Rangelands Reform Program – RDL	Department of Regional Development	1,843,250	257,845	584,000	0	828,305	13,540
	413	Regional Buy Local Initiatives – Regional Business	Department of Commerce	500,000	0	450,000	200	89,836	360,364
	404	Regional Buy Local Initiatives	Small Business Development Corporation	500,000	0	450,000	0	131,480	318,520
	226	Regional Community Child Care Development Fund	Department for Communities	9,312,671	285,787	1,223,000	0	993,074	515,713
	407	Regional Events Program – Part 1 of 3 – Tourism Staffing, Marketing and Event Leveraging Funding	Tourism WA	6,132,258	391,266	1,441,000	0	1,439,638	392,627
	410	Regional Events Program – Part 2 of 3 – Regional Events Scheme	Tourism WA	1,800,000	-15,750	450,000	0	355,442	78,808

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RCSF Community Support (continued)	411	Regional Events Program – Part 3 of 3 – Regional Event Funding for Larger Events	Tourism WA	32,067,742	186,325	6,529,000	0	7,058,015	-342,690
	19	Regional Men's Health Program	Department of Agriculture and Food WA	2,789,000	324,000	476,000	0	800,000	0
	450	Regional Partnerships for Success in Indigenous Education	Graham (Polly) Farmer Foundation Inc.	1,500,000	0	1,500,000	0	385,352	1,114,648
	437	Regional Talent Development Network (*)	Department of Sport and Recreation	3,600,000	0	600,000	0	293,816	306,184
	527	Regional Tourism Marketing Program	Tourism WA	7,900,000	0	3,040,000	0	2,588,012	451,988
	530	Regional Workers Incentives – Payments to Agencies (2012-13)	Department of Regional Development	52,063,037	0	52,063,037	0	52,063,037	0
	168	Regional Workers Incentives – Price Index Funding	Department of Regional Development	260,000	11,041	124,000	0	89,866	45,175
	11	Regional Workers Incentives – Project Officer Funding	Department of Commerce	293,797	-45,978	153,000	0	98,338	8,684
	158	Regional Youth Justice Strategy – Kimberley and Pilbara Expansion	Department of Corrective Services	43,900,000	1,978,686	11,775,000	0	13,239,401	514,285
	32	Remote Indigenous Health Clinics	WA Country Health Service	22,200,000	-190,563	4,000,000	0	884,888	2,924,549

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Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RCSF Community Support (continued)	22	Responsible Parenting Services	Department for Child Protection	27,925,000	3,334,379	4,991,000	0	7,364,311	961,068
	6	Royal Flying Doctor Service	WA Country Health Service	32,888,000	570,424	4,492,000	0	5,064,826	-2,402
	8	Rural Generalist Pathways	WA Country Health Service	8,500,000	797,583	1,203,000	0	1,743,802	256,781
	481	Sounness Park Community Recreation Development	Department of Sport and Recreation	1,900,000	0	500,000	0	500,000	0
	225	South West Recreational Fishing Enhancement Pilot Project	Department of Fisheries	1,860,000	200,000	1,400,000	4,086	1,416,364	187,722
	293	Stage 2 – St John Ambulance Kalbarri Volunteer Sub Centre	St John Ambulance (Western Australia) Inc.	900,000	900,095	0	76,136	683,956	292,275
	403	State Barrier Fence – Regional Natural Resource Management	Department of Agriculture and Food WA	10,170,000	1,660,000	391,000	0	2,038,103	12,897
	518	Support for Racecourse Infrastructure Grants Program	Racing and Wagering Western Australia	6,600,000	0	1,200,000	0	184,819	1,015,181
	305	Tambellup Independent Living Seniors' Accommodation	Shire of Broomehill-Tambellup	\$585,000	\$585,000	\$0	\$24,872	\$0	\$609,872

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RCSF Community Support (continued)	322	The New Hawthorn House: A Visionary Environment for Best Practice Dementia Care	Alzheimer's Australia WA Ltd	992,334	0	992,334	0	110,638	881,696
	24	Upgrade of 'Orange' School Buses in Regional Western Australia	Public Transport Authority	10,880,000	-584,725	3,288,000	0	2,424,546	278,729
	20	WA Indigenous Tourism Operators Committee (WAITOC)	Tourism WA	990,000	0	330,000	0	330,000	0
	14	Wild Dogs Management Program	Department of Agriculture and Food WA	3,650,000	-27,516	416,000	0	159,985	228,498
	205	Women's Health Care Assoc. Inc's Rural In Reach program	WA Country Health Service	1,750,700	0	500,000	0	447,680	52,320
	461	YMCA Swim for Life Program (*)	Department of Sport and Recreation	500,000	0	300,000	0	0	300,000
RCSF Regional Grants Scheme	112	Regional Grants Scheme – Gascoyne	Gascoyne Development Commission	13,483,152	1,028,321	2,663,000	0	3,287,306	404,015
	113	Regional Grants Scheme – Goldfields-Esperance	Goldfields-Esperance Development Commission	10,690,000	457,949	3,600,000	17,625	2,513,725	1,561,849
	114	Regional Grants Scheme – Great Southern	Great Southern Development Commission	11,861,000	778,193	3,564,000	0	3,428,811	913,382
	115	Regional Grants Scheme – Kimberley	Kimberley Development Commission	10,690,000	-46,667	517,083	577	280,250	190,749

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Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RCSF Regional Grants Scheme (continued)	116	Regional Grants Scheme – Mid West	Mid West Development Commission	10,690,000	625	1,466,000	-145	1,352,543	113,936
	117	Regional Grants Scheme – Peel	Peel Development Commission	11,642,163	-1,331,045	1,950,000	0	238,763	380,192
	118	Regional Grants Scheme – Pilbara	Pilbara Development Commission	10,713,172	1,198,320	0	0	614,999	583,321
	119	Regional Grants Scheme – South West	South West Development Commission	11,630,000	-263,186	847,000	5,841	588,398	1,257
	26	Regional Grants Scheme – Wheatbelt	Wheatbelt Development Commission	10,690,000	1,435,535	250,000	717	924,370	761,882
Total Regional Community Services Fund				788,950,161	38,554,328	206,678,238	2,550,087	155,891,922	91,890,731

Regional Infrastructure and Headworks Fund (RIHF)									
RIHF Gascoyne Revitalisation	171	Carnarvon Fascine Foreshore Redevelopment Phase 1 – Robinson Street and Surrounds	Shire of Carnarvon	8,000,000	1,352,292	0	14,479	1,539,785	-173,014
	62	Carnarvon Fascine Redevelopment Planning	Shire of Carnarvon	780,000	129,922	0	1,879	131,801	0
	309	Carnarvon Fascine Revitalisation Stage 5	Shire of Carnarvon	7,000,000	0	5,000,000	53,925	4,489,039	564,886
	357	Carnarvon Health Campus Redevelopment	WA Country Health Service	20,837,000	181,835	318,000	0	319,830	180,005

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Gascoyne Revitalisation (continued)	63	Carnarvon Library and Art Centre	Shire of Carnarvon	1,857,000	1,895,519	0	76,027	1,539,203	432,343
	64	Carnarvon Police and Justice Complex	Department of the Attorney General	9,500,000	166,189	5,070,000	0	5,411,782	-175,593
	346	Carnarvon Stage 2 Flood Mitigation Works	Shire of Carnarvon	45,000,000	42,508,034	500,000	1,261,731	8,592,099	35,677,667
	175	CBD Revitalisation and Foreshore Development Planning – Exmouth	Shire of Exmouth	676,000	128,108	0	0	177,147	-49,039
	203	Coral Bay Seasonal Staff Accommodation	BAC Village Pty Ltd	500,000	132,945	0	0	132,945	0
	420	Coral Bay Seasonal Staff Accommodation Management Agreement	Department of Regional Development	954,780	151,696	48,000	0	167,722	31,974
	289	Coral Bay Seasonal Staff Accommodation Project – Aboriginal Participation Program	National Lifestyle Developments Pty Ltd	525,000	441,744	0	7,230	76,031	372,943
	356	Exmouth Multipurpose Service Redevelopment	WA Country Health Service	8,075,000	11,548	519,000	0	137,991	392,557
	454	Exmouth Town Centre and Foreshore Revitalisation Stage 2 – Gascoyne Development Plan	Shire of Exmouth	6,000,000	0	3,000,000	0	3,566,152	-566,152
	59	Gascoyne Development Plan – Gascoyne Unit	Department of Regional Development	2,300,000	-227,137	470,000	0	953,658	-710,795

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Gascoyne Revitalisation (continued)	324	Gascoyne Foodbowl Initiative	Department of Agriculture and Food WA	25,000,000	1,161,000	120,000	0	847,129	433,879
	71	Gascoyne Irrigation Pipeline	Department of Water	7,565,000	0	378,824	0	355,130	23,694
	215	Gascoyne Junction Rebuilding and Enhancement of Town Centre and Tourism Facilities	Shire of Upper Gascoyne	3,000,000	3,063,477	0	49,934	3,113,411	0
	288	HMAS Sydney Memorial Wall	Shire of Shark Bay	100,000	63,400	0	0	49,527	13,873
	311	Mount Augustus Resort Development Planning Studies	Shire of Upper Gascoyne	155,000	155,000	0	0	67,590	87,410
	214	Shark Bay Community Sport and Recreation Centre	Shire of Shark Bay	3,900,000	435,467	0	3,095	507,023	-68,461
	66	Tantabiddi Boat Ramp Upgrade	Shire of Exmouth	2,200,000	283,234	0	0	32,233	251,001

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Kimberley Revitalisation	56	Broome Small Boat Facility Stage 1	Department of Transport	35,000,000	1,066,427	1,207,000	0	1,243,936	1,029,491
	317	Fitzroy Crossing Courthouse Replacement	Department of the Attorney General	3,900,000	300,000	1,000,000	0	553,847	746,153
	57	Kununurra Courthouse	Department of the Attorney General	43,000,000	853,904	8,146,000	0	6,493,361	2,506,543
	125	OEKEP – Aboriginal Development Package	Department of Regional Development	10,000,000	5,623,100	3,709,394	0	0	9,332,494
	54	Ord-East Kimberley Expansion Project	Department of Regional Development	301,000,000	-33,386,330	143,748,606		122,382,762	-12,020,485
RIHF Mid West Revitalisation	445	Batavia Coast Marina Stage 2 Remediation	LandCorp	3,859,000	0	527,000	0	532,365	-5,365
	521	Building Better Regional Cities: Karloo – Wadina Project	City of Greater Geraldton	13,970,000	0	1,547,000	0	0	1,547,000
	321	Depot Hill Road River Crossing Upgrade – Mid West Investment Plan	Shire of Mingenew	639,368	639,368	0	0	639,368	0
	320	East Ogilvie Road – Mid West Investment Plan	Shire of Northampton	1,200,000	123,270	1,200,000	0	947,792	375,478
	520	Geraldton Regional Airport Landside Development – Essential Utilities Upgrade	City of Greater Geraldton	2,755,200	0	1,377,600	0	374,651	1,002,949

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Mid West Revitalisation (continued)	474	Geraldton Residential College – Mid West Investment Plan	Country High School Hostels Authority	2,600,000	0	0	0	50,000	-50,000
	442	Geraldton Universities Centre Stage 2 Building – Mid West Investment Plan	Geraldton Institute Inc.	3,000,000	0	1,900,000	0	1,180,529	719,471
	429	Goldfields Highway	Main Roads WA	10,000,000	0	5,000,000	0	1,007,230	3,992,770
	182	Mid West Solar Farm – Mid West Solar Photovoltaic Power Station	Verve Energy	10,000,000	2,500,000	2,500,000	19,003	5,019,003	0
	318	Morawa Aged Care Units – Mid West Investment Plan	Shire of Morawa	329,518	329,518	0	8,921	338,439	0
	319	Morawa Sportsground Facilities Redevelopment – Mid West Investment Plan	Shire of Morawa	850,000	850,000	0	27,410	501,052	376,358
	425	Murchison Radio-Astronomy Observation Power Station – Mid West Investment Plan	Horizon Power	10,000,000	1,893,282	0	0	1,107,418	785,864
	424	Northampton Light Industrial Area Development	Shire of Northampton	661,000	0	0	0	474,875	-474,875
	345	Place Road and Flores Road Intersection Reconfiguration – Mid West Investment Plan	City of Greater Geraldton	2,815,400	2,790,211	0	34,578	2,824,789	0

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Mid West Revitalisation (continued)	414	Shire of Yalgoo Covered Sports Facility – Mid West Investment Plan	Shire of Yalgoo	285,909	0	200,000	0	259,338	-59,338
	446	Silver Chain Eneabba Remote Area Health Centre	Silver Chain Nursing Assoc. Inc.	100,000	0	100,000	0	82,044	17,956
	464	Transfer of management and Royalties for Regions operational funding for the Mid West Unit	Mid West Development Commission	3,000,000	0	711,000	0	241,127	469,873
	428	Wubin Mullewa Rd	Main Roads WA	10,800,000	0	3,800,000	0	506,462	3,293,538
RIHF Pilbara Cities Initiative	516	Attraction and Retention Program – Pilbara Teachers	Department of Education	4,881,000	0	1,189,000	0	0	1,189,000
	162	Cemetery Beach/ Koombana Community Parks	Town of Port Hedland	3,000,000	1,956,496	0	0	1,174,976	781,520
	48	Community Development Projects	Shire of Ashburton	17,000,000	1,535,721	0	1,118,885	231,525	2,423,081
	123	Community Development Projects	Shire of East Pilbara	20,000,000	6,896,802	0	325,541	3,578,443	3,643,900
	122	Community Development Projects – Shire of Roebourne	Shire of Roebourne	36,300,000	18,182,568	0	229,144	18,411,712	0
	124	Community Development Projects	Town of Port Hedland	20,200,000	514,607	0	14,983	384,244	145,343

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Pilbara Cities Initiative (continued)	512	Community Priority Road Infrastructure – Marble Bar Road Improvements Project	Main Roads WA	10,000,000	0	355,000	0	122,090	232,910
	513	Community Priority Road Infrastructure – Wallwork Road Bridge Project	Main Roads WA	8,000,000	0	8,000,000	0	139,402	7,860,598
	181	Dampier Highway Streetscaping	Shire of Roebourne	2,000,000	1,690,823	0	32,441	1,619,254	104,010
	514	E-Learning Pilbara	Department of Education	4,942,500	0	1,793,500	0	0	1,793,500
	460	Enhanced Valuation Services in the Pilbara	Landgate	540,000	0	180,000	0	181,947	-1,947
	313	Fleetwood Searipple Village Waste Water Treatment Plant	Water Corporation	200,000	200,000	0	0	0	200,000
	210	GP Housing Project	Town of Port Hedland	1,500,000	1,018,385	0	34,526	1,052,911	0
	134	Ground Water Resource Appraisal	Department of Water	155,000	116,611	0	0	57,257	59,354
	438	Hedland Senior High School Stage 2 Works	Department of Education	3,350,000	2,869,940	0	0	2,869,940	0
	136	Integrated Mining and Irrigated Agriculture Water Management Study (*)	Australian Bore Consultants Pty Ltd	470,129	-35,226	15,803	0	18,834	-38,257

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Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Pilbara Cities Initiative (continued)	253	Karratha City Centre Infrastructure Works Project	LandCorp	65,000,000	-482,226	20,000,000	0	12,098,494	7,419,281
	223	Karratha City of the North Project	LandCorp	66,773,000	1,034,573	1,260,000	0	2,410,629	-116,056
	312	Karratha Waste Water Treatment Plant 2 – Temporary Package Treatment Unit	Water Corporation	8,013,000	1,807,055	0	0	52,648	1,754,407
	238	Main Street Jetty Extension	Port Hedland Port Authority	6,000,000	6,081,056	0	198,922	0	6,279,978
	502	Martumili Artists Infrastructure Project	Shire of East Pilbara	3,500,000	0	750,000	0	19,717	730,283
	254	Newman Sporting Complex	Shire of East Pilbara	4,855,000	0	4,855,000	0	3,929,532	925,468
	448	Newman Town Centre Revitalisation Stage Three	LandCorp	19,900,000	0	2,000,000	0	23,016	1,976,984
	174	North West Planning Program Assessments	Environment Protection Authority	1,170,000	439,340	0	0	336,269	103,071
	46	Northern Planning Program	Department of Planning	12,780,000	5,769,999	1,898,000	0	4,401,166	3,266,833
	47	Pilbara Cities Development Office	Department of Regional Development	9,090,000	-8,051	0	0	2,847,645	-2,855,696
	211	Pilbara Cities Office	Department of Regional Development	1,807,000	0	835,000	0	835,000	0
	202	Pilbara Cities Planning Program	Department of Planning	2,500,000	516,527	1,500,000	0	1,064,662	951,865

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Pilbara Cities Initiative (continued)	511	Pilbara Employment Related Accommodation – South Hedland	Department of Housing	8,000,000	0	1,000,000	0	384,107	615,893
	184	Pilbara Health Partnership – Enhancing Health Services for the Pilbara Region in a Joint Partnership with Industry	WA Country Health Service	32,964,000	4,014,917	4,406,000	0	5,475,807	2,945,110
	385	Pilbara Maritime Common Use Facility	Department of Commerce	5,000,000	-4,671	3,000,000	0	1,828,366	1,166,964
	509	Pilbara Trade Training Centre	St Luke's College	1,324,183	0	132,418	0	115,953	16,465
	120	Pilbara Underground Power – Secretarial Support	Pilbara Development Commission	1,800,000	196,805	250,000	0	316,949	129,856
	37	Pilbara Underground Power Project	Horizon Power	100,000,000	32,917,854	0	0	32,917,854	0
	188	Progress to Demolish the old Port Hedland Hospital Site and Remediation	LandCorp	3,100,000	2,516,991	0	0	176,826	2,340,165
	186	Regional Health Administrative Accommodation	WA Country Health Service	2,168,000	1,736,390	0	0	975,823	760,567

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Pilbara Cities Initiative (continued)	34	Regional Hospitals – Nickol Bay	WA Country Health Service	10,000,000	2,512,456	0	0	2,423,247	89,209
	219	Relocation of Port Hedland Wastewater Treatment Plan	Water Corporation	42,000,000	1,222,588	8,000,000	0	42,214,383	-32,991,796
	510	Residential Aged Care Project – Yaandina	Yaandina Family Centre Inc.	6,083,923	0	1,000,000	0	250,684	749,316
	220	Residential Development of Lot 502 – South Hedland	Kariyarra Mugarinya Development Pty Ltd	11,500,000	9,478,330	0	41,612	9,519,942	0
	517	Skills Training Initiative – Durack Institute of Technology Centre for Resource Sector Workforce Training – Purchase of Land in Geraldton	Department of Training and Workforce Development	9,000,000	0	500,000	0	400,750	99,250
	177	South Hedland Aquatic Centre Upgrade	Town of Port Hedland	3,600,000	2,536,971	0	0	2,536,971	0
	459	South Hedland Bowls and Tennis Clubhouse	Town of Port Hedland	2,000,000	0	500,000	0	0	500,000
	252	South Hedland Town Centre Revitalisation – Stage 2 of 2	LandCorp	53,940,000	2,241,851	10,000,000	0	14,031,388	-1,789,537
	151	Tom Price Sporting Precinct (*)	Shire of Ashburton	4,962,000	4,237,978	0	32,832	1,539,600	2,731,210

(*) Denotes projects that have not submitted a report for the 2012-13 fourth quarter.

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Pilbara Cities Initiative (continued)	468	Transfer of management and Royalties for Regions operational funding for the Pilbara Cities Office	Pilbara Development Commission	12,760,000	0	1,883,000	0	1,881,481	1,519
	491	UWA Pilbara Feasibility	University of Western Australia	675,000	0	675,000	0	128,871	546,129
	187	WACHS Staff Accommodation Transition Project	WA Country Health Service	943,000	92,296	0	0	21,104	71,192
	427	Water for Pilbara Cities – West Canning Basin	Department of Water	12,500,000	47,177	1,500,000	0	1,818,122	-270,945
	256	West End Revitalisation Scheme – Final Phase	FORM Contemporary Craft and Design Inc.	2,645,000	1,479,589	0	0	2,124,589	-645,000
	132	Woodie Bio Fuels Project	Consolidated Minerals Pty Ltd	250,000	49,514	0	0	49,514	0
RIHF Regional Infrastructure	515	ANZAC Centenary – Restorative Works Mt Clarence, Albany	Department of the Premier and Cabinet	2,836,000	2,836,000	0	0	2,836,000	0
	217	Augusta Boat Harbour	Department of Transport	25,000,000	2,857,004	15,000,000	0	14,127,422	3,729,581
	241	Avon Water Reuse Project – Regional Natural Resource Management	Wheatbelt Development Commission	3,590,000	2,837,203	0	0	1,873,244	963,959
	87	Bunbury – Albany Gas Pipeline	Department of Regional Development	20,000,000	1,526,135	0	0	151,702	1,374,433
	196	Bunbury Regional Entertainment Centre Expansion	City of Bunbury	5,000,000	5,286,050	0	262,800	1,163,082	4,385,768

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Regional Infrastructure (continued)	295	Burt Street Heritage Precinct Restoration Project	City of Kalgoorlie-Boulder	3,150,000	3,140,016	0	75,877	219,533	2,996,360
	201	Busselton Health Campus	WA Country Health Service	40,500,000	609,150	18,000,000	0	22,875,715	-4,266,565
	285	Carbon Farming – Regional Natural Resource management	Department of Agriculture and Food WA	3,195,000	614,168	386,000	0	737,986	262,182
	426	Collie Kemerton Integrated Water Management Strategy	Department of Water	500,000	474,185	0	0	93,217	380,968
	221	Community Safety Network	Department of Corrective Services	526,000	126,000	0	0	108,470	17,530
	198	Community Safety Network	Department of Fire and Emergency Services	536,000	128,000	4,000	0	0	132,000
	74	Community Safety Network	Western Australia Police	93,470,000	17,371,363	12,062,000	82,020	11,916,694	17,598,689
	83	Conservation Parks Infrastructure and Roads	Department of Parks and Wildlife	20,000,000	2,702,246	2,476,000	0	2,713,443	2,464,803
	400	Delivering Affordable Housing to key workers in the Avon Valley	Department of Housing	3,733,000	3,000,000	0	101,567	0	3,101,567
	383	Derby Community Mental Health Refurbishment	WA Country Health Service	1,180,000	124,000	56,000	0	150,050	29,950
	86	Esperance Hospital Redevelopment (Construction Stage 1)	WA Country Health Service	18,800,000	-128,693	2,500,000	0	675,511	1,695,796

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Regional Infrastructure (continued)	172	Esperance Residential College – Capital Works	Country High School Hostels Authority	13,393,000	7,968,802	389,000	0	4,783,398	3,574,404
	386	Hamilton Precinct Stage 1, South Hedland	Department of Housing	41,000,000	40,000,000	0	1,354,228	4,881	41,349,347
	480	Hedland 125 House Service Worker Intervention Package	Department of Housing	93,370,000	0	93,370,000	378,028	76,631,816	17,116,212
	78	Housing for Workers	Department of Housing	200,000,000	11,689,332	0	1,935,715	13,625,047	0
	340	Indigenous Visitor Hostels – Derby and Broome – Construction	Department of Housing	12,759,000	0	10,396,000	0	592,014	9,803,986
	88	Living Lakes (Feasibility and Planning)	Department of Regional Development	1,600,000	146,694	0	0	223,461	-76,767
	218	Merredin Residential College – Capital Works	Country High School Hostels Authority	9,034,000	997,106	151,000	0	1,112,213	35,893
	479	Newman Service Worker Housing	Department of Housing	6,600,000	0	6,000,000	22,945	1,276,626	4,746,319
	388	Osprey Key Worker Village, South Hedland	Department of Housing	20,500,000	20,000,000	0	457,201	20,023,996	433,206
	471	Peel Recycled Water Scheme – Feasibility Study	Water Corporation	500,000	0	500,000	0	160,351	339,649
	389	Pelago East Development Stage 2, Karratha	Department of Housing	30,414,000	29,672,000	0	467,217	23,740,772	6,398,445
	300	PortLink Planning Studies Phase 1	Department of Transport	5,000,000	200,000	800,000	0	478,765	521,235

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Regional Infrastructure (continued)	200	Recreational Boating Facilities Scheme – Rounds 16 to 19 (*)	Department of Transport	16,500,000	575,945	0	0	168,736	407,209
	82	Regional Airports Development Scheme	Department of Transport	27,000,000	3,668,215	0	0	2,775,230	892,985
	281	Regional Economic Development Water Opportunities	Department of Agriculture and Food WA	6,385,000	1,028,876	1,456,000	0	1,663,746	821,130
	85	Regional Hospitals – Albany	WA Country Health Service	60,896,000	0	20,296,000	0	20,296,000	0
	84	Regional Hospitals – Kalgoorlie	WA Country Health Service	15,800,000	2,400,000	0	0	2,400,000	0
	75	Regional Mobile Communications Project	Department of Commerce	40,000,000	367,365	15,000,000	0	9,783,453	5,583,911
	423	Regional Schools Plan 2010-2014 – Hedland Senior High School – Stage 3	Department of Education	6,000,000	5,895,400	0	0	1,118,400	4,777,000
	397	Regional Schools Plan 2010-2014 – Broome Senior High School	Department of Education	10,000,000	422,700	2,500,000	0	1,739,771	1,182,929
	395	Regional Schools Plan 2010-2014 – Collie Senior High School	Department of Education	3,000,000	13,500	1,600,000	0	2,517,456	-903,956
	396	Regional Schools Plan 2010-2014 – Derby District High School	Department of Education	15,000,000	464,800	4,000,000	0	4,066,017	398,783

(*) Denotes projects that have not submitted a report for the 2012-13 fourth quarter.

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Regional Infrastructure (continued)	392	Regional Schools Plan 2010-2014 – Esperance Primary School	Department of Education	10,000,000	1,780,000	5,300,000	0	10,189,385	-3,109,385
	524	Regional Schools Plan 2010-2014 – Karratha Senior High School	Department of Education	9,500,000	0	3,000,000	0	8,651,600	-5,651,600
	353	Regional Schools Plan 2010-2014 – Katanning Senior High School	Department of Education	2,000,000	88,200	1,300,000	0	1,788,221	-400,021
	394	Regional Schools Plan 2010-2014 – Narrogin Senior High School	Department of Education	7,000,000	-140,000	2,000,000	0	1,692,760	167,240
	393	Regional Schools Plan 2010-2014 – Northam Senior High School	Department of Education	10,000,000	308,500	0	0	1,087,000	-778,500
	330	Regional Schools Plan 2010-2014 – Pinjarra Senior High School	Department of Education	7,000,000	-883,900	4,500,000	0	3,902,724	-286,624
	354	Regional Schools Plan 2010-2014 – Project Management	Department of Education	1,000,000	157,800	300,000	0	365,119	92,681
	337	Regional Schools Plan 2010-2014 – Denmark High School	Department of Education	7,000,000	21,200	4,000,000	0	4,210,952	-189,752
	262	Regional Water Availability – Planning and Investigation	Department of Water	12,820,000	457,362	2,966,000	0	3,672,745	-249,383

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Regional Infrastructure (continued)	526	Relocation of Year 7 Students – Regional Capital Works – Broome Senior High School	Department of Education	7,000,000	0	2,477,000	0	3,668,154	-1,191,154
	239	Southern Inland Health Services – Stream 1, 2 and 5	WA Country Health Service	234,800,000	4,951,465	15,375,000	0	24,805,734	-4,479,271
	284	Storm Water Reuse – Regional Natural Resource Management	Department of Agriculture and Food WA	2,000,000	630,000	0	0	630,000	0
	287	Water Efficiency – Regional Natural Resource Management	Department of Agriculture and Food WA	3,805,000	791,183	208,600	0	1,039,266	-39,484
	333	West Road Project (Seniors' Housing)	Access Housing Australia Ltd	1,948,240	1,120,492	749,699	13,797	1,938,372	-54,384
	366	Regional Work Camp Enhancement Program and Roebourne Work Camp	Department of Corrective Services	20,000,000	2,320,522	0	0	1,828,382	492,140
RIHF Regional Skills and Training	501	Skills Training Initiative – Challenger Institute of Technology – Health and Community Training Centre – Peel Campus	Department of Training and Workforce Development	6,000,000	0	350,000	0	320,000	30,000
	484	Skills Training Initiative – Durack Institute of Technology – Centre for Health Industries Training and Workforce Development	Department of Training and Workforce Development	15,020,000	0	700,000	0	655,915	44,085

(*) Denotes projects that have not submitted a report for the 2012-13 fourth quarter.

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Regional Skills and Training (continued)	329	Skills Training Initiative – Great Southern Institute of Technology – Albany Campus Community Services and Health Science Block	Department of Training and Workforce Development	5,764,000	100,000	600,000	0	779,500	-79,500
	347	Skills Training Initiative – Kimberley Training Institute – Broome Campus Trades Workshop Upgrade	Department of Training and Workforce Development	10,375,000	100,000	1,000,000	0	1,160,715	-60,715
	349	Skills Training Initiative – Kimberley Training Institute – Derby Campus Extension & Upgrade of Workshop Facilities	Department of Training and Workforce Development	6,200,000	76,036	650,000	0	664,311	61,725
	387	Skills Training Initiative – Kimberley Training Institute – Halls Creek Campus Upgrade	Department of Training and Workforce Development	2,800,000	-219	2,050,000	0	919,843	1,129,938
	351	Skills Training Initiative – Pilbara Institute – South Hedland & Karratha Campuses Refurbishment	Department of Training and Workforce Development	15,546,000	90,000	210,000	0	480,739	-180,739
	422	Skills Training Initiative – Project Management	Department of Training and Workforce Development	2,000,000	500,000	500,000	0	995,966	4,034

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF Regional Skills and Training (continued)	504	Skills Training Initiative – South West Institute of Technology – Expansion of Busselton Campus	Department of Training and Workforce Development	500,000	0	0	0	353,227	-353,227
	364	Skills Training Initiative – State Training Providers – Information & Communication Technology Capital Infrastructure	Department of Training and Workforce Development	5,395,000	2,000,000	0	0	1,583,442	416,558
RIHF SuperTowns Regional Centres Development Plan	371	Avon Health and Emergency Services Precinct	Shire of Northam	4,814,550	0	4,500,000	77,165	1,659,694	2,917,471
	382	Avon River Revitalisation and Riverfront Development (Stage 1)	Shire of Northam	3,655,435	0	3,500,000	46,036	1,240,848	2,305,189
	432	Collie CBD Revitalisation	Shire of Collie	11,010,000	0	11,010,000	266,703	321,244	10,955,460
	378	Economic Development Implementation in the Boddington District (*)	Shire of Boddington	1,173,298	0	750,000	12,688	72,818	689,870
	381	Esperance Economic Development Program	Shire of Esperance	193,500	0	193,350	6,090	0	199,440
	301	Esperance Town Centre Revitalisation Masterplan	Shire of Esperance	380,000	0	380,000	11,866	3,160	388,706

(*) Denotes projects that have not submitted a report for the 2012-13 fourth quarter.

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF SuperTowns Regional Centres Development Plan (continued)	375	Esperance Waterfront Project – A World Class Foreshore Development	Shire of Esperance	12,650,517	0	12,650,517	395,940	0	13,046,457
	361	Jurien Bay City Centre Enhancement Project	Shire of Dandaragan	12,137,850	12,140,145	0	376,943	777,460	11,739,627
	433	Katanning Town Centre Commercial and Streetscape Revitalisation (*)	Shire of Katanning	8,715,000	8,715,000	0	235,788	1,031,732	7,919,056
	306	Manjimup's Agricultural Expansion	Shire of Manjimup	6,955,000	0	6,955,000	184,180	545,540	6,593,640
	373	Margaret River Perimeter Road and Town Centre Improvements	Shire of Augusta-Margaret River	1,940,000	0	1,940,000	60,157	92,257	1,907,900
	379	Morawa Town Revitalisation Project	Shire of Morawa	3,000,000	0	3,000,000	84,472	318,070	2,766,402
	369	Multicultural and Aboriginal Engagement and Enhancement Project (*)	Shire of Katanning	255,000	255,000	0	5,402	69,121	191,281
	380	North Midlands Solar Thermal Power Station Feasibility Study	Shire of Morawa	500,000	0	500,000	15,647	0	515,647
	370	Ranford Water Capacity	Shire of Boddington	1,250,000	0	1,250,000	37,480	13,723	1,273,757
	362	Revitalisation of Manjimup's Town Centre	Shire of Manjimup	5,710,000	0	5,710,000	96,083	2,923,574	2,882,509

(*) Denotes projects that have not submitted a report for the 2012-13 fourth quarter.

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF SuperTowns Regional Centres Development Plan (continued)	232	SuperTowns Development Planning Fund	Great Southern Development Commission	176,000	80,835	0	0	47,970	32,865
	233	SuperTowns Development Planning Fund	LandCorp	498,391	14,182	0	0	91,414	-77,232
	234	SuperTowns Development Planning Fund	LandCorp	598,500	238,516	0	0	187,670	50,845
	228	SuperTowns Development Planning Fund	Shire of Northam	575,000	221,196	0	15,000	142,487	93,707
	236	SuperTowns Development Planning Fund – Planning Officers	Department of Planning	293,326	41,790	146,663	4	188,457	0
	247	SuperTowns Development Planning Fund	Shire of Boddington	399,000	155,371	0	0	155,371	0
	249	SuperTowns Development Planning Fund (*)	Shire of Dandaragan	595,000	90,130	0	832	63,645	27,317
	246	SuperTowns Development Planning Fund	Shire of Esperance	719,000	234,887	0	254	26,240	208,901

(*) Denotes projects that have not submitted a report for the 2012-13 fourth quarter.

Initiative	Project No.	Project Name	Organisation	Approved Allocation \$	Opening Cash Balance \$	Disbursements \$	Receipts, Refunds, Interest \$	Reported Expenditure \$	Closing Cash Balance \$
RIHF SuperTowns Regional Centres Development Plan (continued)	231	SuperTowns Development Planning Fund	Shire of Morawa	762,000	208,604	0	0	202,966	5,638
	230	SuperTowns Development Planning Fund	South West Development Commission	1,567,000	378,258	0	21,551	362,442	37,368
	229	SuperTowns Development Planning Fund	Wheatbelt Development Commission	363,000	164,823	0	13,200	178,023	0
	435	Surfers Point Precinct Project	Shire of Augusta-Margaret River	3,460,000	0	3,460,000	107,847	753,961	2,813,886
Total Regional Infrastructure and Headworks Fund				2,647,025,617	354,583,996	583,534,974	10,809,821	695,639,430	253,289,363

Special Purpose Account									
SPA Administration of Royalties for Regions	126	Administering the Royalties for Regions Fund	Department of Regional Development	52,400,000	-529,429	12,376,000	0	12,801,968	-955,397
Total Royalties for Regions				4,125,994,778	397,039,276	874,709,809	13,627,586	942,649,214	342,727,459

Financial outline

as at 30 June 2013

The following charts are provided to demonstrate how funding through the Royalties for Regions will flow through the Royalties for Regions Fund (referred to as a Special Purpose Account)

Definitions

Actual Expenditure	Accrued expenses reported by agencies as expended as in budget papers
Allocated	Funds committed to a project, to be provided for a project and spent accordingly
Appropriation	Amount withdrawn from Department of Treasury (Treasury) into the RfR Fund, represents 25 per cent of the forecast royalty income for the budget year.
Budget	Forecast appropriation for a specified financial year
Disbursed	Amount drawn down from the Special Purpose Account (SPA) and received by project delivery agencies
New Regional and State-wide Initiatives	The holding account for unallocated funding for Country Local Government Fund, Regional Community Services Fund or Regional Infrastructure and Headworks Fund.
Reported Expenditure	Amount reported as expended through the quarterly reporting process by project delivery agencies, including State Government, local government and non-Government agencies.
SPA	(Royalties for Regions Fund) held by Treasury includes funds carried over from previous years, and current year allocation appropriated across the forward estimates including interest earned in 2012-13.
Unallocated	Funds uncommitted e.g. Part of New Regional and State-wide Initiatives, interest in SPA or revised royalties estimates.
Unexpended funds	Disbursed but not spent by agencies.

Workings outlining Royalties for Regions Appropriation:

Financial Year	Total \$
Appropriation 2008-2009	334,000,000
Appropriation 2009-2010	644,000,000
Appropriation 2010-2011	817,825,000
Appropriation 2011-2012	1,198,575,000
Appropriation 2012-2013	1,217,825,000
Total appropriation 2008-09 to 2012-13	4,212,225,000
Actual expenditure 2008-2009	197,477,000
Actual expenditure 2009-2010	256,641,000
Actual expenditure 2010-2011	514,196,000
Actual expenditure 2011-2012	811,781,000
Unaudited expenditure 2012-2013 as at 30 August 2013	1,077,955,307
Total expenditure 2008-09 to 2012-13	2,858,050,307
Unexpended Department of Health SPA – Southern Inland Health Initiative	211,027,000
Unexpended Other Government agencies	287,017,966
Total unexpended with agencies	498,044,966
Balance in the SPA as at 30 June 2013	880,957,239

Summary of SPA Balance Year to Date for FY 2012-13

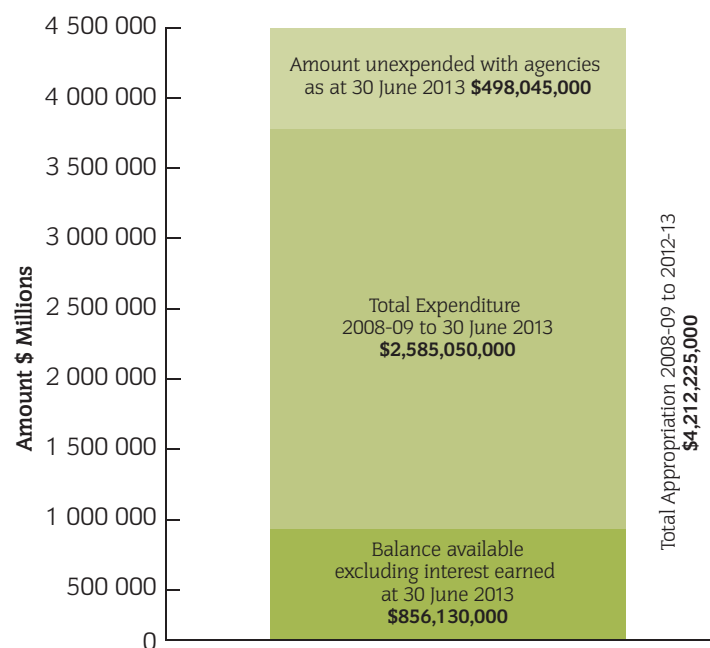
Summary	\$
Opening Balance as at 1 July 2012	687,074,682
Interest received	24,827,512
Amount transferred from Consolidated account to SPA	1,217,825,000
Payments to Future Fund	(297,700,000)
Payments to Agencies	(780,255,307)
Refunds:	
Landcorp – Coral Bay Initiative	17,025
Kimberley Development Commission	224,917
Gascoyne Development Commission	12,410
Department of Training and Workforce Development – Agricola Residential College	20,000,000
Regional Development and Lands – Coral Bay Accommodation	8,931,000
Closing Balance as at 30 June 2013⁽¹⁾	880,957,239

⁽¹⁾ Closing Balance is in agreement with Treasury TABS report.

The Special Purpose Account (SPA) as at the 30 June 2013 has a closing balance of \$ 880,957,239 inclusive of \$24,827,512 Interest earned.

Interest	\$
Interest deposited in SPA for amounts accrued in 2011-12	7,170,691
Interest deposited in SPA for 1st Quarter 2012-13	6,372,924
Interest deposited in SPA for 2nd quarter 2012-13	6,408,149
Interest deposited in SPA for 3rd quarter 2012-13	4,875,748
Total Interest received in 2012-13	24,827,512
Interest accrued to 30 June for the 4th quarter but not paid till July 2013	7,067,445

	\$
Balance available excluding interest earned at 30 June 2013	856,130,000
Total Expenditure 2008-09 to 30 June 2013	2,858,050,000
Amount unexpended with agencies as at 30 June 2013	498,045,000
Total Appropriation 2008-09 to 2012-13	4,212,225,000



Appendices

Appendices

Royalties for Regions Projects 2008-09 to June 2013

The following appendices include a complete list of Royalties for Regions projects including Exploration Incentive Scheme, Regional Events Program and Regional Events Scheme, Regional Natural Resource Management, Mid West Investment Plan, SuperTowns Development Fund, Regional Airports Development Scheme, Regional Boating Facilities Scheme, Regional Grants Scheme, Pilbara Cities, Pilbara Water Opportunities, Country Local Government Fund and the Grants Register 2008-2013.



*Monkey Mia Jetty Shark Bay Gascoyne
Photograph courtesy of Brett Bylsma*



Appendix 1

Exploration Incentive Scheme

Program 2: Innovative Drilling including Co-Funded Drilling Program

2009-10

Applicant Name	Drilling Project Title	Paid Invoices \$
Alchemy Resources (Murchison) Pty Ltd	Murchison Projects	83,572
Aura Energy Ltd	Junction Palaeochannel	24,045
AusQuest Ltd	Table Hill MN6 Anomaly	95,000
AusQuest Ltd	Table Hill MN5 Anomaly	90,000
Australian Mineral Fields Pty Ltd	Fraser Range North Diamond Drilling	31,800
Australian Mineral Fields Pty Ltd	Salmon Gums Diamond Drilling	63,945
Barrick Gold Australia Ltd	Dark Star 2009/A	150,000
Beadell Resources Ltd	Handpump Prospect	50,879
Beadell Resources Ltd	Lake Mackay	67,909
Corvette Resources Ltd	Corvette Gold Prospect	107,143
David Reed Syndicate	Kalgoorlie Project	56,829
Echo Resources Ltd	Sword Project	75,000
Encounter Resources Ltd	Yeneena	150,000
Enterprise Metals Ltd	Revere Project	110,000
Goldfields Ltd – St Ives Gold Mine Pty Ltd	Foster Hinge Prospect	12,688
Goldfields Ltd – St Ives Gold Mine Pty Ltd	Kalahari Polymetallic Anomaly	10,703
Gunson Resources Ltd	Burkin Project	75,000
Magnetic Resources NL	Jubuk Project	45,000
Murchison Metals Ltd	Rocklea CID – 3D Mineral mapping	115,709
NiPlats Australia Ltd	Speewah Platiniferous Vanadium Deposits	110,000
Rubicon Resources Ltd	Warburton Copper Project	141,988

Applicant Name	Drilling Project Title	Paid Invoices \$
Silver Swan Group Ltd	Quinns	117,818
Silver Swan Group Ltd	Yagahong	132,055
Sipa Resources Ltd	Ilgarari Copper	91,869
Teck Australia Pty Ltd	Big Red and The Serpent	150,000
Thundelarra Exploration Ltd	Azura Copper Prospect	67,203
Toro Energy	Lake Mackay IOCG Targets	59,546
U308 Ltd	Ashburton JV – EIS2009	136,364
U308 Ltd	Clever Mary EIS2009	43,200
Total (29 Projects)		2,465,265

2010-11

Applicant Name	Drilling Project Title	Paid Invoices \$
Abra Mining Ltd	Greater Hyperion	110,995
Anglo American Exploration (Australia) Pty Ltd	Musgraves	140,322
Aragon Resources Ltd	Lake Lefroy Nickel Prospect	57,390
Atlas Iron Ltd	KA1 Project – Drill testing a concealed iron target	34,613
Atlas Iron Ltd	Hickman Project – Exploration for a New Buried CID Province	26,000
AusQuest Ltd	SAV08 Prospect	85,000
Beadell Resources Ltd	Hercules	153,000
Beadell Resources Ltd	Handpump & Impeller Prospects	149,650
Cazaly Resources Ltd	Earaheedy Iron	65,219
Complex Exploration Pty Ltd	Melun Bore (Byro East)	35,191
Echo Resources Ltd	Titus RIRGD Target	142,500

Appendix 1 (continued)

2010-11 (continued)

Applicant Name	Drilling Project Title	Paid Invoices \$
Emu Nickel NL	Defiance	47,000
Encounter Resources Ltd	Yeneena Project	52,759
Enterprise Metals Ltd	Cunderdin Project	63,455
Enterprise Metals Ltd	Eucla Drilling Project	74,698
Galaxy Resources Ltd	West Kundip Manganese	13,194
Goldtribe Corporation Pty Ltd	Magnus Cu-Au RC Drilling Program	150,000
Goldtribe Corporation Pty Ltd	Central Bore Gold RC Drilling Program	43,200
Goodz and Associates GMC Pty Ltd	Donnybrook North	8,012
Greatland Pty Ltd	Ernest Giles	60,000
Hampton Hill Mining NL	Ulysses East Gold Project	64,800
Harmony Gold Mt Magnet	Saturn Deeps Diamond Drilling	89,000
Image Resources NL	Cooljarloo	100,000
Magnetic Resources NL	Mt Vernon	86,535
Mega Redport Ltd	Three Blind Uranium Targets at Kintyre Rocks	104,920
NiPlats Australia Ltd	Speewah carbonatites, epithermal fluorite-barite-Cu±Au mineralised veins and the associated potassic-alteration systems	150,000
Poseidon Nickel Ltd	Weebo Well Intrusive	49,177
Royal Resources Ltd	Yarrintree	60,000
Saracen Mineral Holdings Ltd	Lake Carey Greenfields Drilling	120,000
Shaw River Resources Ltd	Baramine	52,626
Silver Swan Group Ltd	Austin Deeps	82,569
Sipa Resources Ltd	Thaduna Project	123,483
Talisman Mining Ltd	Shelby Project	192,065
Tanami Gold NL	Western Tanami – Coyote Deeps Target	138,645
Teck Australia	Haig and NSD	150,000

Applicant Name	Drilling Project Title	Paid Invoices \$
Traka Resources Ltd	Ravensthorpe Nickel Sulphide Project	89,636
U308 Ltd	Kunderong Range	125,000
Uranex NL	Bremer Basin Project	27,500
Total (38 Projects)		3,318,154

2011-12

Applicant Name	Drilling Project Title	Paid Invoices \$
Anglo American Exploration (Australia) Pty Ltd	Musgraves Project – Roquefort Prospect	50,765
Anglo American Exploration (Australia) Pty Ltd	Musgraves Project – Latitude Hill Prospect	150,000
Atlas Iron Ltd	Limestone Creek – Buried Brockman Formation	87,405
Atlas Iron Ltd	McCameys North – Boolgeeda Formation Stratigraphic Diamond Hole	34,800
Atlas Iron Ltd	Jigalong: Marra Mamba Stratigraphy or Manganese Subgroup	27,727
Atlas Iron Ltd	Weelarrana: Buried Hamersley Stratigraphy	32,792
Aurora Minerals Ltd	Glenburgh	66,805
Australia Minerals & Mining Group Ltd	Bencubbin Project	45,131
Beadell Resources Ltd	Pleiades Lakes	61,472
Beadell Resources Ltd	Hercules	148,750
Cazaly Resources Ltd	Earaheedy Manganese	39,074
Chrysalis Resources	Pioneer Gold Project – Norseman	21,235
Empire Resources Ltd	Wynne	43,371
Enterprise Metals Ltd	Burgess Drilling Project	65,117
Fortescue Metals Group	Horatio-Boolgeeda Evaluation	61,829
Galaxy Resources Ltd	Mt Cattlin	32,775

Appendix 1 (continued)

2010-11 (continued)

Applicant Name	Drilling Project Title	Paid Invoices \$
Gold Road Resources Ltd	Dorothy Hills	103,400
Hancock Prospecting Pty Ltd	Fortescue Valley Stratigraphic Drilling	38,551
Independence Group NL	Duketon Nickel JV	84,144
La Mancha Resources Australia Ltd	Frog's Leg Offset	80,000
McVerde Minerals Pty Ltd	Pithara	17,463
New Standard Onshore Pty Ltd	Lawford #1 Well, Laurel Project	160,000
Northern Star Resources Ltd	Underground navigation drilling: Testing the continuation of mineralization (Voyager 3) down plunge, Paulsens Gold Mine, Wyloo Dome, Ashburton Region	107,004
Oroya Mining Limited	Talc Lake Nickel Project	72,000
Rubianna Resources Ltd	Murchison	90,000
Salisbury Resources Ltd	Starion Gold Project	57,579
Sirius Resources NL	Ram Well Anomaly, Youanmi Igneous Complex	49,600
Sirius Resources NL	Symons Hill Ni-Cu Anomaly (The Eye)	29,000
Speewah Metals Ltd	Speewah zoned, epithermal fluorite-barite-Cu±Au mineralised veins and the associated potassic-alteration system	150,000
TPL Corporation Ltd	Lightjack Hill Drilling	67,027
Traka Resources Ltd	Mt Short	75,000
Traka Resources Ltd	Jameson Project	100,000
Ventnor Resources Ltd	Warrawanda	100,000
CoxsRocks Pty Ltd	Edjidina	20,555
Mr Ladislav Stanko	Mt Edwards, M15/34, 2011-2012 Co-funded RC Drilling Project, Widgiemooltha WA	6,079
Sulphide Resources Pty Ltd	Kat Gap	16,824

Applicant Name	Drilling Project Title	Paid Invoices \$
Wild Side Pty Ltd & Westover Holdings Pty Ltd	Eucla West Project	24,000
Total (37 Projects)		2,417,274

2012

Applicant Name	Drilling Project Title	Paid Invoices \$
Antipa Minerals Ltd	Citadel Project – Magnum North Prospect	116,550
Beadell Resources Ltd	Hercules RC Drilling	150,000
Dolphin Resources Pty Ltd	Frederick Project	57,000
Emu Nickel NL	Windy Knob	15,890
Encounter Resources Ltd	Yeneena Project	120,000
Enterprise Metals Ltd	Yalgoo Uranium Project	16,000
Magnetic Resources NL	Jubuk	48,126
Orrex Resources Ltd	Golden Mile South “Deeps”	101,819
Potash West NL	Dandaragan Trough Potash Project	13,559
Ramelius Resources Ltd	Wattle Dam North	120,000
St Ives Gold Mining Company Pty Ltd	Did the Playa Shear Inhibit or Facilitate Fluid Flow	160,000
Terrain Minerals Ltd	Aztec Dome	74,436
Wild Acre Metals Ltd	Quinns Mining Centre	40,470
Total (13 Projects)		1,033,850

Appendix 2

Regional Events Program and Regional Events Scheme

Regional Events Program

Event	Funding Years
Kalgoorlie Boulder Racing Round	2011-12
Clipper Round the World Yacht Race	2011-12
Gamex Fishing Tournament	2011-12; 2012-13
Wyndham 125th Anniversary	2011-12
Cinefest Oz	2011-12; 2012-13; 2013-14
Shinju Matsuri	2011-12; 2012-13; 2013-14; 2014-15
Ord Valley Muster	2011-12; 2012-13; 2013-14
Mandurah Action Sports	2011-12; 2012-13; 2013-14; 2014-15
Australian 70.3 Ironman Championships (Mandurah)	2012-13; 2013-14; 2014-15
BHP Aquatic Super Series	2012-13; 2013-14; 2014-15
Country Cups	2012-13; 2013-14; 2014-15
Margaret River Gourmet Escape	2012-13; 2013-14; 2014-15
North West Festival	2012-13; 2013-14; 2014-15
Rev on the Road	2012-13
Taste Great Southern	2012-13; 2013-14; 2014-15

Regional Events Scheme – Events under \$50,000

Event	Funding Years
100% Smoke Free : All Australian Car Day IX	2011-12
100% Smoke Free : British Auto Classic 2011	2011-12
13th National Rally – Fairbridge Village	2011-12
Albany Classic Motor Event	2011-12
Be Active Busselton Jetty Swim	2011-12

Event	Funding Years
Be Active Cable Beach Triathlon	2011-12
Bendigo Bank Southern Art and Craft Trail	2011-12
Boyup Brook Country Music Festival	2011-12
Busselton Festival of Triathlon	2011-12
Campervan Motorhome Club of Australia National Rally	2011-12
Channel Seven Mandurah Crab Fest	2011-12
Cinefest Oz	2011-12
Cue Outback Triathlon	2011-12
Discover the Round	2011-12
Fireball World Sailing Championships	2011-12
Flourish Margaret River	2011-12
Geographe Bay Race Week	2011-12
Geraldton Greenough Sunshine Festival	2011-12
Goldfields Spring Festival	2011-12
HMAS Sydney II 70th Anniversary Commemorative Service	2011-12
Karratha Community Celebration	2011-12
Kickstarters Gascoyne Dash	2011-12
Lake Argyle Adventure Race	2011-12
Leonora Golden Gift	2011-12
Manjimup Cherry Harmony Festival	2011-12
Margaret River Wine Region Festival	2011-12
Mt Barker Grapes and Gallops	2011-12
Nannup Music Festival	2011-12
Ningaloo Whaleshark Festival	2011-12
One Starry Night	2011-12

Appendix 2 (continued)

RES – Events under \$50,000 (continued)

Event	Funding Years
Quit Forest Rally	2011-12
Saint Barbara's Festival	2011-12
Taste Great Southern	2011-12
The Dwellingup 100 Mountain Bike Classic	2011-12
The Funtabulous Bunbury Kidsfest	2011-12
Wind on Water Festival	2011-12
Yallingup Surfilm Festival	2011-12
York Gourmet Food and Wine Festival	2011-12

2012 Extraordinary Events

Event	Funding Years
3 Waters Marathon	2012
AFL Masters WA – Broome Carnival	2012
Beverley Harvest Festival	2012
Blues at Bridgetown	2012
Bunbury Dolphin City Festival	2012
Chambikx Probikx National Series Rounds 3 & 4	2012
Dardanup Bull and Barrel Festival	2012
Derby Boab Festival	2012
Esperance Tennis Pro Tour	2012
Hidden Treasures Great Southern Bloom Festival	2012
Hyden 450	2012
Monaro Nationals	2012
Moora Cup Races	2012
Morawa Art Show & Exhibition	2012
Nguyuru Waaringarrem Halls Creek Music Festival	2012
Pingrup Races	2012
Pinjarra Festival	2012

Event	Funding Years
Ravensthorpe Wildflower Show	2012
Shark Bay Annual Fishing Fiesta	2012
South West Craft Beer Festival	2012
To the Moon and Back Festival	2012
Truffle Kerfuffle – Southern Forests Food Festival	2012
Valley View Vintage and Military Weekend	2012
WA Circus Festival	2012
Whale Song Augusta	2012
York Antique and Collectors Fair	2012

2012-13 Events

Event	Funding Years
All Australian Car Day X	2013
Avon Valley Vintage Festival	2013
Boyup Brook Country Music Festival	2013
British Auto Classic 2012	2013
Bunbury Aqua Spectacular	2013
Bunnura	2013
Busselton Festival of Triathlon	2013
Busselton Jetty Swim	2013
Cable Beach Triathlon	2013
Channel Seven Mandurah Crab Fest	2013
Cue Outback Triathlon	2013
Festival of the Wind	2013
Geographe Bay Race Week	2013
Geraldton Greenough Sunshine Festival	2013
Goldfields Kids Fest	2013
Hyden 450	2013

Appendix 2 (continued)

2012-13 Events (continued)

Event	Funding Years
Indian Ocean Festival	2013
Karri Valley Triathlon	2013
Katanning Harmony Festival	2013
Kickstarters Gascoyne Dash	2013
Kimberley Writers Festival	2013
Leonora Golden Gift	2013
Manjimup Cherry Harmony Festival	2013
Margaret River Wine Region Festival	2013
Meeka's Outback Festival	2013
Mingenew Rodeo	2013
Mt Barker Grapes and Gallops	2013
Nameless Jarndunmunha Festival	2013
Nannup Music Festival	2013
Ningaloo Whaleshark Festival	2013
Pinjarra Festival	2013
Quit Forest Rally	2013
Red Earth Arts Festival	2013
Saint Barbara's Festival	2013
South West Beer Festival	2013
Southern Art and Craft Trail	2013
Taste Great Southern	2013
The Dwellingup 100 Mountain Bike Classic	2013
The Funtabulous Bunbury Kidsfest	2013
Truffle Kerfuffle	2013
WA Circus Festival	2013
WA PGA Championship	2013
Wyndham Stars on the Bastion	2013
Yallingup Surfilm Festival	2013

Appendix 3

Regional Natural Resource Management

Proponent	Project Title	Approved Funds \$
Department of Agriculture and Food WA	Carbon Farming	3,195,000
Department of Agriculture and Food WA	Gascoyne Food Bowl	25,000,000
Department of Agriculture and Food WA	Regional Economic Water Development Water Opportunities	6,385,000
Department of Agriculture and Food WA	Storm Water Reuse projects	2,000,000
Department of Agriculture and Food WA	State Barrier Fence ¹	10,170,000
Department of Agriculture and Food WA	Water Efficiency	3,805,000
Department of Regional Development	Carnarvon Flood Mitigation ²	45,000,000
Department of Water	Regional Water Availability Planning and Investigation	12,820,000
Department of Water	Water for Pilbara Cities – West Canning Basin Sandfire Groundwater Resource Project	12,500,000
WaterCorp	Peel Recycled Water Scheme	500,000
Total (10 projects)		121,375,000

1 – Includes \$5.17 million previously funded through the Wild Dogs Management Plan

2 – Includes \$25 million funded through the Gascoyne Development Plan

Appendix 4

Mid West Investment Plan

Applicant	Project Title	Approved Funds \$
City of Greater Geraldton	Flores Place Rd Intersection	2,815,000
Department of Regional Development	Mid West Unit	3,000,000
Horizon Power	Horizon Power Murchison Radio Astronomy Power Station	10,000,000
LandCorp	Batavia Coast Marina 2	3,858,000
Shire of Mingenew	Depot Hill Springs Crossing	639,000
Shire of Morawa	Morawa Sportsground Redevelopment	850,000
Shire of Morawa	Morawa Aged Care	330,000
Shire of Northampton	East Ogilvie Rd	1,200,000
Verve Energy	Mid West Solar Farm	10,000,000
Total (9 Projects)		32,692,000

Appendix 5

SuperTowns Development Fund

Project	Approved Amount \$
Agricultural expansion – Manjimup	6,955,000
Avon Health & Emergency Services Precinct – Northam	4,815,550
CBD Revitalisation – Collie	11,010,000
CBD Revitalisation – Manjimup	5,710,000
City Centre enhancement project – Jurien Bay	12,137,850
Economic Development Implementation – Boddington	1,173,298
Environmental – Northam	3,655,000
Esperance Economic Development	193,550
Esperance Waterfront	12,650,517
Multicultural & Aboriginal engagement & enhancement – Katanning	255,000
North Midlands Solar Thermal Power Station Feasibility Study – Morawa	500,000
Perimeter Road & Town Centre Improvements – Margaret River	1,940,000
Ranford Water Capacity – Shire of Boddington	1,250,000
Surfers Point Precinct – Margaret River	3,460,000
Town Centre – Esperance	380,000
Town Centre commercial & streetscape revitalisation – Katanning	8,715,000
Town Revitalisation – Morawa	3,000,000
Total (17 Projects)	74,800,765

Appendix 6

Regional Airports Development Scheme

2008-09

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
City of Greater Geraldton	Geraldton Airport*	1,374,301
Shire of Esperance	Esperance Airport*	873,874
Total (2 Projects)		2,248,175

*Acquitted

2009-10

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
Aspen Parks Property Management Ltd	Shark Bay Airstrip*	144,059
City of Bunbury	Bunbury Airport*	171,500
City of Busselton	Busselton Regional Airport runway*	22,636
City of Busselton	Busselton Regional Airport infrastructure assessment*	45,920
City of Kalgoorlie-Boulder	Kalgoorlie-Boulder Airport*	70,207
Department of Transport	Coral Bay Airstrip*	5,000
Djugerari Aboriginal Community Inc.	Djugerari Airstrip*	40,451
Fayburn Pty Ltd	Forrest*	273,756
Kiwirrikurra Aboriginal Community	Kiwirrikurra Airfield*	48,366
Kunpungarri Group	Mt Barnett*	13,291
Mindibungu Aboriginal Corporation	Billiluna Airport*	22,600
Mulan Aboriginal Corporation	Mulan Airstrip*	6,449

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
Ngallagunda Aboriginal Corporation	Ngallagunda (Gibb River)*	94,327
Shire of Carnarvon	Carnarvon Airport*	175,889
Shire of Cue	Cue Airfield*	38,562
Shire of Cunderdin	Cunderdin Airfield*	172,844
Shire of Denmark	Denmark*	75,636
Shire of Derby-West Kimberley	Derby*	173,413
Shire of East Pilbara	Newman*	1,131,209
Shire of Halls Creek	Halls Creek Aerodrome*	70,000
Shire of Irwin	Dongara Airfield*	31,293
Shire of Murchison	Murchison Airfield*	155,000
Shire of Northampton	Kalbarri Airfield*	104,754
Shire of Roebourne	Roebourne*	23,486
Shire of Wiluna	Wiluna*	14,400
Shire of Wyalkatchem	Wyalkatchem*	1,800,000
Shire of Wyndham-East Kimberley	Kununurra Airport	349,500
Town of Port Hedland	Port Hedland Airport*	73,011
Wanarn Aboriginal Corporation	Warnarn*	14,700
Total (29 Projects)		5,362,259

*Acquitted

Appendix 6 (continued)

2010-11

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
Bidyadanga Aboriginal Corporation	La Grange (Bidyadanga)*	38,797
City of Bunbury	Bunbury Airport*	15,000
City of Busselton	Busselton Regional Airport* – feasibility study	257,294
City of Greater Geraldton	Geraldton Airport*	40,000
City of Kalgoorlie-Boulder	Kalgoorlie-Boulder Airport*	104,750
Department of Transport	Coral Bay Airstrip*	51,000
Department of Environment and Conservation	Bellburn*	32,004
Department of Transport	Busselton Regional Airport* – passenger demand study	68,115
Department of Transport	Busselton Regional Airport – economics study	149,480
Department of Transport	Busselton Regional Airport – aviation studies	274,900
Djarindjin Aboriginal Corporation	Djarindjin-Lombadina*	560,700
Kalumburu Aboriginal Corporation	Kalumburu Airport*	24,006
Kundat-Djaru Aboriginal Corporation	Kundat-Djaru*	33,570
Mindibungu Aboriginal Corporation	Billiluna Airport*	38,355
Shire of Augusta-Margaret River	Augusta*	14,673
Shire of Corrigin	Corrigin*	81,570
Shire of Cue	Cue Airfield*	16,000
Shire of Cunderdin	Cunderdin Airfield*	20,700
Shire of Dalwallinu	Dalwallinu (Nugadong)*	107,415
Shire of East Pilbara	Newman*	67,001
Shire of Esperance	Esperance Airport – fencing*	36,670

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
Shire of Esperance	Esperance Airport – master plan*	45,000
Shire of Kondinin	Kondinin Airstrip*	5,528
Shire of Kulin	Varley*	24,214
Shire of Laverton	Laverton Aerodrome	158,746
Shire of Manjimup	Manjimup*	147,787
Shire of Meekatharra	Meekatharra Airport*	132,012
Shire of Mount Magnet	Mount Magnet Airport	7,604
Shire of Upper Gascoyne	Gascoyne Junction*	58,516
Shire of Sandstone	Sandstone Airfield*	48,375
Shire of Wagin	Wagin Aerodrome*	30,748
Shire of Wiluna	Wiluna*	123,250
Shire of Wyalkatchem	Wyalkatchem*	484,546
Shire of Wyndham-East Kimberley	Kununurra Airport*	2,200,000
Shire of Yalgoo	Paynes Find Airport*	48,221
Shire of Yalgoo	Yalgoo Airport*	50,721
St Ives Gold Mining Company Ltd	Kambalda*	20,000
The Australian Wildlife Conservancy	Marion Downs*	10,000
The Looma Community	Camballin Airport	175,281
Town of Port Hedland	Port Hedland Airport*	1,557,150
Wave Rock Enterprises	Hyden Aerodrome (Wave Rock)*	33,923
Total (41 Projects)		7,393,622

*Acquitted

Appendix 6 (continued)

2011-12

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
Burringurrah Community Aboriginal Corporation	Learmonth Airport	1,025,400
City of Albany	Burringurrah Airport	48,686
City of Bunbury	Carnarvon Airport – Overlay Apron	208,000
City of Busselton	Carnarvon Airport – Master Plan	200,000
City of Busselton	Coral Bay Airstrip*	12,077
City of Busselton	Esperance Airport – Passenger Security	1,126,000
City of Busselton	Esperance Airport – Apron and Refuelling	157,900
City of Greater Geraldton	Kalgoorlie-Boulder Airport	12,631
City of Kalgoorlie-Boulder	Albany Harry Riggs Regional Airport	1,250,000
Department of Parks and Wildlife	Katanning Airport	325,000
Department of Parks and Wildlife	Kojonup Aerodrome	26,241
Department of Fisheries	Curtin Aerodrome – Civil facilities*	24,500
Department of Fisheries	Curtin Aerodrome – Civil facilities	1,400,000
Department of Transport	Djugerari Airstrip	111,960
Djugerari Aboriginal Community Inc.	Halls Creek Aerodrome*	63,146
Parnngurr Aboriginal Corporation	Noonkanbah Airstrip	41,828
Shire of Carnarvon	Silent Grove Camp Ground	3,725
Shire of Carnarvon	Wangkatjungka Airstrip	50,000
Shire of Collie	Windjana Gorge National Park Airstrip	1,862
Shire of Derby-West Kimberley	East Wallabi Aerodrome	150,000
Shire of Derby-West Kimberley	Geraldton Airport	178,500
Shire of Esperance	Morawa Aerodrome*	27,500

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
Shire of Esperance	Rat Island Airstrip	150,000
Shire of Exmouth	Three Springs Airport	21,858
Shire of Halls Creek	Parnngurr Community Airstrip	40,000
Shire of Katanning	Port Hedland Airport*	42,247
Shire of Kojonup	Bunbury Airport	24,962
Shire of Kondinin	Busselton Regional Airport – passenger screening	147,691
Shire of Morawa	Busselton Regional Airport – drainage and fencing	33,940
Shire of Narembeen	Busselton Regional Airport – reseal runway	19,313
Shire of Three Springs	Busselton Regional Airport – Jet Refuelling	350,000
Shire of Wagin	Collie Airport*	119,089
Shire of Yilgarn	Kondinin Airstrip	12,375
Town of Port Hedland	Narembeen Airport	59,984
Wangkatjunka Community	Wagin Aerodrome	386,163
Yungngora Assoc. Inc.	Southern Cross Aerodrome	98,700
Total (36 Projects)		7,951,278

*Acquitted

Appendix 6 (continued)

2012-13

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
Aspen Monkey Mia Pty Ltd	Shark Bay Airstrip	162,000
Charnley River Station	Charnley River Station Aerodrome	39,870
China Southern WA Flying College	Merredin Airport	1,000,000
City of Bunbury	Bunbury Airport	140,300
City of Busselton	Busselton Regional Airport – terminal	516,300
City of Busselton	Busselton Regional Airport – runway	295,000
City of Busselton	Busselton Regional Airport – operational management plan	20,000
City of Busselton	Busselton Regional Airport – noise monitoring equipment	12,500
City of Busselton	Busselton Regional Airport – noise modelling and airport master plan	40,000
City of Greater Geraldton	Geraldton Airport	350,000
Department of Parks and Wildlife	Mt Hart Aerodrome	7,500
Department of Transport	Coral Bay Airstrip	30,000
Ilkurlka Aboriginal Corporation	Ilkurlka Aerodrome	58,770
Koodarrie Cattle Trust	Koodarrie Station Aerodrome	9,000
Kunawarrtji (Well 33)	Kunawarrtji Airfield – solar lighting	57,328
Kundat-Djaru Aboriginal Corporation	Kundat Djaru Airfield – lighting and windsock	10,263
Paupiyala Tjarutja Aboriginal Corporation	Tjunjunjara Aerodrome	70,480
Punmu Community	Punmu Airstrip	15,900
Royal Aero Club of WA Inc.	Murrayfield Airport	147,880
Shire of Cue	Cue Airfield	90,000
Shire of Cunderdin	Cunderdin Airfield	775,300

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
Shire of Dandaragan	Turquoise Coast Aerodrome	43,000
Shire of Derby-West Kimberley	Fitzroy Crossing Airport	1,800,000
Shire of Dumbleyung	Dumbleyung Airport	31,800
Shire of Dundas	Eucla Airstrip	35,500
Shire of Dundas	Norseman Aerodrome	22,300
Shire of East Pilbara	Newman	827,000
Shire of Gnowangerup	Gnowangerup Airstrip	46,200
Shire of Halls Creek	Halls Creek Airport – terminal study	20,600
Shire of Halls Creek	Halls Creek Airport – runway study	21,100
Shire of Kellerberrin	Kellerberrin Airport (Alan Mather Airport)	45,139
Shire of Koorda	Koorda Airstrip	15,000
Shire of Laverton	Laverton Aerodrome – master plan	22,700
Shire of Laverton	Laverton Aerodrome – electrical upgrade	29,925
Shire of Leonora	Leonora Airport	35,400
Shire of Mount Magnet	Mount Magnet Airport	1,15,500
Shire of Narrogin	Narrogin Airport	16,000
Shire of Northam	Northam Aerodrome	75,500
Shire of Trayning	Kununoppin Airstrip	49,250
South West Development Commission	Busselton Regional Airport – studies	95,000
Tjirrkarli Community Inc.	Tjirrkarli Airstrip	5,811
Warmun Community Inc. (Turkey Creek)	Warmun Aerodrome	73,496
Wave Rock Enterprises	Hyden Aerodrome (Wave Rock)	40,000
Total (43 Projects)		7,274,742

Appendix 7

Recreational Boating Facilities Scheme

Round 16

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
City of Albany	Emu Point Boat Harbour trailer parking	155,006
City of Bunbury	Marabank Loop boat ramp extension	46,500
City of Bunbury	Stirling Street finger jetty	142,500
City of Bunbury	Stirling Street ramp extension	46,500
City of Mandurah	Mandurah Ocean Marina fish cleaning table	22,500
City of Mandurah	Mary Street Lagoon fish cleaning table	22,500
City of Mandurah	Novara universal access jetty	19,675
City of Mandurah	Parkridge universal access jetty	19,675
Department of Parks and Wildlife	Hamelin Bay ramp upgrade planning	14,411
Department of Parks and Wildlife	Stockton Lake planning	55,838
Department of Parks and Wildlife	Walpole Town Jetty feasibility study	50,000
Department of Parks and Wildlife	Coalmine Beach finger jetty	111,525
Department of Transport	Albany Boat Harbour boat ramp, parking, reclamation, ablution block and services	1,700,000
Department of Transport	Batavia Marina floating jetty	132,116
Department of Transport	Carnarvon Fascine ablution block, fish cleaning facility and minor landscaping	300,000
Department of Transport	Carnarvon Fascine navigation aids	43,500
Department of Transport	Casuarina Boat Harbour mooring	5,728

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
Department of Transport	Coral Bay Boating Facility ablution block, fish cleaning facility, lighting, landscaping and services	638,000
Department of Transport	Lake Kununurra navigation aids	73,125
Department of Transport	Peel courtesy moorings	37,500
Department of Transport	Tantabiddi navigation aids	60,000
Department of Transport	Jurien Bay Boat Harbour boat ramps, additional parking and universal access jetty	1,200,000
Department of Fisheries	Abrolhos Islands public moorings	242,625
Shire of Augusta-Margaret River	Gracetown trailer parking	215,290
Shire of Busselton	Capes Region boating demand assessment	9,750
Shire of Busselton	Dunsborough Region boating facility planning	120,000
Shire of Busselton	Dunsborough Region finger jetty design	37,500
Shire of Busselton	Georgette Street boat ramp minor upgrade	31,125
Shire of Busselton	Newtown Beach boat ramp major upgrade	659,985
Shire of Busselton	Old Dunsborough finger jetty	188,348
Shire of Busselton	Quindalup Sea Rescue boat ramp major upgrade	146,585
Shire of Busselton	Quindalup trial sand trap groyne	43,125
Shire of Denmark	Nornalup trailer parking	25,670
Shire of Denmark	Denmark River Mouth floating jetty	59,205
Shire of Derby-West Kimberley	Derby boat ramp lighting	50,213

Appendix 7 (continued)

Round 16 (continued)

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
Shire of Exmouth	Bundegi trailer parking, lighting & toilets	202,336
Shire of Harvey	Leschenault Estuary/Collie River boating facilities study	45,000
Shire of Irwin	Port Denison ramp feasibility study	35,500
Shire of Manjimup	Windy Harbour parking & toilets	225,000
Shire of Murray	Sandy Cove floating jetty & rehabilitation	150,000
Shire of Murray	Tatham Road jetty replacement & rehabilitation	195,000
Shire of Murray	Wharf Cove finger jetty	23,550
Shire of Roebourne	Johns Creek Harbour toilet replacement	37,295
Shire of Shark Bay	Denham boat ramp	60,000
Shire of Shark Bay	Monkey Mia boat ramp duplication	90,000
Shire of West Arthur	Lake Towerrinning boat ramp modifications	89,269
Shire of Woodanilling	Lake Queerearrup boat ramp, parking & facilities	56,966
Shire of Wyndham-East Kimberley	Lily Creek Lagoon boating facility design	15,000
Total (48 Projects)		7,950,936

Round 17

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
Broome Port Authority	Entrance Point ramp restoration	80,213
City of Albany	Little Grove parking, fish cleaning & toilets	216,750
City of Bunbury	Sykes Foreshore jetty & wash-down bay	403,093
City of Busselton	Dolphin Road seasonal ramp	63,750
City of Busselton	Pt Geographe parking planning	30,000
City of Greater Geraldton	St Georges & Town Beach boat ramp study	60,000
City of Mandurah	Fish cleaning table roofing	10,630
City of Mandurah	Jetty fenders	8,393
City of Mandurah	Novara 2nd universal access jetty	27,037
City of Mandurah	Parkridge ramp design	7,500
City of Mandurah	Stingray Wharf extension	272,125
Department of Parks and Wildlife	Coalmine Beach parking	244,424
Department of Parks and Wildlife	Lake Quallilup planning	12,000
Department of Parks and Wildlife	Logue Brook ramp & facilities	262,088
Department of Parks and Wildlife	Stockton Lake ramp, jetty, toilets & parking	632,306
Department of Transport	Coral Bay Boating Facility ablution block, fish cleaning facility, lighting, landscaping and services	638,000
Department of Transport	Albany Waterfront 2nd universal access jetty	150,000
Department of Transport	Bandy Creek parking	94,500
Department of Transport	Carnarvon Fascine courtesy moorings	37,500

Appendix 7 (continued)

Round 17 (continued)

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
Department of Transport	Hopetoun breakwater & ramp planning	37,500
Department of Transport	Oyster Harbour courtesy moorings	37,500
Shire of Broome	Town Beach ramp upgrade planning	33,750
Shire of Carnarvon	Pelican Point boat ramp	3,750
Shire of Coorow	Illyarrie St ramp, parking, toilets, fish cleaning	1,875,000
Shire of Dardanup	Eaton Foreshore toilets & lighting	90,000
Shire of Harvey	Ridley Place universal access design	24,000
Shire of Jerramungup	Fisheries Beach lighting	16,430
Shire of Katanning	Lake Ewlyamartup planning	29,800
Shire of Murray	Coopers Mill jetty extension & mooring poles	60,000
Shire of Murray	Furnissdale universal access jetty	45,000
Shire of Murray	Rivergum jetty	75,000
Shire of Murray	South Yunderup regional boating facility	112,500
Shire of Murray	Batavia Quay boat ramp extension	45,000
Shire of Northampton	Kalbarri northern boat ramp & trailer parking	176,063
Shire of Ravensthorpe	Starvation Bay boat ramp planning	60,000
Shire of Roebourne	Cleaverville Creek & 40 Mile planning	33,000
Shire of Shark Bay	Monkey Mia parking, lighting & toilets planning	45,000

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
Total (36 Projects)		5,411,603

Round 18

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
City of Albany	Kalgan River feasibility study	37,500
City of Bunbury	Stirling St parking	150,000
City of Bunbury	Sykes Foreshore boat ramps	206,250
City of Busselton	Georgette St finger jetty planning	30,000
City of Busselton	Georgette St seasonal ramp extension	62,250
City of Busselton	Newton Beach access and lighting	87,375
City of Busselton	Quindalup Sea Rescue fencing, access and lighting	126,750
City of Mandurah	Bertram St jetty and ramp replacement	83,179
City of Mandurah	Boat ramp information signs	15,039
City of Mandurah	Novara & Parkridge solar lights	24,615
City of Mandurah	Waterside Canal boat ramp extension	26,160
Shire of Broome	Town Beach boat ramp	337,500
Shire of Carnarvon	Babbage Island Spit study	33,068
Shire of Carnarvon	Carnarvon Fascine channel dredging	900,000
Shire of Dardanup	Eaton Foreshore boating facility planning	32,625
Shire of Denmark	Denmark River strategic boating plan	30,539

Appendix 7 (continued)

Round 18 (continued)

Applicant	Project Title	Approved Amount \$ (RfR-DoT)
Shire of East Pilbara	Cape Keraudren boat ramp planning	55,327
Shire of Gingin	Gingin region boating facility planning	75,000
Shire of Katanning	Lake Ewlyamartup ramp, toilet and access	164,708
Shire of Murray	Furnissdale Car park redesign	131,250
Shire of Murray	Peel Estuary channel dredging master plan	45,000
Shire of Roebourne	Dampier boat ramp upgrade	330,668
Shire of Roebourne	Karratha Back Beach boat ramp study	56,250
Total (23 Projects)		3,041,053

Appendix 8

Regional Grants Scheme

Gascoyne Development Commission (GDC)

Contestable 2008-09

Applicant	Project Title	Approved Amount \$
Shire of Exmouth	Townscape Development Plan*	500,000
Shire of Carnarvon	Carnarvon Airport Runway Refurbishment*	400,000
Shire of Exmouth	Vlamingh Head Lighthouse Precinct*	300,000
Volunteer Marine Rescue Shark Bay	Shark Bay Marine Rescue Boat*	192,102
Exmouth Game Fishing Club Inc.	EGFC Club House Construction*	145,000
Federation of WA Police & Community Youth Centres	PCYC Upgrades*	130,000
Shire of Exmouth	Exmouth Multi-Purpose Community Centre Business Plan*	100,000
Drug and Alcohol Office	Residential Alcohol & Drug Facility in Carnarvon WA*	60,800
Carnarvon Christian School	New Multi-Purpose School Building*	40,300
Shire of Exmouth	Exmouth Pool Shade*	36,000
Boolbardie Country Club Inc.	Golf Carts & Storage Shed*	21,291
Exmouth Playgroup Inc.	Playground Upgrade*	20,000
Shire of Upper Gascoyne	Community Resource Centre Feasibility Study & Business Plan*	10,000
Ngala Community Services	Ngala Online*	8,189
Exmouth District High School	EDHS Sustainable Gardens Project*	6,729
Carnarvon Motorcycle Club Inc.	Shade Structure*	6,710

Appendix 8 (continued)

GDC (continued)

Contestable 2008-09 (continued)

Applicant	Project Title	Approved Amount \$
Gascoyne Growers Markets Inc.	Gascoyne Food Trail – Signage Component*	19,933
Shire of Upper Gascoyne	Land Subdivisions – Engineering Services*	32,700
Coral Bay Progress Assoc.	Coral Bay DFES/Education Co-location Facility*	249,000
Shire of Carnarvon	Carnarvon Aquatic Centre Improvements*	180,000
Shire of Carnarvon	Carnarvon Airport*	250,000
Shire of Carnarvon	Integrated Water Supply Delivery	250,000
Shire of Shark Bay	Shark Bay Community Recreation Centre*	250,000
Ningaloo Ocean and Earth Research Centre Inc.	Ningaloo Research Centre**	145,000
Shire of Carnarvon	Fascine – Urgent Remedial Works; and Enhancement Design**	500,000
Total (25 projects)		3,853,754

Strategic 2008-09

Applicant	Project Title	Approved Amount \$
Gascoyne Development Commission	Bejalng Port Preliminary Investigation*	91,751
Gascoyne Development Commission & Country Arts WA	Country Arts Focus Region 2010-2013**	120,000
Gascoyne Development Commission	Exmouth Marina Expansion	100,000
Gascoyne Development Commission	Gascoyne Pilbara Project*	85,374

*Acquitted **Acquittal in progress

Applicant	Project Title	Approved Amount \$
Gascoyne Development Commission	Sustainable Living Program*	80,000
Total (5 projects)		477,125

Contestable 2009-10

Applicant	Project Title	Approved Amount \$
Australia's Coral Coast	Increasing length of stay and visitor dispersal	60,000
Carnarvon Bowling Club Inc.	Bowling Greens upgrade*	140,000
Carnarvon Growers Assoc.	Gascoyne Food Plan project*	123,486
Carnarvon Heritage Group Inc.	Carnarvon One Mile Jetty Interpretive Centre**	1,733,076
Carnarvon PCYC	Replace floor coverings in entrance foyer and main office*	8,000
Carnarvon Volunteer Sea Rescue Group	Purpose built rescue vessel to operate out of Carnarvon*	120,000
Carnarvon Yacht Club	Junior sailing project*	10,000
Country Arts (WA) Inc.	Measure Up Cultural Infrastructure Mapping Project	45,000
Country Arts (WA) Inc.	Out There Regional Youth Arts Leadership Program	138,000
Ecocean	Understanding the biology and behaviour of whale sharks: managing for sustainability*	10,000
Exmouth Visitor Centre Marketing	To complete strategic planning**	7,000
Gascoyne Offroad Racing Club	To create a 2010 Kickstarters Gascoyne Dash Event DVD*	10,000
Gwoonwardu Mia (Gascoyne Aboriginal Heritage and Cultural Centre)	Permanent interpretive exhibitions for the Centre in Carnarvon**	453,000

Appendix 8 (continued)

GDC (continued)

Contestable 2009-10 (continued)

Applicant	Project Title	Approved Amount \$
Loveapple	To complete a business and strategic plan*	7,000
Rotary Club of Carnarvon	Sandhill Water Tower Site redevelopment project*	8,064
Sweeter Banana Co-op Ltd	Upgrade of facilities at Sweeter Banana Co-op Ltd in Carnarvon*	83,902
Shark Bay Speedway Club Inc.	Track and Facility Upgrade*	10,000
Shark Bay Film Club	Replacement of film projector with data projector*	10,000
Shire of Carnarvon	Public toilets amenities*	120,382
Shire of Upper Gascoyne	Community Resource Centre*	400,000
Shire of Exmouth	Exmouth District High School and Exmouth community access joint use covered hard courts**	876,900
Shire of Carnarvon	Gascoyne Regional Library and Art Gallery in Carnarvon	1,767,954
Shire of Shark Bay (auspice for Tara's Toddlers)	Replace fence around Day Care building and install synthetic lawn*	10,000
Sporting Shooters Assoc. of Australia Inc. Exmouth Branch	New pistol and rifle range in Exmouth*	135,455
St Mary's Parents & Friends Assoc.	Purchase and installation of 2 "Smart board" interactive whiteboards*	9,935
West Australian Symphony Orchestra	WASO on the Road*	7,747
Total (26 projects)		5,904,901

Strategic 2009-10

Applicant	Project Title	Approved Amount \$
Baiyungu Aboriginal Corporation	Baiyungu Track Planning & Establishment	66,500
Gascoyne Development Commission	Sustainable Living Program*	70,000
Gascoyne Development Commission	Flood Recovery Projects	91,624
Gascoyne Development Commission	GDC Regional Promotional Strategy	146,000
Gascoyne Development Commission	GAHCC Centre Manager	525,000
Gascoyne Development Commission & Country Arts WA	Country Arts Focus Region 2010-2013**	120,000
Leadership WA	Gascoyne Leadership Program*	139,500
Shire of Carnarvon	Carnarvon Youth Strategy*	20,000
Shire of Carnarvon	Carnarvon Tourism Development Strategy**	70,223
Shire of Exmouth	Vlamingh Head Lighthouse*	50,000
Total (10 projects)		1,298,847

Contestable 2010-11

Applicant	Project Title	Approved Amount \$
Carnarvon Growers Assoc. Inc.	Gascoyne Food Plan Initiative	160,000
Carnarvon Motorcycle Club Inc.	CMC Disabled Access & Extension of Facilities*	6,850
Carnarvon Race Club Inc.	Revitalisation – Venue Master plan Stage 2*	207,673
Exmouth Yacht Club Inc.	EYC Kitchen Refurbishment**	43,430

Appendix 8 (continued)

GDC (continued)

Contestable 2010-11 (continued)

Applicant	Project Title	Approved Amount \$
Granny Glasgow Assoc. Inc.	Extension of Child Care Centre to 54 Places	95,546
Shire of Exmouth	WWII & Vlamingh Head Interpretive Sites Development	148,000
The Federation of WA PCYC Inc. – Carnarvon	Carnarvon PCYC Multi-Purpose Facility**	100,834
Total (7 projects)		762,333

Strategic 2012-13

Applicant	Project Title	Approved Amount \$
Gascoyne Development Commission	Capacity Building	200,000
Gascoyne Development Commission	Consultancy	7,500
Gascoyne Development Commission	Gwoonwardu Mia Arts Centre Business Case	10,000
Gascoyne Development Commission	Gascoyne River Bridge Business Case	20,000
Gascoyne Development Commission	Gascoyne Affordable Housing Strategy	40,000
Gascoyne Development Commission	Regional Blueprint Database	10,000
Gascoyne Development Commission	Regional Blueprint	100,000
Total (7 projects)		387,500

*Acquitted **Acquittal in progress

Strategic 2013-14

Applicant	Project Title	Approved Amount \$
Gascoyne Development Commission	Capacity Building	200,000
Gascoyne Development Commission	Consultancy	7,500
Gascoyne Development Commission	Regional Blueprint Database	10,000
Gascoyne Development Commission	Regional Blueprint	50,000
Total (4 projects)		267,500

Goldfields – Esperance Development Commission (GEDC)

Contestable 2008-09

Applicant	Project Title	Approved Amount \$
Bay of Isles Community Outreach	Mental Health Capacity Building*	139,710
City of Kalgoorlie-Boulder	Boulder Town Centre Upgrade*	500,000
Curtin University of Technology	Enhanced High Bandwidth Classroom Upgrade*	90,000
Eastern Goldfields Halfway House Inc. (Prospect Lodge)	Extension, renovation and refurbishment of Prospect Lodge*	147,000
Esperance CT Scanner	CT Scanner*	246,000
Esperance Regional Forum	Lake Warden Water Balance Flow Barrier Project*	108,208
Esperance Senior High School P & C	Esperance Regional Trade Training Centre and Beyond*	200,000
Esperance Volunteer Resource Centre	Visiting Volunteers – Taking it Local*	9,850
Foodbank of WA Inc.	Foodbank Kalgoorlie/Boulder*	200,000

Appendix 8 (continued)

GEDC (continued)

Contestable 2008-09

Applicant	Project Title	Approved Amount \$
Goldfields Tennis Club	Provision of Administration Office/Ablution Facility*	30,000
Kalgoorlie Central Playgroup	Kalgoorlie Central Playgroup – Floor Replacement*	7,482
Kalgoorlie-Boulder Urban Landcare Group Inc.	Karlkurla Community Nursery Expansion*	64,500
Kalgoorlie-Boulder Cemetery Board	Goldfields Crematorium Upgrade*	391,500
Laverton Leonora Cross Cultural Assoc. Inc.	Marlu Kuru Kuru Women's Art Project*	32,780
National Trust	Mt Charlotte Water wise gardens*	111,500
Rural Clinical School of WA – UWA and Notre Dame University	Western Desert Kidney Health Project	280,049
Shire of Dundas	Civic Precinct Upgrade*	199,227
Shire of Esperance	Condition Assessment of the Tanker Jetty*	100,000
Shire of Leonora	Leonora Lawn Bowling Club*	225,000
South East Forest Foundation	Monitoring Nutrients in harvested plantations*	41,200
Warnan Community	New store project*	100,000
Total (21 projects)		3,224,006

Contestable 2009-10

Applicant	Project Title	Approved Amount \$
Australian Red Cross Society	Outdoor Learning Centre and Yarning room*	27,498
CSIRO	Murrin Murrin – Nickel transfer in Laverton *	50,000
CSIRO	Poseidon – Improved nickel laterite processing in Laverton*	50,000
Esperance Volunteer Sea Search & Rescue Group Inc.	Naiad 8.5*	100,000
Golden Quest Trails Assoc. Inc.	Goldfields Tourism Network*	57,000
Full Circle Therapies Inc.	Development Project for Full Therapies Inc.*	90,000
Goldfields Regional Toy Library	Refurbishment*	19,711
IASKA	Spaced – art project*	7,000
Kambalda Cultural and Arts Group Inc.	Kambalda Art Centre Development Project*	49,228
Lamington Family Centre	Kitchen Renovations*	10,803
Laverton Sports Club Inc.	Refrigeration upgrade*	11,500
Ravensthorpe Historical Society	Display Cabinets*	8,076
Stage Left Theatre Troupe, Goldfields WA Inc.	Building Purchase*	130,000
The Cannery Arts Centre	Facilities Upgrade*	28,758
Shire of Esperance – Esperance Home Care	Meals on Wheels Kitchen Extension*	80,000
Shire of Ravensthorpe	Town Hall Redevelopment*	200,000
South East Premium Wheat Growers Assoc. (SEPWA)	Containerised Grain Trade from the Esperance Port*	52,054
Total (17 projects)		971,628

Appendix 8 (continued)

GEDC (continued)

Contestable 2010-11

Applicant	Project Title	Approved Amount \$
Boulder Bowling Club Inc.	Club Kitchen Rebuild*	30,000
City of Kalgoorlie-Boulder	Campervan and Motorhome Club of Australia (CMCA) 2011 Kalgoorlie National Rally*	40,000
Eastern Goldfields Halfway House Inc.	The On Track Project*	40,131
Esperance Bowling Club Inc.	Beach Volleyball Flood Lights*	20,000
Esperance Men-in-Sheds Inc.	Solar Energy Installation*	15,000
Esperance Motor Cycle Club Inc.	Amenities Upgrade*	37,889
Esperance Senior High School P & C	Girls Academy Program – A Pathway to Future Success*	69,597
Grass Patch Community Development Assoc.	Grass Patch Store Restoration*	40,000
Goldfields Women's Health Care Assoc.	Premise Improvement Project*	91,000
Hopetoun Community Child Care Centre Inc.	Start-up Costs for Hopetoun Community Child Care Centre*	28,647
Hopetoun Volunteer Marine and Rescue Group Inc.	Purchase a truck to tow rescue vessel*	22,924
Kathleen Day Playgroup Inc.	Facility Upgrade*	23,534
Ngaanyatjarra Media (Aboriginal Corporation) Inc.	Ngaanyatjarra Media Accommodation Project*	130,500
Noah's Ark (WA) Inc.	Noahs Ark Kalgoorlie Premises**	149,447
Ravensthorpe Wildflower Show Inc.	Display shelving for wildflower exhibition*	6,250
Total (15 projects)		744,919

*Acquitted **Acquittal in progress

Strategic 2010-11

Applicant	Project Title	Approved Amount \$
City of Kalgoorlie-Boulder	Ray Finlayson Sporting Complex **	1,635,497
Shire of Esperance	Esperance Foreshore Protection and Enhancement Project **	3,000,000
Total (2 projects)		4,635,497

Great Southern Development Commission (GSDC)

Contestable 2008-09

Applicant	Project Title	Approved Amount \$
Albany Heritage Reference Group Aboriginal Corporation	Oyster Harbour Fish Traps**	100,000
Albany and Regional Volunteer Service	Visiting Volunteers Program*	7,900
Bibbulmun Track Foundation	Bibbulmun Track Realignment – Nullaki Peninsula*	16,100
Bornholm Volunteer Bush Fire Brigade	Fire station Improvements*	5,892
Braeside Primary School P & C Assoc.	Braeside Primary School – Sharing in the Shade*	46,900
Denmark Rivermouth Caravan Park	Denmark River Caravan Park Power Supply and Headworks*	10,000
Department of Parks and Wildlife / Munda Biddi Trail Foundation	Munda Biddi Trail Construction & Promotion**	500,000
Fitzgerald Biosphere Group	Bremer Bay Sustainable Access Project*	38,350
Frankland River Wine Makers & Grape Growers Assoc.	Frankland River Wine Trail Development*	20,000
Jerramungup Sports Club Inc.	Infrastructure Improvements – Jerramungup Combined Sporting Clubs and Cultural Precinct*	145,000

Appendix 8 (continued)

GSDC (continued)

Contestable 2008-09 (continued)

Applicant	Project Title	Approved Amount \$
Katanning Regional Business Assoc.	Katanning Community Safety – CCTV Installation*	60,000
King River Recreational Club	King River Sensory Playground**	38,000
Princess Royal Sailing Club	2011 Mirror World Championships – Infrastructure Project*	80,000
Shire of Cranbrook	Currie St Unit Mixed Use Accommodation Complex*	250,000
Shire of Gnowangerup	Hidden Treasures 2020*	11,500
Shire of Gnowangerup	Gnowangerup Medical Centre Upgrade*	120,000
Shire of Jerramungup	Jerramungup Doctors Residence Construction*	200,000
Shire of Katanning	Katanning Sports Shelter*	50,000
T.A.S.T.E. Pty Ltd	French Black Truffles – Creation of New Down-Stream Industries*	25,000
The Baptist Union of WA Inc.	Mt Barker Community Centre Extension*	140,000
The School Volunteer Program Inc.	Mentors Making a Difference in Schools*	50,000
The Jaycees Community Foundation	Albany Biodiversity Park Stage 3 – Floracopia*	380,000
University of Western Australia	UWA Albany Sciences Building*	500,000
Woodanilling Sport & Recreation Assoc. (WSRA)	Woodanilling Recreation Precinct Upgrade*	145,000
Walpole Community Resource Telecentre Inc.	TeleCENTRAL Building Extension*	72,500
Walpole & Districts Seniors Accommodation	Jarrah Glen Lifestyle Village**	160,000
Total (29 projects)		2,434,542

Strategic 2008-09

Applicant	Project Title	Approved Amount \$
Department of Parks and Wildlife / Munda Biddi Trail Foundation	Munda Biddi Trail Construction & Promotion**	500,000
University of Western Australia	UWA Albany Sciences Building*	329,000
Total (2 projects)		829,000

Contestable 2009-10

Applicant	Project Title	Approved Amount \$
Activ Foundation Inc.	Fit-out of new/refurbished employment facility in Albany for 53 people with disabilities*	95,000
Albany Cemetery Board	Memorial Park Cemetery: Implementation of Conservation Plan*	42,492
Albany Racing Club	Replacement of administration and changing rooms building for the Albany Racing Club*	220,000
Albany Police and Community Youth Centre	Youth Drop In Service*	5,703
Albany Surf Life Saving Club	Albany Surf Life Saving Clubroom Extension*	987,226
Alzheimer's Australia WA Ltd	The Future Hawthorn House Project: Feasibility Study and Business Case*	31,000
Australian Commonwealth Games Assoc./WA Division	Share the Spirit – 2010 Australian Commonwealth Games (WA) Regional Welcome Home Tour*	7,800
Bremer Bay Community Resource and Visitors Centre	Visitors Centre facility and information upgrade*	4,078

Appendix 8 (continued)

GSDC (continued)

Contestable 2009-10 (continued)

Applicant	Project Title	Approved Amount \$
City of Albany	ANZAC Centenary 2014-15: Mount Clarence infrastructure improvements*	200,000
Creative Albany	Harboursound Festival 2010*	4,000
Denmark Country Club Inc.	Redevelopment of Denmark Golf Course and Club House*	142,700
Denmark Tourism Inc.	Great Southern Taste 2010*	8,193
Department of Planning	Great Southern Regional Planning Strategy**	20,000
Friends of the Fitzgerald River National Park	Master Development Plan for Twertup**	7,000
Gnowangerup Homes for the Aged	Expansion of Housing: Gnowangerup Homes for the Aged*	150,000
Green Skills Inc.	Denmark Recycling Centre and Tip Shop Facilities Upgrade, Enterprise Expansion and Education Program*	20,000
Great Southern Wine Producers Assoc.	Great Southern Wine and Food Festival 2010*	5,000
Kendonup Community Recreation Centre	Kendonup Multipurpose Community Function and Recreation Building Feasibility and Marketing Plan*	7,100
Kojonup Tourist Railway	Kojonup Tourist Railway – Road to Rail Plus Track**	100,000
Moonies Hill Energy Pty Ltd	150MW Flat Rocks Wind Farm in Kojonup**	100,000
Mount Barker Turf Club	Mount Barker Turf Club Training Facilities**	100,000

*Acquitted **Acquittal in progress

Applicant	Project Title	Approved Amount \$
Mungart Boodja Inc.	Regional Arts Development Initiative**	21,000
Museums Australia (WA) Inc.	Great Southern Museum and Heritage Site Brochure*	3,552
Palmerston Assoc.	Mount Barker Facility (Yarning and Parenting Program Venue)*	6,500
Perth International Arts Festival	Perth International Arts Festival 2011-13 Great Southern Program**	225,000
Porongurup Promotions Assoc. Inc.	Porongurup Range Chairlift Feasibility Study and Business Plan**	16,650
Rapid Ascent Pty Ltd	Adventure Race 2010 in Denmark*	2,500
Rotary Club of Albany East	Rotary Friendship House – Additional Dwelling*	85,000
Shire of Broomehill-Tambellup	Broomehill Village Heritage Precinct*	6,000
Shire of Broomehill-Tambellup	Regional Archival Repository Feasibility Study**	20,000
Shire of Cranbrook	Cranbrook Caravan Park Upgrade**	97,000
Shire of Denmark	Kwoorabup Community Park – Stage 1*	100,000
Shire of Katanning	Development of Katanning Regional Entertainment Centre – Stage 1**	69,490
Shire of Katanning	Heritage Assessment and Planning Katanning Regional Entertainment Centre**	7,500
Shire of Kojonup	Apex Park Improvement Project*	40,000

Appendix 8 (continued)

GSDC (continued)

Contestable 2009-10 (continued)

Applicant	Project Title	Approved Amount \$
Shire of Plantagenet – Auspicing for Kendenup Community Development Assoc.	Kendenup Recreation Precinct – Stage 1 Skate Park*	75,000
Shire of Plantagenet	Power & Water Extension – Equine Centre*	4,000
Shire of Plantagenet	Mount Barker Youth Park*	60,000
Southern Edge Arts	S.E.A. Venue Upgrade in Albany*	31,000
Southern Edge Arts	The Colour of Forgetting – Youth Theatre Production*	5,000
St Vincent de Paul Society	Prospect House – Equipment**	10,000
The YMCA of Perth Youth & Community Services Inc.	Smart Start Early Years Program Throughout the Region**	660,000
The YMCA of Perth Youth and Community Services Inc.	Youth Mobile Bus Service in the shires of Kojonup, Jerramungup, Gnowangerup and Cranbrook*	94,105
Youth Focus Inc.	Engaging and Empowering Young Lives in the shires of Albany, Plantagenet, Denmark**	50,000
Total (51 projects)		3,947,589

Strategic 2009-10

Applicant	Project Title	Approved Amount \$
City of Albany	Elleker Townsite Improvement Works*	40,970
Department of Planning	Great Southern Regional Planning Strategy**	80,000
Shire of Broomehill-Tambellup	Tambellup Town Centre – Southern End Upgrade*	29,738

Applicant	Project Title	Approved Amount \$
Shire of Cranbrook	Cranbrook and Frankland River Townscape Upgrade**	138,500
Shire of Denmark	Denmark CBD Streetscape – Stage 2*	150,000
Shire of Gnowangerup	Gnowangerup, Borden and Ongerup Townsites Enhancement*	30,000
Shire of Jerramungup	Bremer Bay Town Centre Civic Area Landscaping Plan*	30,000
Shire of Jerramungup	Jerramungup Town Site Revitalisation Project*	150,000
Shire of Katanning	Clive Street Townscape Project Stage 1*	150,000
Shire of Kent	Nyabing and Pingrup – Town Centre Enhancement Project*	143,800
Shire of Kojonup	Kojonup Main Street Redevelopment Stage 1*	62,700
Shire of Kojonup	Kojonup Main Street Redevelopment Planning Stage 2**	30,000
Shire of Plantagenet	Mount Barker Main Street Banners*	2,924
Shire of Plantagenet	Short Street Mount Barker Townscape Improvement Works*	123,305
Shire of Woodanilling	Woodanilling Town Centre Enhancement Planning*	5,092
Total (15 projects)		1,167,029

Appendix 8 (continued)

GSDC (continued)

Contestable 2010-11

Applicant	Project Title	Approved Amount \$
Albany Equestrian Club	Albany Equestrian Centre – Upgrade of Infrastructure*	14,000
Albany Speedway Club Inc.	Track and Pit area upgrade*	49,000
Borden Pavilion Committee Inc.	Borden Pavilion South Western Sporting Precinct**	140,000
Denmark Tourism Inc.	Taste Great Southern 2012**	25,000
Gillamii Centre	Gillamii Centre Relocation Project*	93,000
Kendenup Country Club Inc.	Kendenup Country Club Stage 1 Upgrade*	55,000
Narpanup Golf Club Inc.	Narpanup Golf Club Re-Roofing Project*	4,000
Nyabing Golf Club	Nyabing Golf Club Refurbishment*	44,000
Plantagenet Art Council Inc.	Mitchell House Community Art Centre Refurbishment*	7,000
Plantagenet Village Homes Inc.	Plantagenet Village Homes Collet Barker Court**	137,914
St John Ambulance WA Inc.	St John Ambulance Mt Barker Upgrade**	65,000
Shire of Denmark	Hardy Street Site Contaminated Site Management Plan**	20,000
Shire of Denmark	Kwoorabup Community Park Stage 2**	86,000
Shire of Gnowangerup	Gnowangerup Travel Stop**	80,000
Shire of Broomehill-Tambellup	Tambellup Independent Living Seniors Accommodation**	145,000
Torbay Catchment Group	Completing the Picture – Torbay Rail Trail: Torbay and Elleker Trail Head Improvements*	65,000

*Acquitted **Acquittal in progress

Applicant	Project Title	Approved Amount \$
Woodanilling Sport and Recreation Centre	Oval lighting infrastructure additions and safety upgrade to the Woodanilling Recreation Precinct**	20,000
Total (16 projects)		1,049,914

Strategic 2010-11

Applicant	Project Title	Approved Amount \$
Department of Parks and Wildlife / Munda Biddi Trail Foundation	Munda Biddi Trail Construction and Promotion**	500,000
University of Western Australia	UWA Albany Sciences Building*	671,000
Total (2 projects)		1,171,000

Kimberley Development Commission (KDC)

Contestable 2008-09

Applicant	Project Title	Approved Amount \$
Alan Duff Charitable Foundation for Books in Homes	Books in Kimberley Homes*	190,000
Ardyaloon Inc.	Child care Centre – Kitchen Upgrade*	33,400
Australia Youth Events Inc.	YOH Fest*	30,000
Bardina	The Hub' – Business Centre, Restaurant, Shop, Interpretive Centre/Artefact Gallery*	250,000
Billard Learning Centre	Blank Page Summit on Suicide*	50,000
Broome Aged & Disabled Services	Breakfast Club: Bran Nue Dae Community Care Services*	50,000
Broome Historical Society Inc.	Sailmakers Shed Restoration*	100,000

Appendix 8 (continued)

KDC (continued)

Contestable 2008-09 (continued)

Applicant	Project Title	Approved Amount \$
Broome Speedway Club Inc.	Main Power Supply Upgrade*	120,000
Broome Visitor Centre	Promoting Indigenous Tourism Product**	85,000
Derby Media Aboriginal Corporation	Upgrade Larrkardi Radio 6DBY/development of Multi Media Centre*	149,000
Derby Sportsman Club	Development Project Stage 1*	50,000
East Kimberley Volunteer Marine Search & Rescue Assoc.	Communications and Radar Equipment / Vessel Storage	130,000
EON Foundation Inc.	EON Edible Gardens*	131,345
Ewin Centre Children's Services	Sharing in Caring Project*	100,000
Karrayili Adult Education Centre	Facility Expansion Stage 1(a)*	300,000
Kimberley Division of General Practice	SNAP into LIFE in the Kimberley*	65,000
Kimberley Group Training	Group Housing Development*	150,000
Kimberley Institute Limited	Wings to Fly: Our Place, Our World, Our Future*	40,000
Kimberley Land Council	Bardi Jawi Ranger Office*	55,000
Kimberley Regional Service Providers	Mobile Training Base MTB*	60,000
Kimberley Stampede Rodeo Club	Redevelopment of Race Course/Rodeo Ground Facilities*	100,000
Kununurra Visitor Centre	Technology Upgrade*	15,068
Leaping Joey Pty Ltd	Fitzroy Valley Men's Shed*	50,000
Mangkaja Arts Resource Agency Aboriginal Corporation	Feasibility Study for gallery for Mangkaja Arts Centre*	19,800
Marnja Jarndu Womens Refuge Inc.	Child Support Facility*	18,000

Applicant	Project Title	Approved Amount \$
Mowanjum Aboriginal Corporation	Mowanjum Art and Culture Centre**	450,000
Ngala Community Services	Ngala Online*	30,900
Rewards Project Limited	Red Flesh Grapefruit Cold Disinfestation Protocol verification*	200,000
Public Trustee	Regional Visits – Drafting Wills & EPAs / Public Education & Stakeholder Relations*	18,300
Rotary Club of Kununurra	Rotary Centenary Park Playground*	50,000
Shinju Matsuri Inc.	Memorial to Women Pearl Divers*	35,000
Shire of Broome	Project Development Officer	318,000
Shire of Derby-West Kimberley	Derby Memorial Swimming Pool Redevelopment*	145,000
Shire of Halls Creek	Preparation for Civic Precinct Expansion*	41,700
Shire of Wyndham-East Kimberley	East Kimberley Economic Development Package*	420,000
St Mary's College	Playground Equipment for Primary Campus*	50,000
St Mary's College	Homework Centre/School Attendance & Retention Program*	50,000
Tourism Council WA	Kimberley Tourism Accreditation Mentoring Project**	30,000
Tourism WA /Australia's North West Tourism	Promoting best practice Aboriginal Tourism in the Kimberley*	50,000
Warlayirti Artist Aboriginal Corporation	Investing in a Sustainable Future*	150,000

Appendix 8 (continued)

KDC (continued)

Contestable 2008-09 (continued)

Applicant	Project Title	Approved Amount \$
Warmun Community Inc.	Gija Total Health Project*	100,000
Wunan Foundation	Headworks Burks Park Halls Creek*	450,000
Wunan Foundation	Upgrade & Fit-out – Wunan Halls Creek Office*	45,000
Wunan Foundation	Developing the stepping stone Housing Model*	90,000
Wyndham Community Club	Upgrade of Indoor/outdoor cricket Pitch*	50,880
Yawoorroong MG Group	Identifying recreation & tourism opportunities on new conservation areas*	30,000
Total (46 projects)		5,146,393

Strategic 2008-09

Applicant	Project Title	Approved Amount \$
Broome Chamber of Commerce	2009 Kimberley Economic Forum*	2,500
North West Expo	North West Expo – 2010*	20,000
Shire of Broome	Finger Jetties Study*	20,000
Total (3 projects)		42,500

Contestable 2009-10

Applicant	Project Title	Approved Amount \$
Ardyaloon Inc.	Ardyaloon Football Oval**	45,000
Bunuba Films	Jandamarra Returns – Kimberley Tour*	143,269
Derby Men's Service	Implementation of a Strategic Plan*	60,000
Derby Volunteer Marine Rescue Group	Internal Fit-out and Safety Equipment*	30,000
Djarindjin Aboriginal Corporation	Community and Commercial Kitchen*	118,350
Jarlmadangah Aboriginal Corporation	Kimberley Dreamtime Eco Retreat	209,536
Kapululangu Aboriginal Women's Assoc.	Kapululangu Disability Upgrade	137,576
Kimberley Group Training	Kimberley Careers Club*	149,000
Kimberley Mental Health & Drug Service	Broome Community Networked Recovery Centre*	352,266
Kununurra Visitor Centre/Tourism WA	Argyle Downs Homestead Museum Redevelopment**	134,500
Men's Outreach Service Inc.	Alive and Kicking Goals – Suicide Prevention Project*	50,000
Ngunga Women's Group Resource Centre	Strategic Business Plan & Upgrade to Wet Areas	18,100
Public Trustee	Regional Visits – Drafting Free Wills & Public Education*	24,132
Puranyangu-Rangka Kerrim AC	Nguyuru Waaringarrem Halls Creek Festival*	50,000
Role Models WA	Kimberley Leadership Development Program*	51,200
Role Models WA	Broome Girls Academy*	126,200

*Acquitted **Acquittal in progress

Appendix 8 (continued)

KDC (continued)

Contestable 2009-10 (continued)

Applicant	Project Title	Approved Amount \$
Shire of Derby-West Kimberley	Derby Visitor Centre – Construction*	500,000
St John Ambulance Kununurra Shire	Office Upgrade*	44,280
Stalker Trading as Marrugeku	Buru Production*	50,000
Charitable Foundation for Books in Homes	Books in Kimberley Homes*	130,000
The Rural Clinical School of Western Australia	Establishment of RCSWA Kununurra**	136,000
Theatre Kimberley	Conduct Circus workshops in remote communities*	26,000
UWA Centre for Water Research	Sustainable Functionality of the Kimberley Region*	40,000
Wunan	Beat to Education Project*	60,000
Yawoorroong Mirriuwung Gajerrong Aboriginal Corporation	Preparing MG new conservation areas for tourism	90,000
Total (25 projects)		2,775,409

Strategic 2009-10

Applicant	Project Title	Approved Amount \$
Broome Aboriginal Media Assoc.	Purchase and Installation of Digital TV Equipment*	165,000
Kununurra Out of School Care Centre	Catholic Education Commission**	360,000
Shire of Broome	Capacity Audit**	50,000
West Australian Fish Foundation	Lake Kununurra Barramundi Restocking Project*	70,000
Wunan Foundation	Stepping Stone Implementation*	10,000
Total (5 projects)		655,000

Contestable 2010-11

Applicant	Project Title	Approved Amount \$
Billard Learning Centre	2012 Blank Page Summit Hard Yarn Youth Mob*	30,000
Birdwood Downs Company	Rural Operations Plus	91,624
Broome Volunteer Sea Rescue Group Inc.	Storage Shed and Operational Headquarters	200,000
Jungarni-Jutiya Indigenous Corporation	Halls Creek Community Garden**	20,700
Kalumburu Aboriginal Corporation	Services for Kalumburu Community Resource Centre	200,000
Kimberley Performing Arts Council Inc. (KPAC)	Mobile Grandstand	50,000
Puranyangu-Rangka Kerrim Aboriginal Radio	Nguyuru Waaringarrem Halls Creek Music Festival**	50,000
Role Models Australia	Broome Girl's Academy*	30,000
Role Models Australia	Kimberley Up4it Leadership*	50,000
Royal Flying Doctor Service	RFDS Skin Cancer Screening*	98,255
Waringarri Arts Aboriginal Corporation	Arts & Cultural Development Accommodation Spt	70,000
Total (11 projects)		890,579

Strategic 2010-11

Applicant	Project Title	Approved Amount \$
Bidayanga Aboriginal Corporation	Food Store Fit-Out*	45,814
Marninwarntikura Women's Resource Centre	Fitzroy Crossing Community Garden**	39,966
Ngallaguunda Aboriginal Corporation	Store Relocation and Refurbishment	70,000
Total (3 projects)		155,780

Appendix 8 (continued)

Mid West Development Commission (MWDC)

Contestable 2008-09

Applicant	Project Title	Approved Amount \$
Aidans Place	Service Development*	45,324
CWT/Durack Institute Technology	Marine Finfish*	149,000
Oil Mallee Assoc.	Biomass Processing Plant	54,500
CWT/Durack Institute Technology	Alternative Employment Opportunities*	26,393
City of Greater Geraldton	Library Redevelopment*	300,000
City of Greater Geraldton	Future City*	90,000
City of Greater Geraldton	Themed Walks*	169,250
City of Greater Geraldton	Aquarena Creche*	100,000
Dongara Golf Club	On Course Eco-toilets*	16,177
Dongara Telecentre	Enhancing Training*	20,000
Geraldton-Greenough Farmers Market	Strategic Plan*	20,000
Geraldton-Greenough Rifle Club	Electronic Targets*	30,850
Geraldton-Greenough State Emergency Service	Davies Road upgrade*	103,500
Geraldton University Centre	Geraldton University Centre Sustainability*	106,925
Mid West Sports Federation	Mid West Academy Sport Feasibility Study*	20,000
Geraldton Region Aboriginal Medical Service	Mt. Magnet Medical Centre*	145,000
Geraldton Regional Community Education Centre	Out of School Child Care Assoc. – Geraldton Out of School Hours Care*	149,950
Karalundi Aboriginal Education Centre	Karalundi Outdoor Personal Enrichment Program*	86,855

*Acquitted **Acquittal in progress

Applicant	Project Title	Approved Amount \$
Leaning Tree Community School	Development*	36,000
Mid West Development Commission-Abrolhos Islands Council	Emergency Helicopter Feasibility*	32,400
Ngala Community Services	Ngala Online*	24,715
Northampton Historical Society	Lynton Heritage Site Interpretation	117,000
Lions Club Northampton	Lions Park*	10,370
Northern Agricultural Catchments Council	Turtle Bay Tourism Plan*	150,000
Shire of Carnamah	Winchester Cemetery*	25,000
Shire of Morawa	Business Enterprise Units*	340,888
Shire of Mullewa	Yamaji Sitting Circle*	37,400
Shire of Murchison	Transaction Centre & Development*	145,000
Shire of Perenjori	Flat Pack Housing	170,000
Shire of Wiluna	ADSL2+ Exchange*	25,000
Shire of Yalgoo	ADSL2+ Exchange*	25,000
St. John Ambulance – Kalbarri	Kalbarri Sub-Centre*	250,000
St. John Ambulance – Yalgoo	Sub-centre fit-out*	25,000
Books in Homes Foundation	Yulga Jinna*	800
WA Country Health Service	Bidi Bidi*	399,488
Shire of Coorow/Warradarge	Warradarge Meeting Rooms*	34,000
Total (36 projects)		3,481,785

Appendix 8 (continued)

MWDC (continued)

Strategic 2008-09

Applicant	Project Title	Approved Amount \$
Mid West Development Commission for Wirnda Barna Artists	Wirnda Barna Art Centre Development*	140,000
Marine Fishfarmers Assoc.	Yellow Tail Kingfish Grow-out Trial*	605,595
Shire of Meekatharra	Broadband Integration and Technology Enablement – Smart Mid West Initiative*	87,340
Total (3 projects)		832,935

Contestable 2009-10

Applicant	Project Title	Approved Amount \$
Australia's Coral Coast	Increasing length of stay and visitor dispersal in Australia's Coral Coast	60,000
Chrysalis Support Services Inc.	Chrysalis House Building Extensions*	134,565
Carnamah Child Care Centre Inc.	Carnamah Child Care Centre upgrade*	16,960
City of Greater Geraldton	Counterweight Flying System & Electric Winch upgrade – QPT*	87,500
City of Greater Geraldton	GRAG Storage Racks*	33,500
City of Greater Geraldton	Eadon-Clarke Sporting Complex Redevelopment	500,000
City of Greater Geraldton	Sustainable Future City project	300,000
Central Desert Native Title Services	Establishment of the Wiluna Land Management Unit facility	136,464

Applicant	Project Title	Approved Amount \$
Country Arts WA	Geraldton Great Gathering – Celebration & Promotion of the Mid West*	50,000
DrugARM WA	Rosella House Alterations & Additions*	175,000
Durack Institute of Technology	Marine Finfish R&D Centre Stage 2*	248,376
Geraldton Amateur Swimming Club	Provision of Semi-automatic Timing*	7,500
Geraldton Cemetery Board	Re-use water connection*	65,500
Geraldton Golf Club	Facilities upgrade (Water storage)*	94,904
Geraldton Personnel Inc.	Mid West Training Centre*	85,000
Geraldton Turf Club Inc.	Facilities Upgrade	203,580
Shire of Chapman Valley	Nanson Museum Expansion – Clarrie Milne Collection*	108,000
Shire of Morawa	Exploring Wildflower Country*	168,964
Shire of Mount Magnet	Mount Magnet Mining & Pastoral Heritage Museum*	300,000
Shire of Northampton	Northampton Community Centre Redevelopment*	600,000
Shire of Wiluna	Wiluna Drive Trail Development Plan*	39,860
Shire of Yalgoo	Water Playground*	70,000
WA Institute of Skin Cancer Medicine & Rural Health	Non Melanoma Skin Cancer Research Initiatives	105,000
WA Symphony Orchestra	WASO on the Road*	8,541
Yuna PS P&C Assoc.	Shelter over Basketball Court*	25,000
Total (25 projects)		3,624,214

Appendix 8 (continued)

MWDC (continued)

Small Grant Scheme 2009-10

Applicant	Project Title	Approved Amount \$
Access to Sport & Leisure Inc. (ATLAS)	Universally Designed Challenge Course Scoping*	7,989
Allendale P&C	Equipment Upgrade*	5,431
City of Greater Geraldton	Plan for Redevelopment of the Geraldton Regional Art Gallery*	5,000
Coorow Community Resource Centre	Meeting Hall for Marchagee*	6,000
Geraldton City Speedway	Canteen Replacement*	10,000
Leeman Country and Sporting Club	Community Bus*	9,000
Northampton Friends of the Railway	Relocation & Restoration of a Compartment Passenger Carriage*	8,994
Shire of Mullewa	Mullewa Men's Shed*	8,500
Shire of Carnamah	Carnamah Museum extension and Fit-out*	9,990
Shire of Perenjori	Leaving a Legacy Workshop*	3,131
Total (10 projects)		74,035

Strategic 2009-10

Applicant	Project Title	Approved Amount \$
Chrysalis Support Services Inc.	Chrysalis House Building Extensions*	117,635
Geraldton University Centre	Sustainability – Stage 2*	138,000
Mid West Development Commission	New Office Fit-out*	600,000
Shire of Coorow	ADSL2+ Upgrade*	56,618
Wirnda Barna Artists Inc.	Wirnda Barna Art Centre Development – Stage 2**	200,000
Total (5 projects)		1,112,253

*Acquitted **Acquittal in progress

Contestable 2010-11

Applicant	Project Title	Approved Amount \$
Bundiyarra Aboriginal Corporation	Boomerang Hostel Refurbishment*	62,636
Carnamah Historical Society	Window to the Past*	1,921
Geraldton Surf Life Saving Club	Redevelopment Stage 3	16,150
Kalbarri Golf & Bowling Club	Manager's Office and Merchandise Shed**	25,500
Marra Arts Aboriginal Corporation	Yamaji Art supporting the Mullewa Indigenous Women Group and the Artists of Morawa**	60,000
Mid West Sports Federation	Mid West High Performance Coaching & Officiating Program	60,000
Northampton Child Care Assoc.	Creation of After School Care Space	8,000
Rangelands NRM Coordinating Group Inc.	Carbon & Environmental Offset at Muggon Conservation Reserve**	76,800
Shire of Carnamah (Auspice)	Carnamah Pre-Primary Bike Track*	4,466
Shire of Carnamah (Auspice)	Resurfacing, Lighting & New Fencing of Tennis Club*	21,260
Shire of Chapman Valley	Nabawa Basketball Courts Upgrade*	5,600
Shire of Chapman Valley (Auspice)	Purchase of Electronic Targets for Chapman Valley Rifle Club*	34,154
Shire of Cue	Camp Kitchen Cue Tourist Park*	30,000
Shire of Northampton (Auspice)	Binnu Hall Enhancement*	41,012
Shire of Cue	Town Hall Upgrade	50,000
Shire of Irwin	Irwin Volunteer Bush Fire Brigade Shed*	20,000

Appendix 8 (continued)

MWDC (continued)

Contestable 2010-11 (continued)

Applicant	Project Title	Approved Amount \$
Shire of Northampton	Northampton Guide Park Development	36,874
Shire of Northampton (Auspice)	Paving & Shade Shelter for Kalbarri Bowling Club*	50,000
Shire of Three Springs	Mingenew & Three Springs ADSL2+ Exchange Upgrade*	31,568
Spalding Park Golf Club	Eco-friendly Wash Down Facility*	29,454
St. John Ambulance Australia (WA)	Perenjori St John Ambulance Building Redevelopment	40,000
Three Springs Primary School	Mid West Hub School**	48,000
University of Western Australia	Combined University Centre for Rural Health – Donor Awareness Fountain*	46,500
Total (23 projects)		799,895

Small Grant Scheme 2010-11

Applicant	Project Title	Approved Amount \$
Coorow Golf Club	Water Catchment Scheme**	7,950
Geraldton Regional Community Education Centre	OSCCA Shade Structures**	3,500
Kalbarri SES Unit	Kalbarri SES Boat and Trailer Storage Garage**	9,618
Lions Club	Geraldton Lions Caravan**	10,000
Monsignor Hawes Heritage Inc.	Monsignor Hawes Heritage Trail – Stage 1 planning	10,000
Mount Magnet Race Club	Outside running rail for track*	5,920
Northampton District Bowling Club	Bowling Equipment	1,000

Applicant	Project Title	Approved Amount \$
Northampton Friends of the Railway Inc.	Heritage Information Board and Shelter Structure*	4,028
Shire of Chapman Valley	Nabawa Cemetery Enhancement**	10,000
Shire of Coorow	Tools for men's shed Green Head*	8,973
Shire of Mount Magnet	Fitness Centre Fit-out**	10,000
Shire of Northampton (Auspice for Binu Balla Progress Assoc.)	Binu Hall Playground Shade Dome Project**	4,000
Shire of Yalgoo	Paynes Find Telephone Box Solar Lighting	9,000
UWA (Combined Universities Centre for Rural Health)	Project Connect**	9,218
Total (14 projects)		103,207

Peel Development Commission (PeelDC)

Contestable 2008-09

Applicant	Project Title	Approved Amount \$
Boddington Old School Inc.	Community Integration new & old Residents*	30,000
City of Mandurah	Ocean Road Active Reserve & Recycled Wastewater Scheme	305,000
City of Mandurah	Rushton Park Sporting Facilities*	450,000
Department of Agriculture & Food WA	Identification of Precinct Sites*	50,000
Employment Law Centre of WA	Community Legal Education, Training & Further Assistance for Regions*	40,110

Appendix 8 (continued)

PeelDC (continued)

Contestable 2008-09 (continued)

Applicant	Project Title	Approved Amount \$
Event Assist	Waroona Events Tourism Initiative 2009-2011*	17,500
Fairbridge WA	Fairbridge Village Redevelopment Program Stage 7*	1,820,180
K9 Dog Rescue Group Inc.	K9 Business Plan*	5,000
Mandurah Senior College Auspicing Peel Education & Training Campus Board	PET Campus: To the Future*	10,000
Midway Community Care	Community Access Centre*	250,000
Peel Community Development Group	Bindjareb Trail – Stage 1 & 2*	37,555
Pinjarra Harness Racing Club Inc.	New Pavilion for Patron Usage*	745,000
Port Bouvard Pistol & Small Bore Rifle Club Inc.	Clubhouse Building*	35,260
Quambie Park Waroona Inc.	Quambie Park Landscape Enhancement*	27,250
Shire of Boddington	Boddington Retirement Village Development*	136,000
Shire of Boddington	Swimming Pool Heating & Services*	58,270
Shire of Murray	Cantwell Park Universal Access Playspace*	100,000
Shire of Serpentine-Jarrahdale	Byford Community Hub & Centre for Family Support*	100,000
Shire of Serpentine-Jarrahdale	Mundijong Change rooms & Multi-Purpose Community Facility*	90,000
Shire of Waroona	Hamel Eco-Historic Precinct Wetland Trail Project*	9,800

*Acquitted **Acquittal in progress

Applicant	Project Title	Approved Amount \$
Southern Region Leadership Inc.	Assisting Peel Communities to become supportive community leaders*	19,000
Waroona Playgroup Inc.	Waroona Playgroup Outdoor Toddler Patio*	11,250
Total (22 projects)		4,347,175

Small Grants Scheme 2008-09

Applicant	Project Title	Approved Amount \$
Canoe Club	Canoe Week*	478
Challenger TAFE	2009 Student Awards Ceremony*	250
Peel CCI	Small Business Awards*	3,000
Hotham Valley Tourist Railway	Rail reopening campaign*	5,000
MH Performing Arts Centre	Mandjar Art Awards*	1,000
MH Licensed Fisherman's Assoc.	EBS Launch*	500
Quambie Park – Pam Corker House	Exit Wandering Signs*	8,000
Waroona Agricultural Society	Technology Upgrade – From RFR*	4,272
Total (8 projects)		22,500

Strategic 2008-09

Applicant	Project Title	Approved Amount \$
Forest Heritage Centre	Admin/Wages*	1,500
Peel Development Commission	Regional Economic Development*	17,238
Peel Harvey Catchment Council	Peak Environmental Body Assistance*	14,262

Appendix 8 (continued)

PeelDC (continued)

Strategic 2008-09 (continued)

Applicant	Project Title	Approved Amount \$
Shire of Boddington	Boddington Main Street Upgrade*	380,000
Shire of Boddington	Boddington Indoor Sporting Complex*	200,000
Shire of Murray	Dwellingup Footpath Network Upgrade*	150,000
Shire of Murray	Dwellingup Community Development*	50,000
Total (7 projects)		813,000

Contestable 2009-10

Applicant	Project Title	Approved Amount \$
Boddington Old School	Old School Upgrade*	148,909
City of Mandurah	Concept Design for Old Mandurah Traffic Bridge Replacement	125,000
Dwellingup Community Village Inc.	Seniors Units and Community Centre*	363,349
Lions Club of Boddington	Roofing – Boddington Lions Community Entertainment Complex*	50,000
Living Water Lutheran College	Weather proofing & securing covered undercover learning area*	80,000
M&L Furfaro & Sons	Keysbrook Dairy Irrigation Project*	140,000
Mandurah Surf Life Saving Club Inc.	Mandurah Surf Lifesaving Club and Community Facility	472,500

Applicant	Project Title	Approved Amount \$
Murdoch University	Evaluation of soil carbon in the Peel Region*	133,350
Murray Districts Aboriginal Assoc.	Bindjareb Park: Resource and Tourism Centre Stage 1*	81,530
National Trust of Australia (WA)	Electrical and Sewerage Headworks*	199,250
Ostara Australia Limited (old name Emtech Inc. T/A Workability Employment Strategies)	Capacity Building & Employment Outcomes for Job Seekers with Disabilities*	126,663
Peel Chamber of Commerce and Industry	Discover Peel*	218,333
Peel Chamber of Commerce and Industry	Business Engagement Strategy*	57,600
Pinjarra Football Club Inc. – Auspice Shire of Murray	New change rooms and facilities*	135,000
Serpentine Jarrahdale Telecentre Inc.	SJ: Community Resource Centre*	94,044
Shire of Serpentine-Jarrahdale	Feasibility Study: West Mundijong Industrial Area*	18,000
Shire of Waroona	Drakesbrook Weir Improvement Project*	91,610
Shire of Waroona	Catholic Church Frontage Enhancement*	26,350
The School Volunteer Program Inc.	Mentor Making a Difference in Schools*	30,000
Total (20 projects)		2,591,488

Appendix 8 (continued)

PeelDC (continued)

Small Grants Scheme 2009-10

Applicant	Project Title	Approved Amount \$
Boddington Riding Club	Boddington Endurance Ride*	3,000
Boordiya maaman	Respect*	4,779
City of Mandurah	Happy Patches*	10,000
City of Mandurah	Outdoor Fitness Circuit*	10,000
Coolup LCDC	Celebrating 21 Years of Landcare in the Peel*	4,750
Mandurah Wildlife Rescue Inc.	Basic Infrastructure for Rehabilitation Centre*	10,000
Museums Australia	Reprint Brochure*	4,135
National Trust of WA	Hamel Nursery Feasibility Study*	9,900
Ngala	Ngala Online*	5,000
Pinjarra Race Club	Pinjarra Racing, Pacing and Chasing*	5,000
Philatelic Society	Mandurah Fair 2010*	4,800
Preston Beach Progress Assoc.	Capital Assets update*	1,270
Screenwest Inc.	Regional Screen Production Initiative*	7,500
Waroon Agricultural Society	Headquarters Upgrade*	4,379
Total (14 projects)		84,513

Strategic 2009-10

Applicant	Project Title	Approved Amount \$
City of Mandurah	Florida Road Access*	50,000
City of Mandurah	Sand Bypassing Regime	45,000
Forest Heritage Centre	Sustainability Report*	50,000
Harvey Water	Growing the Peel Food Bowl (Agribusiness Officer)*	39,000
Peel Community Development Group	WACOSS Community Development Partnership*	184,987
Peel Development Commission	BGM/BSIF – Project Officer Salary & Operating*	122,600
Peel Development Commission	Regional Economic Development Strategy 09-10 costs*	165,400
Peel Development Commission	Regional Economic Development Strategy 2010-11 costs*	102,500
Peel Harvey Catchment Council	Managing Peel's Natural Assets*	460,000
Polytechnic West	Pinjarra Training Facility*	100,000
Rowley Brook Village Residents	Scheme Water Connection*	62,500
Rowley Brook Village Residents	Scheme Water Supply Connection – additional*	54,600
Shire of Boddington	BSIF – Main St Upgrade*	226,000
Shire of Boddington	BSIF – Youth Centre Planning	50,000
Shire of Murray	BSIF – Dwellingup Community Development	50,000
Shire of Murray	Hydrotherapy Pool*	83,220
Shire of Waroon	Water Tanks to Aid Fire Safety*	44,520
Total (17 projects)		1,890,327

*Acquitted **Acquittal in progress

Appendix 8 (continued)

PeelDC (continued)

Contestable 2010-11

Applicant	Project Title	Approved Amount \$
Carcoola Primary School P&C Assoc.	Carcoola Play Equipment Upgrade*	36,954
Dwellingup Community Village Inc.	Preparation for Water Management Plan – Seniors Unit*	42,145
K9 Dog Rescue Group Inc.	K9 Dog Rescue Facilities Development	100,000
Mandurah Meals on Wheels Inc.	Purchase of a New Van	15,366
Mandurah Offshore Fishing and Sailing Club Inc.	Fireball World (Sailing) Championships 2011-12*	30,000
Peel Farmers Market Inc.	Peel and South West Food Group	65,000
Shire of Murray	Cantwell Park Stage 2	100,985
The National Trust of Australia (WA)	Developing Hamel Community Centre	362,500
Waratah Christian Community Inc.	Waratah Youth and Community Centre*	149,050
Total (9 projects)		902,000

Pilbara Development Commission (PDC)

Contestable 2008-09

Applicant	Project Title	Approved Amount \$
Aurox Resources Limited	Aurox Pilbara Water Re-Use Initiative*	75,000
Australia's North West Tourism	Warlu Way Development Conference*	20,000
Bloodwood Tree Assoc.	Construction of a Training and Employment Centre*	130,000
Pilbara Indigenous Nursery	Pilbara Indigenous Nursery*	100,000

Applicant	Project Title	Approved Amount \$
Ashburton Aboriginal Corporation	Biodiesel Manufacture*	145,000
FORM Contemporary Craft and Design Inc.	Let's Get Started!!*	30,000
Juluwarlu Group Aboriginal Corporation	Ngarda Multi-Media Training Centre Up-grade, and Establishment Salary for a Multi-Media Youth and Community Specialist for one year*	100,000
Employment Law Centre of WA	Community Legal Education, Training and Further Assistance for Regions**	63,983
Lions Club of Newman Inc.	Playground Facility at the Animal Park*	28,189
Managerial Resource Training (MRT)	Pilbara Forward – Training the Pilbara for Growth and Sustainability *	70,000
Michael Leslie Foundation for the Arts	Pilbara Performing Arts Project*	100,000
Ngala Community Services	Ngala Online*	10,714
Onslow Occasional Child Care Assoc.	Improving Services Infrastructure*	8,955
One Laptop Per Child Australia	One Laptop Per Martu Child*	100,000
Pannawonica Playgroup	Pannawonica Playgroup Upgrade*	20,961
Parnngurr Aboriginal Corporation	Fire Trailer*	26,260
Pilbara Aboriginal Contractors Assoc.	PACA 12 Month Establishment Plan*	100,000
Pioneers Football and Sporting Club	Clubroom Security Upgrade*	6,000

Appendix 8 (continued)

PDC (continued)

Contestable 2008-09 (continued)

Applicant	Project Title	Approved Amount \$
Port Hedland Youth and Family Centre	Cubby House Shade Structure*	7,000
Port Hedland Primary School	Port Hedland Primary School Extension Music Group*	9,560
Roebourne School	Leadership Excursion to Canberra*	20,000
Shire of Ashburton	Redevelopment and Refurbishment of the Paraburdoo Sports Pavilion*	75,000
Senses Foundation	Specialist Training for People in the Region Caring for People who are Deaf/Blind*	37,000
Shire of East Pilbara	Newman Moto-X Raceway Upgrade*	60,000
Shire of Roebourne	Roebourne Community Centre Upgrade*	128,700
South Hedland Bowling and Tennis Club Inc.	South Hedland Bowling and Tennis Club Facility Upgrade*	100,000
The Alan Duff Charitable Foundation for Books in Homes Australia	Books in Strelley Homes*	4,370
Town of Port Hedland	CCTV System – stage 2*	100,000
Town of Port Hedland	Public Lighting Upgrade*	150,000
Town of Port Hedland	Murdoch Drive Nodes*	100,000
Western Desert Lands Aboriginal Corporation (Jamukurnu-Yapalikunu)	Martu Employment Program Implementation*	250,000
Wickham Primary School P&C Assoc.	Wickham Primary School Facility Improvements/Upgrades*	26,684
Wickham Volunteer Fire and Rescue Service	Wickham Dedicated Training Facility *	71,600

*Acquitted **Acquittal in progress

Applicant	Project Title	Approved Amount \$
Wirraka Maya Health Service	Aboriginal Oral and Dental Health Program*	90,000
Yinjaa Barni Art Aboriginal Corporation	Arts Development*	55,000
Total (35 projects)		2,419,976

Strategic 2008-09

Applicant	Project Title	Approved Amount \$
Desert Knowledge Australia	Remote FOCUS Pilbara Project**	678,035
CSIRO	2020 Vision Care for Rural and Remote WA**	764,000
Total (2 projects)		1,442,035

Contestable 2009-10

Applicant	Project Title	Approved Amount \$
Red Dog Film	Red Dog Feature Film*	295,000
Ngarluma Yindjibarndi Foundation	Roebourne Cultural Complex Stage 1**	197,500
Pardoo Station	Irrigated Cattle Fodder Production 40ha*	140,000
Revive Clinic	Health Programs*	20,000
Shire of East Pilbara	Tourist Facilities Marble Bar Toilets*	70,000
Shire of East Pilbara	Cape Keraudren Reserve Upgrade*	90,000
Shire of East Pilbara	Capricorn Recycled Water*	85,000
Tom Price Cultural Centre	Building and Facilities Improvements*	88,472

Appendix 8 (continued)

PDC (continued)

Contestable 2009-10 (continued)

Applicant	Project Title	Approved Amount \$
Roebourne District Tourist Assoc.	Equipment Purchase*	35,216
Rose Nowers Child Care Centre	Growth Plan and Upgrade*	100,483
Drovers Rest	Rodeo Equestrian Centre**	30,000
Wangka Maya Pilbara Aboriginal Language Centre	Community Art and Cultural Centre*	147,300
Volunteer Marine Rescue Service Port Hedland	Rescue Boat Refurbishment*	80,000
Volunteer Marine Rescue Service Port Hedland	Replacement of Rescue Vessel Tow Vehicle*	25,000
Yaandina Family Services	Roebourne Youth Centre*	500,000
Australian Youth Events	YOH Fest*	23,000
Tourism Council of WA	Pilbara Tourism Accreditation Mentoring Project**	17,000
FORM Contemporary Craft & Design	Landscaping of West End Cultural Precinct*	300,000
FORM Contemporary Craft & Design	Pilbara Aboriginal Arts Enterprise Project*	345,700
Karratha BMX Club	Portable Grandstands*	19,640
WA Assoc. for the Development of Role Models and Leaders	Pilbara Leadership Development Program*	51,200
Town of Port Hedland	Coastal Access and Management Plan	50,000
Northwest Jockey Club	Infrastructure Facilities Enhancement Project	70,000
Beacon Foundation	No Dole Pilbara Expansion**	125,000
Total (24 projects)		2,905,511

Small Grants Scheme 2009-10

Applicant	Project Title	Approved Amount \$
Baseball WA	Pilbara Little League Diamond Sports*	9,000
Cassia Primary School	Leading with Laptops*	9,000
Shire of East Pilbara	Marble Bar War Memorial*	10,000
The Karratha Autumn Club	Bus Shelter*	10,000
Pannawonica Sporting Club	Equipment Purchase*	5,450
Port Hedland Primary School	Port Hedland Primary School 6/7 Extension Music Group*	9,500
Hedland Community Radio	Technical Move*	10,000
Hedland Gymnastics	Equipment Overhaul*	10,000
Isolated Children's Associations	ICAP 2011 State Conference*	7,000
Team Magic	ATSI National Basketball Championships*	10,000
Town of Port Hedland	Portbound Youth and Health Festival*	8,000
Total (12 projects)		97,950

Strategic 2009-10

Applicant	Project Title	Approved Amount \$
The Charitable Foundation for Books in Homes Australia	Books in Pilbara Homes**	36,931
Western Desert Lands Aboriginal Corporation	Martu-initiated Civil Construction On-Site Training Program*	100,000
Total (2 projects)		136,931

Appendix 8 (continued)

PDC (continued)

Contestable 2010-11

Applicant	Project Title	Approved Amount \$
Greening WA Inc.	Native Plants for Pilbara Gardens & Landscape Book	39,868
IBN Corporation Pty Ltd	Planting our Future**	149,000
Karratha and Districts Tourist Assoc.	KVC New Bus Project	23,400
Len Taplin Children Services – Long Daycare	Synthetic Grass	21,000
Martu People Ltd	Martu School Holiday Program	100,000
Paraburdoo Motorcycle Club	Re-establishment of the Paraburdoo Motorcycle Club	10,202
Pilbara Assoc. of Non-Government Organisations (PANGO)	Pilbara Community Services Sector Leadership and Workforce Development	61,746
Pilbara Mesquite Management Committee Inc.	Advancing the Strategic Management of Invasive Weeds in the Pilbara	127,800
The Graham (Polly) Farmer Foundation (GPFF)	Development of a support program for aspirant Indigenous Primary School students	20,000
The Smith Family	Tech Packs	56,540
Tom Price BMX Club Inc.	Speedway and BMX Racing Complex Upgrade	90,000
Track Care WA Inc.	Canning Stock Route – Facilities Upgrade and Restoration of Well 26*	20,663
Veterans Retreats of WA Inc.	Meentheena Veterans Retreat**	84,852
Western Desert Lands Aboriginal Corp TNTBC (Jamukurnu-Yapalikunu WDLAC)	Martu-initiated Civil Construction On- Site Training Program – Phase Two	99,930
Youth Involvement Council Inc. (YIC)	Youth Integration and Education Program**	45,000
Total (15 projects)		950,001

*Acquitted **Acquittal in progress

Small Grants Scheme 2010-11

Applicant	Project Title	Approved Amount \$
Friends of St Luke's College	Stage Technical Equipment*	10,000
Hedland Well Women's Centre	Activity Room Infrastructure Upgrade*	1,190
Jigalong Community Inc.	Jigalong Youth Mentoring Program	10,000
Karratha & Districts Chamber of Commerce	Pilbara Pulse Development Project*	7,500
Karratha & Districts Tourist Assoc.	Karratha Visitor Centre e-Hub*	4,000
MARS Society Aust.	Spaceward Bound Australia 2011 Pilbara*	10,000
Michael Leslie Foundation	Roebourne Women's Professional Development and Leadership Tour*	10,000
Pilbara Health Network	Wickham Primary Health Care Centre*	10,000
Port Hedland Chamber of Commerce & Industry	Hedland Economic & Resources Forum*	7,500
Port Hedland Softball Assoc.	Revitalisation of Protective Shade*	3,750
SAFE	Computer and Network Upgrade*	7,700
Tom Price Tee Ball Assoc.	New Equipment*	7,000
Treloar Child Care Centre Inc.	Exterior Upgrade*	4,495
Total (13 projects)		93,135

Appendix 8 (continued)

PDC (continued)

Strategic 2010-11

Applicant	Project Title	Approved Amount \$
Centre for Rock Art Research (UWA)	The Murujauga Rock-Art Recording Study	150,000
Karratha & Districts Chamber of Commerce and Industry (KDCCI)	West Pilbara Business Mapping, Gapping & Supply Chain Analysis**	100,000
Small Business Centre West Pilbara (SBCWP)	West Pilbara Business Support Study**	75,000
Total (3 projects)		325,000

South West Development Commission (SWDC)

Contestable 2008-09

Applicant	Project Title	Approved Amount \$
Agencies for South West Accommodation Inc.	Men's Emergency Accommodation Service	22,590
Augusta Croquet Club Inc.	Lawn Lighting	15,000
Augusta Margaret River Tourism Assoc.	Jewel Cave Preservation and Redevelopment Project	93,828
Augusta Margaret River Tourism Assoc.	CowParade Margaret River 2010	50,000
Augusta Telecentre Inc.	Air-conditioning for Radio Station Studios	7,331
Augusta Volunteer Sea Rescue Group Inc. (Augusta Volunteer Sea Search & Rescue Group)	Training/Meeting Room Renovation, Disabled Toilet/Shower and Plumbing Project	33,776
Balingup and Districts Tourism Assoc. Inc.	Balingup Visitor Centre Relocation and Upgrade	14,408

Applicant	Project Title	Approved Amount \$
Boyanup Capel Dardanup Football Club Inc. (Trading as Eaton Boomers Football Club)	Oval Lighting	19,000
Boyanup Foundation Inc.	Renovation of Boyanup Museum: Stage 4 Toilet Block and Surrounds	64,105
Boyup Brook District Pioneer Museum Inc.	Zoo Train (1954) Restoration	19,600
Boyup Brook Telecentre Inc.	Increased capacity of Boyup Brook Telecentre	28,824
Bridgetown Family and Community Centre Inc.	Maggie Dent Tour: Understanding and Preparing Our Children for Life's Ups and Downs	6500
Bunbury Regional Arts Management Board Inc.	South West Survey 2010	24,200
Bunbury Rotary Club Inc.	Leschenault and Districts Men's Shed	30,000
Bunbury Wellington Economic Alliance Inc.	South West Medical Attraction Taskforce	20,000
Busselton Community Garden Inc.	Eco House Project	30,000
Capel Primary School P & C Assoc.	Capel Primary School Bicycle Enclosure	8,465
City of Bunbury	Bunbury Regional Library Digital Public Art	45,000
Collie Art Group Inc.	New Kiln	2,000
Collie Police and Community Youth Centre	Collie PCYC Auto Workshop	47,085
Collie Race Club Inc.	Collie Race Club Facility Improvement	16,487

Appendix 8 (continued)

SWDC (continued)

Contestable 2008-09 (continued)

Applicant	Project Title	Approved Amount \$
Collie Senior Citizens and Meals on Wheels Assoc. Inc.	Refurbishment of Building	8,062
Country Women's Assoc. of WA Inc. Busselton Branch	New Roof for Busselton Rooms	10,000
Dardanup Aeromodellers Society Inc.	Radio Control Model Flying Site Development	19,825
Department of Parks and Wildlife in partnership with Munda Biddi Trail Foundation	Munda Biddi Trail Construction – Nannup to Albany**	1,500,000
Ferguson Valley Marketing and Promotions Inc.	Drive and Discover Ferguson Valley	44,300
Geegeelup Village Inc.	Geegeelup Village – Stage 1 infrastructure – accommodation units	65,000
Greenbushes Telecentre Inc.	Feasibility Study and Business Plan	5,548
Investing in Our Youth Inc.	Development and Implement a Marketing Plan	5,000
Lions Club of Leeuwin Inc.	Augusta Adventure Centre Upgrade*	60,000
Lot 208 Youth Inc.	Youth Linx*	61,196
Manjimup Chamber of Commerce and Industry Inc.	Manjimup Cherry Harmony Festival – Stage Infrastructure Project*	38,735
Manjimup Family Centre Inc.	The Boiler Room*	63,484
Morrissey Homestead Inc.	Morrissey Day Centre Extension**	132,067
Ngalang Boodja Council Aboriginal Corporation	Ngalang Boodja Employment through Enterprise Project**	251,585
Northcliffe Workers' Club Inc.	Water Supply at the Workers Club**	15,000

*Acquitted **Acquittal in progress

Applicant	Project Title	Approved Amount \$
Pemberton Visitor Centre Inc.	Pemberton Community Tennis Courts Upgrade*	20,790
Peppermint Grove Beach Community Assoc. Inc.	Peppermint Grove Beach Community Playground**	9,250
Quinninup Community Assoc. Inc.	Quinninup Facility Enrichment*	31,048
Rapid Ascent Pty Ltd	Anaconda Adventure Race*	15,000
Riding for the Disabled Assoc. of Western Australia Collie Group Inc.	Arena Fencing Project*	6,960
Riverlinks Child Care and Community Centre Inc.	Outside Play Area Upgrade*	13,400
Shire of Augusta-Margaret River	Cowaramup Main street Underground Power*	132,153
Shire of Boyup Brook	Boyup Brook Industrial Land – Feasibility Study*	19,000
Shire of Bridgetown-Greenbushes	Greenbushes Pool Boardwalk and Loop Trail*	122,390
Shire of Bridgetown-Greenbushes	Power Supply – Maranup Bush Fire Brigade Station*	7,501
Shire of Busselton	Installation of Night Time Playing Lights at Dunsborough Playing Fields*	145,000
Shire of Dardanup	Eaton Recreation Centre Additional Courts – Stage 1*	17,050
Shire of Donnybrook-Balingup	Donnybrook Medical Centre*	85,000
Shire of Harvey	Brunswick CBD Underground Power Project*	283,727
Shire of Manjimup	Northcliffe Sewerage and Wastewater Reuse Feasibility Study*	50,000
Shire of Nannup	Recreation Precinct Upgrade**	50,000

Appendix 8 (continued)

SWDC (continued)

Contestable 2008-09 (continued)

Applicant	Project Title	Approved Amount \$
Shire of Nannup	Nannup Amphitheatre Completion *	25,500
South West Model Engineers Assoc. (WA) Inc.	Extensions to Engine Storage, Workshop and Storage Facilities*	35,344
South West VETlink Inc.	Future Possibilities Forum*	4,500
South West Women's Health and Information Centre Inc.	Wellness Programme for Women*	75,000
St John Ambulance Australia WA Inc. (Walpole-Nornalup Sub Centre)	Walpole Sub-Centre Improvements*	12,224
The Scout Assoc. of Australia, Western Australia Branch (1st Collie Scout Group)	Scout Hall and Grounds Renovations*	32,400
The Scout Assoc. of Australia, Western Australian Branch (Bridgetown Scouts Troop)	Bridgetown Scouts Equipment Grant*	5,000
Val Lishman Health Research Foundation Inc.	Systematic Discovery of Familial Hypercholesterolaemia (FH) in the South West of WA**	147,198
Walpole and Districts Senior Accommodation Inc.	Jarraah Glen Lifestyle Village**	125,000
Walpole Community Resource Telecentre Inc.	Extension of Telecentral Building Housing the Telecentre*	72,500
Warren Blackwood Strategic Alliance Inc.	Warren Blackwood Recreational Trails Project*	19,500
Wood Turners Assoc. of Western Australia Inc. (Collie Wood Turners Group)	New Wood Lathe*	8,100
Total (64 projects)		4,448,536

Strategic 2008-09

Applicant	Project Title	Approved Amount \$
Bunbury Dolphin Discovery Centre	Bunbury Dolphin Discovery Centre Redevelopment – Stage 1*	173,000
Bunbury Dolphin Discovery Centre	Bunbury Dolphin Discovery Centre Redevelopment – Stage 2*	150,000
Shire of Busselton	Busselton Foreshore Community Consultation*	50,000
Shire of Harvey	Brunswick Junction Underground Power*	100,000
Shire of Manjimup	Pemberton Urban Renewal**	220,000
South West Academy of Sport	South West Academy of Sport (SWAS) High Performance Programs*	136,000
Total (6 projects)		829,000

Contestable 2009-10

Applicant	Project Title	Approved Amount \$
ACTIV Foundation Inc.	Manjimup Property Care**	39,281
Arts Margaret River Inc.	Performing Arts Cultural Centre Upgrade*	71,864
Augusta Margaret River Tourism Assoc. Inc.	Jewel Cave Preservation and Redevelopment Project**	350,000
Boyanup and Districts Farmers Market Inc.	Permanent Home for the Boyanup and Districts Farmers Market**	34,973

Appendix 8 (continued)

SWDC (continued)

Contestable 2009-10 (continued)

Applicant	Project Title	Approved Amount \$
Boyanup Foundation Inc.	Renovation of Boyanup Museum Infrastructure**	23,030
Shire of Manjimup	Warren Blackwood Early Years Project**	5,000
Bunbury Meals on Wheels and Senior Citizens Assoc. Inc.	Upgrade Kitchen Equipment**	12,480
Bunbury Sea Rescue Inc.	Paving, Retaining Wall and Shed Floor*	17,000
Bunbury Women's Club Inc.	Repairs to Bunbury Women's Club*	14,606
Busselton Community Garden Inc.	Busselton Community Garden Local Produce Market**	16,141
Cornerstone Christian College Ltd (on behalf of Busselton and Dunsborough Area School Bus Committee)	Extension of Existing Bus Shelter in Grace Court, Busselton*	7,150
Department of Water (in partnership with Leschenault Catchment Council)	Leschenault Estuary Modelling*	149,901
Disabled Surfers Assoc. of Australia Inc. (on behalf Disabled Surfers Assoc. South West)	Disabled Surfers Assoc., South West – Stage 2 Beach Matting*	23,200
Geegeelup Village Inc.	Stage 2 – Infrastructure – Geegeelup Village Accommodation Units*	255,000
Geographe Bay Tourism Assoc. Inc.	Stage 2 – Cape Naturaliste Lighthouse Revitalisation Project**	57,286
Goldbay Enterprises Pty Ltd	Fonty's Pool Power Enhancement Project*	15,065
Goomburrup Aboriginal Corporation	Back Beach Cultural Aboriginal Heritage Project*	300,000

*Acquitted **Acquittal in progress

Applicant	Project Title	Approved Amount \$
Group Training South West Inc.	Training Centre Upgrade Project*	148,119
Investing In Our Youth Inc.	Linking Education and Families Training Package*	25,167
Learning About Mental Problems Inc. (trading as LAMP Inc.)	Lamp Inc. Community Mental Health Support Centre*	76,835
Lions Club of Boyup Brook WA Inc.	Creating an Age Friendly Community in Boyup Brook**	8,500
Lot 208 Youth Inc.	Youth Linx 2*	40,000
Manjimup Farmers Market Inc.	Farmers Market Into The Future*	13,260
Manjimup Volunteer and Resource Centre Inc.	Manjimup Volunteer and Resource Centre Building Extension**	495,000
Motoring South West Inc.	Concept for Stage 1 of Drag Strip Project	44,500
Northcliffe Men's Shed	Northcliffe Men's Shed – Concrete Floor, Concrete Apron and Electrical Wiring	18,600
Rapid Ascent Pty Ltd	Anaconda Adventure Race 2010	15,000
Shire of Augusta-Margaret River	Augusta Margaret River Regional Library – Outdoor Library**	40,000
Shire of Bridgetown-Greenbushes	Bridgetown Volunteer Bushfire Support Brigade – Vehicle and Storage Shed	46,800
Shire of Busselton	Busselton Bird Observatory, Wetland Demonstration Site and Nature Trails – Infrastructure Development Stage	50,800
Shire of Busselton	Busselton Regional Airport – Helicopter Pad and Extension of Taxiways and Internal Road Infrastructure	50,000
Shire of Manjimup	Manjimup Airport Master Plan	30,000

Appendix 8 (continued)

SWDC (continued)

Contestable 2009-10 (continued)

Applicant	Project Title	Approved Amount \$
South West Emergency Care for Children Inc.	Investigating Partnerships for Future Service Delivery	12,010
South West Women's Health and Information Centre Inc.	Wellness Program for Women – Phase Two	75,000
The Rotary Club of Margaret River Inc.	Margaret River Rotary Park Development	50,000
Volunteer South West Inc.	Volunteer Active Support Training	18,932
Yarloop Workshops Inc.	Pattern for Success – Yarloop Infrastructure Project	149,500
Total (37 projects)		2,800,000

Strategic 2009-10

Applicant	Project Title	Approved Amount \$
Bunbury Dolphin Discovery Centre	Stage 1 Redevelopment*	950,000
City of Bunbury	Bunbury Airport Pavement Upgrades	125,000
Ngalang Boodja Council Aboriginal Corporation	Karla Centre Refurbishment Project	85,000
South West Aboriginal Medical Service	Clinic on Wheels	200,000
South West Academy of Sport	High Performance Programs	660,000
South West Development Commission	South West Region Industrial Land Study	18,964
Total (6 projects)		2,038,964

Contestable 2010-11

Applicant	Project Title	Approved Amount \$
Activ Foundation Inc.	Busselton Property Care	46,045
Augusta Margaret River Tourism Assoc. Inc.	Cape Leeuwin Lighthouse Preservation and Redevelopment Project – Stage 2, Part 1 Removal of Asbestos and Replacement**	79,000
Bunbury Sea Rescue Inc.	Marine Rescue Vessel	30,000
Busselton Repertory Club Inc.	Weld Theatre Upgrade, Busselton	82,049
City of Bunbury	Bunbury CBD Walkability and Wayfinding Project Stage 2**	65,210
City of Bunbury	Bunbury Accessible Playground	30,000
Dalyellup Beach Surf Life Saving Club Inc.	Purchase of Inflatable Rescue Boat	6,500
Greenbushes Ratepayers and Residents Assoc. Inc.	Greenbushes Sports Complex Hard Courts Project	11,980
Jobs South West Inc.	Get Access Learning Centre	129,927
Mission Australia	FACE Program	50,000
Rapid Ascent Pty Ltd	Anaconda Adventure Race	15,000
Shire of Capel	Elgin Hall*	14,655
Shire of Dardanup	Eaton Oval Upgrade and Renovation**	203,451
Shire of Manjimup	Walpole Skate Park Development**	31,418
Shire of Nannup	FROGS Early Learning Centre	69,846
The Esther Foundation Inc.	Esther South West Project**	113,832
Total (16 projects)		978,913

Appendix 8 (continued)

Wheatbelt Development Commission (WDC)

Contestable 2008-09

Applicant	Project Title	Approved Amount \$
Avon Community Development Foundation Inc.	Community and Industry Skills Development Training Academy at AIP*	198,000
Central Oil Mallee Assoc./ Mid West Oil Mallee Assoc./ Oil Mallee Assoc. of WA Inc.	Build and Trial a Demonstration Oil Mallee Biomass Processing Plant – by replacing a diesel boiler with a solid fuel boiler	85,000
Child Inclusive Learning and Development Australia (Child Australia) Inc.	Wheatbelt Regional Child Care Support (WRCS)*	125,000
Community Arts Network WA	Southern Wheatbelt Cultural Development Program*	330,000
C Y O'Connor College of TAFE	Innovation for Education**	50,000
Darren and Lyn Smith	Provision of Power and Water to Industrial Land*	33,200
Doorways Inc.	Merredin Trade Training Centre**	200,000
Employment Law Centre of Western Australia	Community Legal Education, Training & Further Assistance for Regions*	63,984
Northam Avon Descent Assoc.	2009 Avon Descent Marketing and Event Development Project*	30,000
St John Ambulance Assoc. (WA) Inc.	Williams St John Ambulance New Training Facility & Ambulance Garage*	70,000
Shire of Cunderdin Host Council for the South East Avon Voluntary Regional Organisation of Councils	Local Government System Integrated Software	30,000
Shire of Dandaragan	Jurien Bay Foreshore and Jetty Redevelopment Project*	750,000
Shire of Northam	Feasibility Study for a New Regional Library*	34,000

*Acquitted **Acquittal in progress

Applicant	Project Title	Approved Amount \$
Shire of Northam	West End Cultural Precinct*	86,000
Shire of Merredin	Cummins Theatre Conservation Works – Stage 1*	220,300
Shire of West Arthur	Darken Collocated Facility – Community Children's Building*	63,500
University of Western Australia	Wheatbelt/ Narrogin Timber Capacity Research**	75,000
Volunteering WA	Better Connections Project*	122,500
WA Country Health Service – Wheatbelt Mental Health Service	Youth Mental Health and Drug/Alcohol Misuse – Improving Treatment Access – 2 year Pilot**	149,850
Wheatbelt Community Legal Centre	Wheatbelt Legal Outreach 3 Year Program*	136,623
York Racing Inc.	York Racecourse Revival	199,500
Total (21 projects)		3,052,457

Small Grants Scheme 2008-09

Applicant	Project Title	Approved Amount \$
Anglican Parish Wongan Hills-Dalwallinu	Early Childhood & Family Expo*	5,000
Museums Australia (WA)	Wheatbelt Museums Brochure*	9,000
Total (2 projects)		14,000

Strategic 2008-09

Applicant	Project Title	Approved Amount \$
Gravity Discovery Centre Foundation Inc.	Astronomy Interpretive Centre*	67,000
Total (1 project)		67,000

Appendix 8 (continued)

WDC (continued)

Contestable 2009-10

Applicant	Project Title	Approved Amount \$
Australia's Coral Coast	Indian Ocean Drive Signage and Dispersal Material	60,000
Avon Community Employment Support Centre Inc.	Essential Personnel Pre-Employment & Training Centre*	167,500
Avondale Discovery Farm Project Committee Inc.	Avondale Farm Master Plan*	75,000
Avon Valley Greyhound Racing Assoc.	Greyhound Track Floodlighting*	176,750
Benedictine Community of New Norcia Inc.	Heritage Interpretation Plan for New Norcia*	176,500
Central Midlands Speedway Assoc.	Moora Speedway Upgrade*	70,002
Holyoake Wheatbelt Community Drug Service Team	Building Resilience Through Play Program*	137,540
IASKA	Spaced-art project *	25,000
Kalannie Community Resource Centre	Movies in Motion*	19,300
Ngala Community Services	Ngala Resourcing the Regions*	149,910
Northam Area Youth Band	China Tour 2010*	20,000
Shire of Goomalling	Enhancement of Slater Homestead Tourist Precinct; the Pioneer Pathway Tourist Drive	109,620
Shire of Northam	Bernard Park Sound Shell*	60,000
Shire of Dalwallinu	Exploring Wildflower Country	42,241
Shire of Dowerin	Developing the Wheatbelt Heritage Rail Museum & Restoration Workshop*	70,000
Shire of Kellerberrin	Kellerberrin Recreation and Leisure Centre Development*	200,000

Applicant	Project Title	Approved Amount \$
Shire of Kulin	Tin Horse Highway*	70,000
Shire of Moora	Tootra Street Industrial Park Extension	251,475
Shire of Wongan-Ballidu	Wongan Hills Community Resource Precinct	300,000
Town of Narrogin and Shire of Narrogin	Centre for Agriculture and Farm Technology – Narrogin (CAFT-N)	597,000
West Australian Symphony Orchestra	WASO on the Road*	15,675
Westonia Community Resource Centre	Facades Tourism Project*	60,000
Wheatbelt Catchment Alliance	Preparation of business case for comprehensive Wheatbelt drainage program*	30,124
West Midlands Group	Dandaragan Community Resource Centre*	120,000
York Harness Racing Club Inc.	Water Storage System incl. Pumps; Relocation of Horse Stalls and other infrastructure to York Turf Club*	65,000
Total (25 projects)		3,068,637

Appendix 8 (continued)

WDC (continued)

Small Grants Scheme 2009-10

Applicant	Project Title	Approved Amount \$
Buntine Primary School	Joint Primary School Science Project*	4,230
Country Arts WA Inc.	Volunteer Travel Assistance Junction 2010*	10,000
Dowerin Events Management	Theo's Run 2010*	10,000
PCYC Northam	Northam PCYC Bus Transport Project*	8,000
Scitech on behalf of Astronomy WA	Astronomy WA Space Trail*	5,000
Shire of Dandaragan	Indian Ocean Drive Signage Strategy*	5,000
WA Local GA	Local Government Grain Haulage Route Planning Workshop*	10,000
Wongan Arts Society	Wongan Arts Society Biennial Exhibition of Art/Craft*	5,050
York Health Services MPS	Ambulance Entrance Relocation	10,000
Total (9 projects)		67,280

Strategic 2009-10

Applicant	Project Title	Approved Amount \$
Avon Tourism Inc.	Avon Valley Guest Region Perth Royal Show*	45,000
CY O'Connor College of TAFE	CY O'Connor Associate Degree in Agribusiness	250,000
Wheatbelt GP Network	Northam Community Primary Care Health Centre Scoping Study**	82,090
Total (3 projects)		377,090

*Acquitted **Acquittal in progress

Contestable 2010-11

Applicant	Project Title	Approved Amount \$
Avondale Farm Project Assoc. Inc.	Avondale Discovery Farm Implementation of Master Plan Recommendations Stage 1*	70,000
Community Arts Network Inc.	Community Governance Skills Development Program	80,000
Dowerin Events Management	2011 Supreme Australian Sheep Dog Championships*	10,000
Narrogin Race & Pace Inc.	Stalls Expansion*	7,788
Northam Harness Racing Club Inc.	Northam Harness Racing Track Renovation**	32,900
Rapid Ascent Pty Ltd	Mainpeak Multisport Challenge (MMC)*	10,000
Roe Tourism	Central East Tourism Strategy Implementation	112,000
Shire of Cunderdin	Cunderdin Airfield Safety Improvements	75,000
Shire of Goomalling	Wheatbelt Local Government Conference*	34,500
Shire of Toodyay	Toodyay Footbridge Refurbishment*	145,000
Shire of Wyalkatchem	Aircraft Services Zone	125,000
Shire of Williams	Williams Child Care Service*	100,000
Town of Narrogin	Regional Cultural Centre/Narrogin Town Hall Upgrade	100,000
Wave Rock Enterprises	Wave Rock Airport	50,000
Total (14 projects)		952,188

Appendix 8 (continued)

WDC (continued)

Small Grants Scheme 2010-11

Applicant	Project Title	Approved Amount \$
Midland Forestry Alliance	Carbon Audit Analysis (Farm Trees)*	10,000
Newdegate Machinery Field Days Inc.	Women in Agriculture Display*	2,500
Shire of Dandaragan	Fish Attraction Devices, Cervantes to Greenhead*	9,527
Shire of Dumbleyung	Men's Health Weekend*	5,100
Shire of Moora	Mosaic Footpath*	10,000
Shire of Northam	Restoration of George Throssell's Grave*	10,000
Shire of West Arthur on behalf of 4WD VROC	Common Compliance Systems Investigation*	4,695
Total (7 projects)		51,822

Strategic 2010-11

Applicant	Project Title	Approved Amount \$
Chamber of Commerce	Avon Business Alliance	150,000
Directions	Wheatbelt Employment Strategy**	126,250
Gravity Discovery Centre Foundation Inc.	Strategic Plan*	10,000
Hutton Northey Sales	Merredin Industrial Area Water Supply	100,000
Shire of Wongan-Ballidu	Wongan Hills Community Resource Precinct	150,000
Shire of Dandaragan	Marketing and Promoting the Central Coast*	50,000
Shire of Kondinin	Hyden Industrial Land Subdivision	236,285
Volunteering WA	Better Connections Project – Stage 3	135,000
Total (8 projects)		957,535

Appendix 9

Pilbara Cities Initiative

Applicant	Project Title	Allocated Amount \$
Bloodwood Tree Assoc.	Bloodwood Tree Assoc.**	921,404
Department of Commerce	Pilbara Maritime Common Use Facility	5,000,000
Department of Education	Attraction and Retention Program – Pilbara Teachers	4,881,000
Department of Education	E-learning Pilbara	4,942,500
Department of Education	Hedland Senior High School Stage 2 Works	4,000,000
Department of Housing	Pilbara Employment Related Accommodation South Hedland	8,000,000
Department of Planning	Northern Planning Program	21,240,000
Department of Planning	Pilbara Cities Planning Program	2,500,000
Department of Regional Development	Pilbara Cities Development Office	9,090,000
Department of Treasury	Ngarluma Aboriginal Sustainable Housing Project – Detailed Implementation**	388,000
Department of Water	Ground Water Resource Appraisal	155,000
Department of Water	Water for Pilbara Cities – West Canning Basin	12,500,000
Environment Protection Authority	North West Planning Program Assessments	1,170,000
FORM Contemporary Craft and Design Inc.	West End Revitalisation Scheme – Final Phase	2,645,000
FORM Contemporary Craft and Design Inc.	Roebourne Art Group Art Centre	1,500,000
Gumala Aboriginal Corporation	Gumala Aboriginal Corporation – Education and Cultural Amphitheatre Vision	1,000,000

*Acquitted **Acquittal in progress

Applicant	Project Title	Allocated Amount \$
Hamersley Iron Pty Ltd	Dampier Child Care Centre	1,500,000
Hamersley Iron Pty Ltd	Paraburdoo Child Care Centre	1,500,000
Horizon Power	Pilbara Underground Power Project – Horizon Power	100,000,000
Kalyuku Ninti – Puntuku Ngurra Limited	Martu Knowledge Program**	2,146,000
Kariyarra Mugarinya Development Pty Ltd	Residential Development of Lot 502 – South Hedland	12,000,000
LandCorp	Enhanced Valuation Services in the Pilbara	540,000
LandCorp	Karratha City Centre Infrastructure Works Project	65,000,000
LandCorp	Karratha City of the North Project	66,773,000
LandCorp	Service Workers Accommodation Enhancements – Karratha**	30,400,000
LandCorp	Newman Town Centre Revitalisation Stage 3	19,900,000
LandCorp	Progress to Demolish the Old Port Hedland Hospital Site and Remediation	3,100,000
Main Roads WA	Community Priority Road Infrastructure – Marble Bar Road Improvements Project	10,000,000
Main Roads WA	Community Priority Road Infrastructure – Wallwork Road Bridge Project	8,000,000
Ngarluma Ngurra Limited	Ngarluma Aboriginal Sustainable Housing (NASH)**	4,612,000
Ngarluma and Yindjibarni Foundation Limited	Woodbrook Law Grounds**	350,000
Pilbara Development Commission	Pilbara Development Commission Co-Location Accommodation in Karratha	300,000

Appendix 9 (continued)

Applicant	Project Title	Allocated Amount \$
Pilbara Development Commission	Pilbara Underground Power – Secretarial Support – Pilbara Development Commission	1,600,000
Pilbara Development Commission	Transfer of Management and Royalties for Regions Operational Funding for the Pilbara Cities Office	12,760,000
Port Hedland Port Authority	Main Street Jetty Extension	6,000,000
Public Utilities Office	Pilbara Underground Power – Technical Support – Public Utilities Office**	500,000
Shire of Ashburton	Community Development Projects – Shire of Ashburton	17,000,000
Shire of Ashburton	Tom Price Sporting Precinct	4,962,000
Shire of East Pilbara	Community Development Projects – Shire of East Pilbara	20,000,000
Shire of East Pilbara	East Pilbara Communications Enhancement**	2,360,000
Shire of East Pilbara	Martunili Artists Infrastructure Project	3,500,000
Shire of East Pilbara	Newman Sporting Complex	4,855,000
Shire of Roebourne	Baynton West Family Centre**	2,986,000
Shire of Roebourne	Community Development Projects – Shire of Roebourne	20,300,000
Shire of Roebourne	Dampier Highway Streetscaping	2,000,000
St Luke's College	Pilbara Trade Training Centre	1,324,183
Town of Port Hedland	Community Development Projects – Town of Port Hedland	20,200,000
Town of Port Hedland	Cemetery Beach/Koombana Community Parks	3,000,000
Town of Port Hedland	GP Housing Project	1,500,000

Applicant	Project Title	Allocated Amount \$
Town of Port Hedland	South Hedland Aquatic Centre Upgrade	3,600,000
Town of Port Hedland	South Hedland Bowls and Tennis Clubhouse	2,000,000
Town of Port Hedland	South Hedland Library and Community Centre	665,000
University of Western Australia	UWA Pilbara Feasibility	675,000
Water Corporation	Fleetwood Searipple Village Waste Water Treatment Plant	200,000
Water Corporation	Karratha Waste Water Treatment Plant 2 – Temporary Package Treatment Unit	8,013,000
Water Corporation	Relocation of Port Hedland Wastewater Treatment Plant	42,000,000
WA Country Health Service	Regional Health Administrative Accommodation	2,168,000
WA Country Health Service	Regional Hospitals – Nickol Bay	10,000,000
WA Country Health Service	WACHS Staff Accommodation Transition Project	943,000
Yaandina Family Services Inc.	Residential Aged Care Project – Yaandina	6,083,923
Yaandina Family Services Inc.	Yaandina Family Centre – Roebourne Youth Centre**	1,000,000
Total (61 Projects)		648,249,010

*Acquitted **Acquittal in progress

Appendix 10

Pilbara Water Opportunities

Applicant	Project Title	Allocated Amount \$
AgGrow Energy Resources Pty Ltd	Energy Island Pilot Project	250,000
Ashburton Aboriginal Corporation	Nameless Sustainable Energy Project	283,085
Aurox Resources Ltd	Balla Balla Water Reuse Initiative Study	480,000
Australian Bore Consultants Pty Ltd	Integrated Mining and Irrigated Agriculture Water Management Study	470,014
Civmec Pipe Products Pty Ltd	Mobile Pipe Machine	50,000
Consolidated Minerals Pty Ltd	Woodie Biofuels Project	250,000
Department of Water	Groundwater Resource Appraisal – West Canning Basin Pardoo Investigations	155,000
Fortescue Metal Group Ltd	Evaluation of the Feasibility of Solomon Sustainable Water	445,000
Leighton Contractors Pty Ltd	Pilbara Bottled Water Project	425,000
Ngraliyarndu Bindirri Aboriginal Corporation	Decca Station Project	166,090
Total (10 Projects)		2,974,189

*Acquitted **Acquittal in progress

Appendix 11

Country Local Government Fund – Individual Local Government

2008-09

Applicant	Project Name	Approved Amount \$
Albany* Total amount: \$1,568,047	Day Care Centre	32,672
	Emu Pt. Enhancement Project	182,933
	Enviroloo Amenities	45,721
	Enviroloo Amenities	49,831
	Enviroloo Amenities	55,163
	Enviroloo Amenities	56,550
	North Rd Footpath	32,405
	Shared Path Extensions	48,157
	Shared Path Extensions	114,870
	Shared Path Extensions	108,978
	Shared Path Extensions	164,849
	Shared Path Extensions	127,366
	Shared Path Extensions	183,497
	Shared Path Extensions	116,673
Soccer Grounds	248,386	
Beadon Bay Boat Ramp	290,000	
Doug Talbot (Bird) Park, Tom Price	10,900	
Footpath Networks	688,208	
Meeka Park, Paraburdoo	21,100	
Onslow Drainage	100,000	
Paraburdoo Change Rooms	75,000	
Paraburdoo Shopping Precinct	33,792	
Paraburdoo Swimming Pool	95,793	
Ashburton* Total amount: \$1,803,793		

Appendix 11 (continued)

2008-09 (continued)

Applicant	Project Name	Approved Amount \$
Ashburton* (continued)	Peter Sutherland Oval	35,000
	Sports Facilities	30,000
	Tom Price Civic Centre	100,000
	Onslow Street Lighting	45,000
	Tom Price Pool	279,000
Augusta-Margaret River* Total amount: \$1,123,296	Water Recycling	1,123,296
Beverley* Total amount: \$605,681	Independent Living Units	605,681
Boddington* Total amount: \$486,196	Medical Centre/HACC Facility	486,196
Boyup Brook* Total amount: \$579,414	Staff Housing	531,490
	Footpath Network	47,924
Bridgetown-Greenbushes* Total amount: \$1,017,154	Bridgetown Entry Statements – North and South Points	32,670
	Bridgetown Swimming Pool	61,506
	Greenbushes Pool Management Plan	26,537
	Greenbushes Skate Park	19,800
	Greenbushes Sporting Complex	29,114
	Railway Reserve	307,612
	Reserve Management Plans	7,500
	River Park Toilet Extension	28,109
Shire Administration Office	143,056	

Applicant	Project Name	Approved Amount \$
Bridgetown-Greenbushes* (continued)	Swimming Pool Car park	23,775
	Town Square Park	65,086
	Various Roadworks	267,010
	Walk Trails	5,379
Brookton* Total amount: \$545,937	Leasehold Improvements – Reserve 9635	30,000
	Sports Court Project	238,937
	Staff Housing	247,000
	Dual Use Pathway	30,000
Broome* Total amount: \$1,590,859	BRAC Fields	390,100
	BRAC Pavilion	352,820
	Hamersley Rd Banner	20,139
	Haynes Oval Sports Precinct	33,100
	Shire Depot	249,200
	Street and Beach Lighting	345,500
Broomehill-Tambellup* Total amount: \$676,507	Water Park	200,000
	Diprose Park	100,000
	Holland Park	78,507
Bruce Rock* Total amount: \$757,473	Staff Housing	498,000
	Bowling Club	260,000
Bunbury* Total amount: \$1,189,272	Recreation Centre	497,473
	Anzac Park Reserve	50,000
	B.P. Beach	51,937
	Cobblestone Dr Car park	384,818
	Hay Park	350,731
	Koombana Bay Boardwalk	10,520
Scott St Back Beach	49,146	

Appendix 11 (continued)

2008-09 (continued)

Applicant	Project Name	Approved Amount \$	
Bunbury* (continued)	Ski Beach, Koombana Bay	228,101	
	Stephen St Upgrade Project	42,119	
	Upper Esplanade	21,900	
Busselton*	Dunsborough Playing Fields	1,263,255	
Total amount: \$1,263,255			
Capel*	Anderson Rd	158,128	
	Capel IHC	246,577	
	Dual Use Paths	300,000	
	Peppermint Grove Beach	23,980	
	Peppermint Grove Beach Community Centre	83,932	
	Roadworks	351,332	
	Total amount: \$1,163,948		
Carnamah*	Dual Use Footpath Network	200,000	
	Eneabba Tennis Courts	85,000	
	Housing	313,197	
Total amount: \$598,197			
Carnarvon*	Carnarvon Townsite	800,000	
	Civic Centre	230,580	
	Gladstone Toilets	105,000	
	Hospital Precinct	175,000	
	Park Lands	143,818	
	Pelican Beach Car park	100,000	
	Security Lighting	100,621	
	Town Oval Lighting	38,799	
	Total amount: \$1,693,818		
	Chapman Valley*	Administration Building	30,991
Nabawa Cemetery		39,420	
Nabawa Football Oval		8,815	
Nanson Historical Works		46,634	
Total amount: \$536,919			

*Acquitted **Acquittal in progress

Applicant	Project Name	Approved Amount \$
Chapman Valley* (continued)	Nanson Townsite	13,789
	Parkfalls	23,047
	Roadworks	265,661
	Street Lighting	5,933
	Transfer Stations	102,629
Chittering*	Bindoon Hall	110,931
	Bindoon Oval	45,147
	Chinkabee Recreation Complex	30,931
	Footpath Network	200,512
	John Glenn Park	111,172
	Roadworks	224,151
	Shire Depot	118,286
Total amount: \$841,130		
Collie*	CBD Pedestrian Crossing	202,017
	Collie Public Library	20,150
	Community Fencing	70,388
	Council Administration Building	38,633
	Drainage Upgrades	378,733
	Footpath Replacement Program	199,773
	Roche Park	34,958
	Skate Park	35,594
	Swimming Pool	205,000
	Throssel St Parking	88,151
	Western Town Entrance	63,863
	Footpath Network	191,977
	Total amount: \$1,337,259	
Coolgardie*	Kambalda Arts Centre	215,292
	Kambalda Shire Office	145,765
	Staff Housing	265,283
	Coolgardie Recreation Centre	15,342
Total amount: \$862,456		

Appendix 11 (continued)

2008-09 (continued)

Applicant	Project Name	Approved Amount \$
Coolgardie* (continued)	Kambalda West Pool	7,227
	Kambalda West Pool	21,570
Coorow* Total amount: \$638,166	Coorow Administration Centre	20,000
	Entry Statements	60,014
	Green Head Cul-de-Sacs	49,810
	Green Head Rd	100,000
	Leeman Rec Centre Toilets	36,158
	Maley Park Function Centre	89,584
	South Bay Cliff Park, Green Head	36,749
	Spencer St, Leeman	32,705
	Sports Club, Green Head	65,340
	Thomas St & Bonham St, Leeman	115,306
	Warradarge Mill Comm Meet Rooms	20,000
Winchester Cemetery	12,500	
Corrigin* Total amount: \$679,609	Adventure Playground	129,609
	Corrigin Public Swimming Pool	550,000
Cranbrook* Total amount: \$605,275	Amphitheatres	45,097
	Bowling Green	133,000
	Cranbrook Golf Club	14,825
	Cranbrook Hall	12,946
	Cranbrook Sporting Club	2,510
	Environmental Initiatives	32,471
	Frankland River Town Oval	4,191
	Frankland River Hall	7,682
Frankland River Townsite	69,799	

Applicant	Project Name	Approved Amount \$
Cranbrook* (continued)	Frederick Square	260,000
	Nunijup Hall	7,123
	Tenterden Tennis Club	5,631
	Unicup Hall	10,000
Cuballing* Total amount: \$572,416	Clearing Works	140,570
	Dryandra Regional Equestrian Park	117,694
	Popanyinning Oval	40,543
	Popanyinning Shed	49,995
	Roadworks	186,155
	Various Town Halls	37,459
	Cue* Total amount: \$646,761	Airfield
CBD Footpaths	400,000	
Depot Upgrade	20,000	
Caravan Park	86,963	
Staff Housing Upgrade	30,000	
Cunderdin* Total amount: \$623,755	Streetscape	216,676
	Health housing	17,783
	Waste Transfer Station	139,685
	Youth facilities	10,459
	Quellington Road	43,914
	Staff Housing (Renovations)	195,238
Dalwallinu* Total amount: \$802,548	Community and Enterprise Centre	802,548
Dandaragan* Total amount: \$820,400	Administration Office	100,000
	Cervantes Foreshore	100,000
	Jurien Bay	539,400
	Public Toilets	81,000

Appendix 11 (continued)

2008-09 (continued)

Applicant	Project Name	Approved Amount \$
Dardanup* Total amount: \$1,119,765	Banksia Road	113,796
	Burekup Tennis Wall	2,000
	Cleveland Bay Wetland	31,300
	Dardanup Recreation Centre	900
	Eaton Administration Centre	11,540
	Eaton Drive	77,524
	Eaton Jetty	64,302
	Eaton Sindhi Park	16,366
	Footpath Network	45,582
	Garvey Road	16,165
	Gravel Re-sheeting	23,046
	Gromark Park Improvements	19,285
	Henty Road	11,802
	Leicester Ramble/Charlolais Mews	15,900
	Lofthouse Park	10,265
	Recycling Yard	20,528
	Richard Road	61,038
	Roadworks	291,413
	Sindhi Park	167,492
	New-Collie River Boardwalk	84,186
Fishing Platform	19,996	
Dardanup Oval	15,339	
Denmark* Total amount: \$1,076,694	Denmark CBD Streetscape	442,628
	Nonalup Pioneer Park	10,500
	Peaceful Bay Footpath	120,878
	Footpath Network	73,362

Applicant	Project Name	Approved Amount \$	
Denmark* (continued)	Road Reseals	316,346	
	Denmark CBD Parking	112,980	
Derby-West Kimberley* Total amount: \$2,079,507	Camballin Tip	31,090	
	Derby Footpaths	149,483	
	Derby Library	261,968	
	Derby Oval	327,601	
	Derby Wharf Car park	55,915	
	Derby Youth Centre	49,335	
	Fitzroy Crossing Amenities	282,995	
	Fitzroy Crossing Footpaths	198,467	
	Fitzroy Street	98,763	
	Derby Airport Reseal	100,000	
	Lytton Park	69,111	
	Roadworks	454,779	
	Donnybrook-Balingup* Total amount: \$1,167,748	Administration Centre	37,002
		Administration Centre Building	35,402
Apex Park		6,500	
Balingup Bowling Club		35,000	
Bendigo Bank		1,960	
Collins Street Storage Units		1,947	
Community Halls		29,966	
Dental Surgery		9,761	
Donnybrook Cemetery		62,000	
Donnybrook Recreation Centre		55,000	
Footpath Network		182,056	
Heritage Precinct		120,000	
Medical Centre		25,000	
Road Network		478,113	
Town Centre		53,789	
Trigwell East and Bridge Streets		34,252	

*Acquitted **Acquittal in progress

Appendix 11 (continued)

2008-09 (continued)

Applicant	Project Name	Approved Amount \$
Dowerin* Total amount: \$618,573	Administration Office	15,000
	Anderson Street	20,000
	Staff Housing	368,000
	Road Reconstruction	150,573
	Swimming Pool	30,000
	Town Hall	35,000
Dumbleyung* Total amount: \$635,505	Aged Persons Units	43,387
	Fittons Bridge	69,762
	Mt Pleasant Road	119,771
	Staff Housing	351,774
	Swimming Pool	50,811
Dundas* Total amount: \$673,751	Civic Precinct	67,242
	Drainage Improvements	112,097
	Main St Upgrade	45,977
	Museum	27,667
	Sports Complex	76,347
	Sports Courts	135,492
	Footpaths	188,059
	Town Hall	20,870
East Pilbara* Total amount: \$1,870,713	Administration and Toilet Block	70,000
	Capricorn Sporting Oval	124,345
	Council Chambers	70,251
	Liberty Swing	65,913
	Marble Bar Community Centre	52,584
	Newman Tree Planting	125,945
	Nullagine Library	50,000
	Pool and Boundary Fencing	220,963
	Reticulation	34,827

Applicant	Project Name	Approved Amount \$
East Pilbara* (continued)	Tourist Facilities	55,885
	Town Centre Revitalisation	1,000,000
Esperance* Total amount: \$1,692,177	Greater Sports Ground	472,177
	Staff Housing	220,000
	Drainage Works (Forrest Street)	421,737
	Building Maintenance	578,263
Exmouth* Total amount: \$721,045	Recreation Centre	50,000
	Skate Park	150,000
	Townscape	521,045
Gingin* Total amount: \$1,086,381	Cowalla Road	555,900
	Fraser Street	48,000
	Guilderton Foreshore	60,000
	Ledge Point Country Club	90,000
	Robinson / Lefroy / Edgar Pathway	131,253
	Lancelin Shared Use Path Stage 2	50,000
	Seabird Beach	151,228
Gnowangerup* Total amount: \$600,485	Arts and Crafts Building	7,225
	Community Park	54,000
	Footpath Upgrades	70,810
	Gnowangerup Medical Centre	115,000
	Ongerup CWA	10,000
Goomalling* Total amount: \$530,809	Staff Housing	343,450
	Caravan Park	45,044
	Cemetery	24,063
	Goomalling Recreation Ground	82,759
	Old Road Board Building	33,551
	Recreation Halls and Pavilions	51,770

Appendix 11 (continued)

2008-09 (continued)

Applicant	Project Name	Approved Amount \$
Goomalling* (continued)	Senior Citizens Building	33,100
	Sewerage Pump Stations	42,110
	Sporting Complex	21,769
	Staff Housing	35,349
	Swimming Pool	161,294
Greater Geraldton*	Airport Security Upgrade Project	1,200,000
	Library Relocation Project	501,007
Total amount: \$1,701,007		
Halls Creek*	Staff Housing	1,526,029
	Total amount: \$1,526,029	
Harvey*	Australind Library	28,000
	Brunswick Town Hall	12,640
	Brunswick Townscape	184,500
	Cattle Pound	35,000
	Footpath Network	110,000
	Harvey Shire Office	14,375
	Harvey Works Complex	767,266
	Leschenault Leisure Centre	85,655
	Yarloop Car park	57,330
Total amount: \$1,294,766		
Irwin*	Administration Building	319,480
	Indoor Recreation Centre	392,000
Total amount: \$711,480		
Jerramungup*	Staff Housing	586,158
	Total amount: \$586,158	

Applicant	Project Name	Approved Amount \$
Kalgoorlie-Boulder*	Burt Street CBD Upgrade	332,674
	Digger Daws Oval	343,766
	Oasis Netball Courts, Car park & Access Road	629,242
	Oasis Playing Fields Lighting	92,108
Total amount: \$1,397,790		
Katanning*	Aquatic Centre	1,085,325
	Total amount: \$1,085,325	
Kellerberrin*	Council Works Depot	438,524
	Kellerberrin Recreation & Leisure Centre	250,000
Total amount: \$688,524		
Kent*	Sewerage System	320,000
	Transfer Station	150,000
	Hobley Street	48,000
	Water Harvest Project	68,470
Total amount: \$586,470		
Kojonup*	APEX Park	70,000
	Industrial Estate Road Upgrade	46,481
	Recycling Transfer Station	89,383
	RV Friendly Park	10,000
	Sporting Complex	251,042
	Swimming Pool Refurbishment	158,548
Total amount: \$625,454		
Kondinin*	Hyden Swimming Pool	82,419
	Kondinin Memorial Hall	35,302
	Recreation Ground	262,644
	Staff Housing	264,302
Total amount: \$644,667		

*Acquitted **Acquittal in progress

Appendix 11 (continued)

2008-09 (continued)

Applicant	Project Name	Approved Amount \$
Koorda* Total amount: \$720,977	Administration Office	45,000
	Caravan Park	41,000
	Cemetery	18,080
	Community / Allied Health	370,520
	Museum	41,200
	Recreation Facilities	15,200
	Reserve 33226 and 33227	33,000
	Staff Housing	76,977
	Swimming Pool	80,000
Kulin* Total amount: \$650,289	Caravan Park	300,000
	Dudinin Tennis Courts	40,000
	Kulin Recreation Ground	30,000
	Retirement Homes	250,289
	Townscape	30,000
Lake Grace* Total amount: \$750,341	Child Care Centre	199,855
	Newdegate Medical Centre	210,790
	Staff Housing	100,000
	Varley Hall	100,000
	Waste Management Project	100,341
	Lake King Hall Stage 1	39,355
Laverton* Total amount: \$757,712	Staff Housing Project	757,712

Applicant	Project Name	Approved Amount \$
Leonora* Total amount: \$609,235	Oval Sporting Facility	609,235
Mandurah* Total amount: \$1,373,018	Rushton Park Re-development	1,373,018
Manjimup* Total amount: \$1,510,518	Manjimup Shire Depot	20,000
	Buildings & Improvements	253,777
	Drainage	43,847
	Footpath Networks	102,031
	Windy Harbour Boat Ramp	15,000
	Roads Construction	312,000
	Road Reseals	610,997
	Gravel Re-sheeting	140,212
	Streetscape	12,654
Meekatharra* Total amount: \$941,218	Landor Road	941,218
Menzies* Total amount: \$791,732	Caravan Park	300,000
	Roadworks	491,732
Merredin* Total amount: \$966,402	Cohn Creek	87,033
	Cummins Theatre Project	507,469
	Footpath Network	81,674
	Mitchell Street	56,039
	Recreation Ground	76,479
	Swimming Pool	111,933

Appendix 11 (continued)

2008-09 (continued)

Applicant	Project Name	Approved Amount \$
Merredin* (continued)	Pioneer Park	15,000
	Roy Little Park	30,775
Mingenew* Total amount: \$512,174	Administration Building	28,202
	Aged Pension Units	15,197
	Child Care Centre	25,388
	Footpath Network	19,739
	Museum	21,016
	Old Post Office	16,706
	Parks and Gardens	4,176
	Sports Club	161,920
	Sports Pavilion	121,792
	Staff Housing	28,109
	Tennis Club	50,500
	Turf Club and Expo Pavilion	19,429
	Moora* Total amount: \$662,338	Footpath Network
Miling Entertainment Pavilion		48,898
Miling Sports Ovals		6,079
Moora Cemetery Extension Project		69,150
Moora Child Care Centre		27,730
Moora Playground		41,015
Moora Recreation Centre		25,163
Moora Recreation Precinct		19,990
Moora Recycling Shed		157,090
Moora Sewerage Upgrade		29,654
Caravan Park Upgrade		54,607
Watheroo Park		15,871

Applicant	Project Name	Approved Amount \$
Morawa* Total amount: \$647,073	Community and Business Enterprise Centre	504,873
	Canna Fire Brigade Building	37,000
	SBS Television	9,200
	Town Hall	96,000
Mount Magnet* Total amount: \$718,005	Mining and Pastoral Heritage Precinct	718,005
Mount Marshall* Total amount: \$770,927	Aged Persons Homes	320,927
	Staff Housing	450,000
Mukinbudin* Total amount: \$653,884	Swimming Pool Bowl Refurbishment	32,500
	Staff Housing – Mukinbudin	155,364
	Streetscape – Mukinbudin	82,207
	Mukinbudin Recreation Centre	8,016
	Mukinbudin Lions Park	12,038
	Berringbooding	5,000
	Mukinbudin Fire Station	20,000
	Mukinbudin Council Depot	9,340
	Residential Land Development	329,419
	Mullewa* Total amount: \$575,715	Cemetery Toilets
New Depot		65,940
Masonic Lodge Restoration		32,200
Mullewa Sewerage System		112,137
Mullewa Swimming Pool		185,437
Oval Renovation		5,317
Rail Heritage Loop		43,436
Refuse Site		6,672

*Acquitted **Acquittal in progress

Appendix 11 (continued)

2008-09 (continued)

Applicant	Project Name	Approved Amount \$	
Mullewa* (continued)	Tennis Courts	92,386	
	Water Storage Tanks	17,499	
Murchison* Total amount: \$912,836	Carnarvon Mullewa Road	912,836	
Murray* Total amount: \$1,323,082	Arts & Crafts Complex, Edenvale	28,250	
	Cantwell River Foreshore	28,850	
	Entry Statements	55,531	
	Footpath Network	78,593	
	Heron Point Camping Site	25,466	
	Murray Water Boulevard Traffic Project	40,056	
	North Dandalup Hall	15,000	
	North Dandalup Access	32,703	
	North Pinjarra Club Rooms	15,000	
	Pelican Street Jetty	50,672	
	Pinjarra Cemetery	15,880	
	Pinjarra Civic Centre	170,199	
	Shire Fire Stations	96,188	
	Roadworks	542,091	
	Sir Ross McLarty Sports Complex	65,933	
	Murray River Moorings	19,720	
	South Yunderup Courts	42,950	
	Nannup* Total amount: \$605,370	Ablution Facility	65,370
		Parks	100,000
Pathway Network		61,454	
Roadworks		378,546	

Applicant	Project Name	Approved Amount \$
Narembeen* Total amount: \$716,933	Community Centre	150,000
	Roadworks	216,933
	Staff Housing	350,000
	Cemetery Upgrade	17,504
	Tennis Court Upgrade	88,164
	Town Hall Upgrade	178,823
	John Higgens Community Centre	106,596
	Clayton Road Oval	17,833
	Velodrome Track	45,000
	Lions Park	28,670
Narrogin, Town* Total amount: \$996,820	Outdoor Pool Plant	72,721
	Outdoor Pool Painting	22,904
	Senior Citizens Centre	6,500
	Narrogin Racecourse	13,364
	NLC Building Management System – Narrogin Town	69,815
	Thomas Hogg Oval	28,558
	Footpaths Construction	44,012
	Drainage	96,734
	Work Depot Improvements	20,673
	Road Construction	138,950
Narrogin* Total amount: \$567,162	Dandaloo Park Motocross Facility	35,000
	Narrogin Airport	7,236
	Roadworks	449,843
	Shire Depot	75,083
Ngaanyatjarraku** Total amount: \$1,085,756	Warburton Community Resource Centre	1,085,756

Appendix 11 (continued)

2008-09 (continued)

Applicant	Project Name	Approved Amount \$
Northam* Total amount: \$1,413,188	Animal Pound	189,200
	Drainage Stage 1	245,000
	Footpath Network	524,330
	Jubilee Oval	334,658
	Swimming Pool	120,000
Northampton* Total amount: \$824,025	Binnu Hall	531,677
	Kalbarri Sports Oval	292,348
Nungarin* Total amount: \$587,030	Aged Person Units	42,030
	Nungarin Recreation Ground	30,000
	Railway Ave	224,000
	Staff Housing	291,000
Perenjori* Total amount: \$681,709	Aquatic Centre	371,709
	Flat Pack Housing	310,000
Pingelly* Total amount: \$580,218	Executive House	301,032
	Footpath Network	279,186
Plantagenet* Total amount: \$1,071,541	Plantagenet Cemetery	328,984
	Plantagenet Council Waste Facilities	120,000
	Kendenup Footpaths	176,095
	Lowood Road	38,272
	Plantagenet Skate Park	100,000
	Plantagenet Stack Signs	39,034
	Wilson/Centenary Park – Plantagenet	50,641

Applicant	Project Name	Approved Amount \$
Plantagenet* (continued)	TIRES Roads – Yellanup, Spencer, Reynolds, Old Coach and Spring Roads	183,378
	Visitor Signage Board	35,137
Port Hedland* Total amount: \$1,457,618	Airport Parking	60,000
	Civic Centre	169,362
	Council Parks	60,000
	Finucane Island Boat Ramp	70,000
	Kevin Scott Oval	20,000
	Pretty Pool Beach	90,000
	Records Facility	95,951
	Richardson Park	179,809
	Shay Gap Park	21,590
	South Hedland Aquatic Centre	50,000
	Street Lighting	494,225
Water Re-use Tanks	146,681	
Quairading* Total amount: \$658,191	Community Resource Centre	658,191
Ravensthorpe* Total amount: \$650,852	Hopetoun Rural Transaction and Recreation Centre	55,246
	Raglan/Birdwood Streets, Hopetoun	90,880
	Ravensthorpe Bowling & Golf Club	250,314
	Ravensthorpe Town Hall	159,764
	Spence Street, Ravensthorpe	94,648
Roebourne* Total amount: \$1,570,171	Staff Housing	1,570,171

*Acquitted **Acquittal in progress

Appendix 11 (continued)

2008-09 (continued)

Applicant	Project Name	Approved Amount \$
Sandstone* Total amount: \$769,543	Roadworks	189,543
	Staff Housing	580,000
Serpentine-Jarrahdale* Total amount: \$1,360,486	Byford Community Hub	523,000
	Mundijong Pavilion	653,000
	Serpentine – Clem Kentish Hall	184,486
Shark Bay* Total amount: \$682,737	Townscape	682,737
	Donnan Park	58,810
Tammin* Total amount: \$565,828	Footpath Network	122,391
	Street Lighting	11,198
	Lesser Hall	19,117
	Staff Housing	217,459
	Town Hall Kitchen	136,853
Three Springs* Total amount: \$564,714	Golf Club	15,000
	Hockey Ground	14,061
	Recreation Ground	85,000
	Sports Club	33,740
	Staff Housing	133,444
	Swimming Pool	283,469
Toodyay* Total amount: \$1,007,671	Alma Beard Medical Centre	110,000
	Depot	717,671
	Mrs O'Reilly's Cottage	30,000
	Skate Park	150,000

Applicant	Project Name	Approved Amount \$
Trayning* Total amount: \$627,982	Caravan Park	50,000
	Staff Housing	220,000
	Housing Upgrades	37,982
	Staff Residence Upgrade	10,717
	Trayning Aquatic Centre	309,283
Upper Gascoyne* Total amount: \$931,727	Staff Housing	637,000
	Hatch Street, Carnarvon – Mullewa Rd	294,727
Victoria Plains* Total amount: \$537,458	Bolgart Play Group	2,730
	Calingiri Caravan Park	6,128
	Gillingarra Hall	32,107
	Mogumber Hall	12,510
	Piawaning Hall	23,441
	Roadworks	460,542
Wagin* Total amount: \$626,011	Administration Upgrade	49,998
	Airport	6,000
	Bushfire Repeater Building	6,285
	Category 4 Intersections	101,000
	Footpath Network	71,000
	Library	12,000
	Roadworks	31,277
	Staff Housing	61,000
	Swimming Pool	20,000
	Wagin Bowling Club	2,861
Wagin Early Childhood	13,040	
Wagin Historical Village	15,000	
Wagin Play Group	5,455	

Appendix 11 (continued)

2008-09 (continued)

Applicant	Project Name	Approved Amount \$
Wagin* (continued)	Wagin Pony Club	15,000
	Wagin Tennis Club	6,500
	Wagin Trotting Club	10,000
	Warratah Lodge	199,595
Wandering* Total amount: \$474,227	Fuel Outlet	74,263
	Shade Structure	70,000
	Townscape	40,000
	Staff Housing	289,964
Waroona* Total amount: \$841,779	Lake Clifton Community Hall	17,583
	Playgroup Building	14,741
	Preston Beach Car park	7,903
	Roadworks	151,199
	Senior Citizens Centre	23,978
	Shire Administration Centre	300,000
	Shire Signage	10,000
	Bouvard Place/Beachcast Close	25,000
	Townscape	30,000
	Waroona Entry Road	45,000
	Waroona Library	15,590
	Waroona Recreation Centre	28,394
	Waroona Sports Ground	91,130
	Preston Beach fire shed	81,261
West Arthur* Total amount: \$549,393	Arthur River Interpretation Plan	20,691
	Arthur River Toilets	39,480
	Darkan Children's Centre	50,000

Applicant	Project Name	Approved Amount \$
West Arthur* (continued)	Darkan Collocated Facility	165,000
	Darkan Information Bay / Railway Reserve	25,000
	Darkan Townsite (Footpaths)	22,000
	Darkan Town Hall	99,393
	Duranillin Townsite	12,499
	Lake Towerrinning	15,000
	Pioneer Memorial	2,330
	Roadworks	83,000
	Townsite Entry Statement	15,000
Westonia* Total amount: \$592,276	Lifestyle Village	592,276
Wickepin* Total amount: \$629,551	Harrismith Park	14,050
	Swimming Pool	409,465
	Wickepin Shire Caravan Parks	64,072
	Wickepin Telecentre	45,464
	Wickepin Town Hall & Yealering Town Hall	36,500
	Wogolin Road / Collins Street	25,000
	Yealering Caravan Park	35,000
	Swimming Pool	371,371
Williams* Total amount: \$469,371	St John Ambulance Centre	50,000
Williams Tennis Club	40,000	
Williams Cricket Assoc.	8,000	
Wiluna* Total amount: \$753,249	Streetscape	278,401
	Staff Housing Units	474,848

*Acquitted **Acquittal in progress

Appendix 11 (continued)

2008-09 (continued)

Applicant	Project Name	Approved Amount \$
Wongan-Ballidu*	National Rural and Remote Health Infrastructure Program	709,849
Total amount: \$709,849		
Woodanilling*	Gravel Sheeting	194,989
	Drainage	31,897
	Woodanilling Oval	219,521
	Kenmare Hall Upgrade	9,557
	Yairabin Street	72,731
Total amount: \$528,695		
Wyalkatchem*	Airport	136,500
	Footpath Program	20,000
	Recreation Centre	29,649
	Staff Housing	433,500
Total amount: \$619,649		
Wyndham-East Kimberley*	Housing Units	1,617,896
	Caretakers Dwelling	92,396
Total amount: \$1,710,292		
Yalgoo*	ADSL Broadband	20,000
	Depot	30,846
	Caravan House Project	228,288
	Yalgoo and Paynes Find Airstrip	105,000
	Water wise Reticulation	76,528
	Water Playground	300,000
Total amount: \$760,662		
Yilgarn*	Bodallin Townsite	29,970
	Fire Brigade Training	57,494
	Masonic Lodge	14,843
	Recreation Precinct	305,000
	Southern Cross Airport	45,000
Total amount: \$708,036		

Applicant	Project Name	Approved Amount \$
Yilgarn* (continued)	Southern Cross Cemetery	25,585
	Southern Cross Recreation Centre	38,932
	Yilgarn Homes for the Aged	187,427
	Yilgarn Occasional Childcare Centre	3,785
York*	York Convention Centre and Sports Complex	608,157
	Thorn Street	108,156
	Townscape	100,000
Total amount: \$816,313		
Total (631 Projects)		97,495,648

Appendix 11 (continued)

2009-10

Applicant	Project Name	Approved Amount \$
Albany*	Forward Capital Works Plan	35,000
Ashburton*	Forward Capital Works Plan	35,000
Beverley	Forward Capital Works Plan	35,000
Boddington	Forward Capital Works Plan	35,000
Boyup Brook*	Forward Capital Works Plan	35,000
Bridgetown-Greenbushes*	Forward Capital Works Plan	35,000
Brookton*	Forward Capital Works Plan	35,000
	Waste Transfer Station project Design & Planning	
Broome*	Forward Capital Works Plan	35,000
Broomehill-Tambellup*	Forward Capital Works Plan	35,000
Bruce Rock*	Forward Capital Works Plan	18,344
Bunbury*	Forward Capital Works Plan	35,000
Busselton*	Forward Capital Works Plan	35,000
Capel*	Forward Capital Works Plan	35,000
Carnamah*	Forward Capital Works Plan	35,000
Carnarvon*	Forward Capital Works Plan	35,000
Chapman Valley*	Forward Capital Works Plan	35,000
Chittering*	Forward Capital Works Plan	35,000
Collie*	Forward Capital Works Plan	35,000
Coolgardie*	Forward Capital Works Plan	35,000
Coorow*	Forward Capital Works Plan	35,000
Corrigin*	Forward Capital Works Plan	35,000
Cranbrook*	Forward Capital Works Plan	31,992
Cuballing*	Forward Capital Works Plan	35,000
Cue**	Forward Capital Works Plan	35,000

Applicant	Project Name	Approved Amount \$
Cunderdin*	Forward Capital Works Plan	35,000
Dalwallinu*	Forward Capital Works Plan	35,000
Dandaragan*	Forward Capital Works Plan	35,000
Dardanup*	Forward Capital Works Plan	35,000
Denmark*	Forward Capital Works Plan	35,000
Derby-West Kimberley*	Forward Capital Works Plan	35,000
Donnybrook-Balingup*	Forward Capital Works Plan	35,000
Dowerin*	Forward Capital Works Plan	35,000
Dumbleyung*	Forward Capital Works Plan	35,000
Dundas*	Forward Capital Works Plan	35,000
East Pilbara*	Forward Capital Works Plan	35,000
Esperance*	Forward Capital Works Plan	31,500
Exmouth*	Forward Capital Works Plan	35,000
Gingin	Forward Capital Works Plan	35,000
Gnowangerup*	Forward Capital Works Plan	35,000
Goomalling*	Forward Capital Works Plan	35,000
Greater Geraldton*	Forward Capital Works Plan	35,000
Halls Creek*	Forward Capital Works Plan	35,000
Harvey*	Forward Capital Works Plan	35,000
Irwin*	Forward Capital Works Plan	35,000
Jerramungup*	Forward Capital Works Plan	35,000
Kalgoorlie-Boulder*	Forward Capital Works Plan	35,000
Katanning*	Forward Capital Works Plan	35,000
Kellerberrin*	Forward Capital Works Plan	35,000
Kent*	Forward Capital Works Plan	35,000
Kojonup	Forward Capital Works Plan	35,000
Kondinin*	Forward Capital Works Plan	35,000
Koorda*	Forward Capital Works Plan	35,000

*Acquitted **Acquittal in progress

Appendix 11 (continued)

2009-10

Applicant	Project Name	Approved Amount \$
Kulin*	Forward Capital Works Plan	35,000
Lake Grace*	Forward Capital Works Plan	35,000
Laverton**	Forward Capital Works Plan	35,000
	Forward Capital Works Plan reviewed and updated	
Leonora*	Forward Capital Works Plan	35,000
Mandurah*	Forward Capital Works Plan	35,000
Manjimup*	Forward Capital Works Plan	35,000
Meekatharra*	Forward Capital Works Plan	35,000
Menzies*	Forward Capital Works Plan	35,000
Merredin*	Forward Capital Works Plan	35,000
Mingenew*	Forward Capital Works Plan	35,000
Moora*	Forward Capital Works Plan	35,000
Morawa*	Forward Capital Works Plan	35,000
Mount Magnet*	Forward Capital Works Plan	35,000
Mount Marshall*	Forward Capital Works Plan	35,000
Mukinbudin*	Forward Capital Works Plan	35,000
Mullewa*	Forward Capital Works Plan	35,000
Murchison**	Forward Capital Works Plan	12,600
Murray*	Forward Capital Works Plan	35,000
Nannup*	Forward Capital Works Plan	35,000
Narembeen*	Forward Capital Works Plan	35,000
Narrogin, Town*	Forward Capital Works Plan	35,000
Narrogin*	Forward Capital Works Plan	35,000
Ngaanyatjarraku	Forward Capital Works Plan	35,000
Northam*	Forward Capital Works Plan	35,000
Northampton*	Forward Capital Works Plan	35,000

Applicant	Project Name	Approved Amount \$
Nungarin	Forward Capital Works Plan	35,000
Perenjori*	Forward Capital Works Plan	35,000
Pingelly*	Forward Capital Works Plan	35,000
Plantagenet*	Forward Capital Works Plan	23,157
	Frost/Sounness Parks Water Re-Use Study	
Port Hedland*	Forward Capital Works Plan	35,000
Quairading*	Forward Capital Works Plan	35,000
	Asset Management Plan	
Ravensthorpe	Forward Capital Works Plan	35,000
Roebourne*	Forward Capital Works Plan	35,000
Sandstone*	Forward Capital Works Plan	35,000
Serpentine-Jarrahdale*	Forward Capital Works Plan	35,000
Shark Bay*	Forward Capital Works Plan	35,000
Tammin*	Forward Capital Works Plan	35,000
Three Springs*	Forward Capital Works Plan	35,000
Toodyay	Forward Capital Works Plan	35,000
Trayning*	Forward Capital Works Plan	9,750
Upper Gascoyne*	Forward Capital Works Plan	35,000
Victoria Plains*	Forward Capital Works Plan	35,000
Wagin*	Forward Capital Works Plan	35,000
Wandering	Forward Capital Works Plan	35,000
	Asset Management Plan	
Waroona*	Forward Capital Works Plan	28,000
	Asset Management Plan	
West Arthur*	Forward Capital Works Plan	25,000
	Future Planning	10,000
Westonia*	Forward Capital Works Plan	35,000
Wickepin*	Forward Capital Works Plan	35,000

Appendix 11 (continued)

2009-10

Applicant	Project Name	Approved Amount \$
Williams*	Forward Capital Works Plan	35,000
Wiluna*	Forward Capital Works Plan	35,000
Wongan-Ballidu*	Forward Capital Works Plan	35,000
Woodanilling*	Forward Capital Works Plan	35,000
Wyalkatchem*	Forward Capital Works Plan	35,000
Wyndham-East Kimberley*	Forward Capital Works Plan	35,000
Yalgoo*	Forward Capital Works Plan	24,714
Yilgarn*	Forward Capital Works Plan	35,000
York*	Forward Capital Works Plan	35,000
Total (114 Projects)		3,737,277

2010-11

Applicant	Project Name	Approved Amount \$
Albany* Total amount: \$988,497	Albany Highway path	222,500
	Lancaster Road path	69,500
	Mokare Road path	26,500
	Ulster Road path	125,497
	Flinders Road path	171,000
	Martin Road path	103,500
	Barnesby Rd	76,500
Albany* (continued)	Middleton Road path (Vine-266 Middleton St)	138,500
	Burt Street path	55,000
Ashburton Total amount: \$1,137,111	Paraburdoo Town Revitalisation	1,137,111

Applicant	Project Name	Approved Amount \$
Augusta-Margaret River* Total amount: \$708,126	Margaret Rivermouth Toilets and First Aid Room	68,126
	Reactivation of the old settlement	150,000
	Cowaramup Streetscape	80,000
	Augusta Streetscape	60,000
	Rural Reseals	100,000
	Asphalt Overlays	150,000
	Cultural Centre Courtyard Upgrade	100,000
Beverley* Total amount: \$381,821	Beverley Function and Recreation Centre	381,821
Boddington* Total amount: \$306,498	Retirement Village	306,498
Boyup Brook* Total amount: \$365,263	Townsite Drainage Improvements	328,263
	Boyup Brook Town Hall	22,000
	Boyup Brook Swimming Pool	15,000
Bridgetown-Greenbushes* Total amount: \$641,214	Bridgetown Regional Library	641,214
Brookton* Total amount: \$344,159	Caravan Park Ablutions	88,633
	WB Eva Pavilion	255,526
Broome* Total amount: \$1,002,877	Broome Multi-Purpose Arts/Community Venue Development	1,002,877

*Acquitted **Acquittal in progress

Appendix 11 (continued)

2010-11

Applicant	Project Name	Approved Amount \$
Broomehill-Tambellup Total amount: \$426,470	Building Modifications	50,000
	Public Toilets – Broomehill	85,000
	Tambellup Seniors Accommodation	200,000
	Footpaths/Cycleways – Broomehill	91,470
Bruce Rock* Total amount: \$477,511	Indoor Court Upgrade at Recreation Centre	477,511
Bunbury* Total amount: \$749,717	Solar Heating Project – South West Sports Centre	200,000
	CBD Paving & Improvements – Victoria St Paving Section 1	135,957
	CBD Paving & Improvements – Victoria Street Section 4	100,000
	Replacement Water Based Hockey Pitch	100,000
	Ocean Road to Preston – Dune Fencing	97,540
	Airport Upgrades	58,000
	Indigenous Memorial Heritage Park	38,720
	Visitors Centre – Archaeological Works	19,500
Busselton* Total amount: \$796,356	Queen Street Upgrade	796,356
Capel* Total amount: \$733,753	Various Roadworks	500,000
	Capel Townscape Project	233,753

Applicant	Project Name	Approved Amount \$
Carnamah* Total amount: \$377,103	Eneabba Public Toilet Block	75,009
	Yarra Street Drainage	115,622
	Carnamah Tennis Courts	126,581
	Road Reconstruction Programme	59,891
Carnarvon** Total amount: \$1,067,783	Pelican Point Ablutions	139,783
	Festival Ground Car park Seal	225,000
	Parkland Improvements – Town Beach Park	100,000
	Baxter Park Disabled Toilets	15,000
	Olivia Terrace – David Brand Drive Intersection	120,000
	Brown Range Cemetery	225,000
	Floodway Improvements	93,000
	Aquatic Car park Sealing	150,000
Chapman Valley* Total amount: \$338,474	Bitumen and Aggregate	338,474
Chittering* Total amount: \$530,248	Muchea Road Upgrade	78,000
	Ridgetop Ramble Drainage	226,548
	Lower Chittering Oval Electrical Upgrade	1,700
	Muchea Oval Garden Shed	21,500
	Reserve Road Upgrade	48,000
	Chittering Valley Road Upgrade	46,500
	Forresthill & Ridgetop Intersection	60,000
	POS Spoonbill Lake	48,000
Collie* Total amount: \$843,008	Forrest Street	537,891

Appendix 11 (continued)

2010-11

Applicant	Project Name	Approved Amount \$
Collie* (continued)	CBD Redevelopment	187,508
	Swimming Pool Redevelopment	36,008
	Landfill Fencing	24,601
	Parks and Playground Upgrades	17,000
	Hebe Park Water Urban Parkland	40,000
Coorow* Total amount: \$402,300	Lot 42 Commercial St Coorow	31,636
	Lot 42 Commercial St Coorow	8,632
	Lot 131 Spain St Coorow	11,455
	Lot 9 Thomas St Coorow	16,465
	Lot 103 Bristol St Coorow	1,199
	Lot 5 Bristol St Coorow	2,750
	Lot 520 Tuart St Leeman	4,345
	Lot 520 Tuart St Leeman	2,266
	Lot 50 Nairn St Leeman	29,292
	Lot 49 Nairn St Leeman	11,035
	Lot 49 Nairn St Leeman	4,268
	Lot 49 Nairn St Leeman	4,400
	Lot 5 Bristol St Coorow	4,400
	Coorow Town Park	45,123
	Coorow District Hall – kitchen	3,639
	Coorow District Hall – down pipes	11,968
	Aquatic Centre – shade shelters	2,500
	Aquatic Centre – change rooms	5,327
	Coorow Works Depot	1,198
	Caravan Park – vehicle sites	9,099
Caravan Park – fuse box	6,511	
Caravan Park – vehicle sullage	4,262	

Applicant	Project Name	Approved Amount \$
Coorow* (continued)	Coorow Caravan Park	17,626
	Leeman Works Depot	4,770
	Leeman Recreation Centre – doors	5,000
	Leeman Recreation Centre – ceiling	3,000
	Leeman Recreation Centre – stage	2,000
	Leeman Recreation Centre – floor coverings	14,360
	Green Head Sporting Club	40,966
	Green Head Community Centre	4,000
	Green Head Works Depot	13,707
	McGilp St Green Head	39,440
	Ocean View Drive	20,388
	Coastal Cemetery Green Head	9,000
Corrigin* Total amount: \$428,425	Swimming Pool Upgrade	428,425
Cranbrook* Total amount: \$381,565	Frankland River Caravan Park	353,202
	Gillamii Centre	28,363
Cuballing* Total amount: \$360,851	Equestrian Centre	180,425
	Dam Construction	180,426
Cue** Total amount: \$407,718	Caravan Park	220,000
	Airport	187,718
Cunderdin Total amount: \$393,215	Construction of Tennis Courts	190,715
	Bowling Green Rink	202,500

*Acquitted **Acquittal in progress

Appendix 11 (continued)

2010-11

Applicant	Project Name	Approved Amount \$
Dalwallinu	Residential Housing Development	505,926
Total amount: \$505,926		
Dandaragan*	Badgingarra Community Centre Kitchen	36,000
	Cervantes Foreshore Stage 2	100,000
	Former Dandaragan Administration Centre Renovation	36,000
	Dobbyn Park Development/Jetty Tie In	198,833
	Multi-Purpose Netball/Basketball Courts	146,347
Total amount: \$517,180		
Dardanup**	RMP Room at the Eaton Recreation Centre	215,308
	Urban Road Resurfacing	375,255
	Gravel Resurfacing of Rural Roads	115,337
Total amount: \$705,900		
Denmark*	CBD Redevelopment (Miller St to South Coast Highway)	373,797
	Peaceful Bay Footpath Development (Soft Beach to Rame Head Road)	80,000
	Denmark Country Club	225,000
Total amount: \$678,797		
Derby-West Kimberley	Swimming Pool – Automatic Chlorination System	10,000
	Visitor Centre Stage 1	200,000
	Road Construction – Clarendon St	93,356
	Road Construction Coleman/Nordell St	200,000
Total amount: \$1,310,921		

Applicant	Project Name	Approved Amount \$
Derby-West Kimberley (continued)	Road Construction – Johnston St	20,000
	Curtin Taxiway and Buildings	55,000
	Access Road & Car park Derby Recreation Precinct	527,565
	Derby Airport Water Tank & Pressure Pump	20,000
	Derby Wharf – Precinct Lighting	30,000
	Derby Bowling Club	75,000
	Entry Statements	20,000
Donnybrook-Balingup	Portable Water Supply at Wharf Head	60,000
	Donnybrook Recreation Centre	70,725
	Balingup Recreation Centre	6,000
	VC Mitchell Park Pipeline to Tennis Courts	19,250
	Apex Park Toilets and Car park	94,000
	Donnybrook Hall Refurbishment	5,500
	Donnybrook Railway Station Refurbishment	33,000
	Balingup Hall Refurbishment	40,000
	Kirup Hall Refurbishment	14,000
	Noggerup Hall Refurbishment	12,635
	Brookhampton Hall – Replace damaged stumps	7,050
	Yabberup Hall Refurbishment	10,950
	Donnybrook Railway Station Refurbishment	12,000
	Village Green Toilets Refurbishment	3,190
Atherton Road	10,000	
Hay Road	8,000	
Total amount: \$736,148		

Appendix 11 (continued)

2010-11

Applicant	Project Name	Approved Amount \$
Donnybrook-Balingup (continued)	Donnybrook Skate Park	24,600
	Balingup Oval Lighting	100,000
	Donnybrook Parks and Gardens	13,558
	Egan Park – Entry gates and pillars	10,000
	Shire Admin Centre	94,170
	SW Highway Donnybrook	59,620
	Bangadang Road	10,000
	Hearle Road	5,000
	Donnybrook Transit Park	8,000
	Emerald Street Footpath	25,000
	Cemetery Car park and Access Rd	30,000
	Marmion Street	38,900
Dowerin* Total amount: \$389,948	Community Function Centre	389,948
Dumbleyung Total amount: \$400,623	Well Aged Persons Housing Units	400,623
Dundas** Total amount: \$424,733	Admin Building – Solar Panels	134,750
	Ramsay St – Princep St Paving	35,990
	Prinsep St Sinclair – Ramsay Street	23,501
	Footpath – Ramsay to Talbot Street	34,250
	Recycling Facility – Construct Shed	25,000
	Swimming Pool Filtration System Upgrade	40,242

*Acquitted **Acquittal in progress

Applicant	Project Name	Approved Amount \$
Dundas** (continued)	School of Mines Building Upgrade Stage 3	66,000
	Replace roof 11 Roberts Street	10,000
	Replace roof 124 Princep Street	10,000
	Bowling Club Retaining Wall	45,000
East Pilbara Total amount: \$1,179,298	New Broadcasting Shed	50,000
	Marble Bar Civic Centre Kitchen	60,000
	Newman Council Chambers & Administration Centre	1,069,298
Esperance Total amount: \$1,066,749	Esperance Waterfront	1,066,749
Exmouth* Total amount: \$454,547	Airport Upgrade	454,547
Gingin* Total amount: \$684,855	Caraban Road	325,000
	Lancelin Plaza Road	128,855
	Cullalla Road	231,000
Gnowangerup* Total amount: \$378,546	Gnowangerup Recreation Centre	154,742
	Ongerup Shower Block	7,258
	Borden Pavilion Development	150,000
	Ongerup Streetscape	16,546
	Gnowangerup Travel Stopover	50,000
Goomalling* Total amount: \$334,621	Doctor's Consulting Room	50,000
	Caravan Park Caretakers Annex	10,000
	Jennacubbine Hall	35,000
	Jennacubbine War Memorial	25,000
	Goomalling Rubbish Tip	55,000
	Goomalling Museum	58,791
	Parks & Gardens Depot	14,500

Appendix 11 (continued)

2010-11

Applicant	Project Name	Approved Amount \$
Goomalling* (continued)	Workshop Depot	16,330
	Goomalling Recreation Ground	12,000
	Goomalling Swimming Pool	8,000
	Old Goomalling Road Board Building	20,000
	Automatic Doors to Admin Building	30,000
Greater Geraldton	Eadon Clarke Redevelopment Stage 1	785,310
	Derna Parade Park Development Stage 2	287,005
Halls Creek*	Staff Housing Construction	962,009
Harvey*	Harvey Tourist Bureau – Garden Walls	21,489
	Fee's Field Public Toilet	101,139
	Roelands Hall	50,000
	Leisure Drive Extension to Men in Sheds	49,460
	Beela Road	130,000
	Myalup Beach Road Bus Bay	6,513
	Wellesley Road	47 000
	Fitzgerald Way	25,000
	Binningup Beach Retaining Wall	154,139
	Leschenault Recreation Park	61,560
	Herbert Road	33,574
	Solar Panels	35,879
Leederville Bore Standpipe	8,930	

Applicant	Project Name	Approved Amount \$
Harvey* (continued)	Lake Preston Road Stage One	29,537
	Minella Rd Footpath	22,001
	Anne Gerschow Park Playground	40,000
Irwin*	Administration Centre	216,517
	Shared Pathways	132,000
	Recreation Centre – Remedial Works	60,000
	Blue Water Gardens Play Equipment	25,000
	Port Denison Foreshore – Park Furniture	15,000
Jerramungup*	Jerramungup Townsite Revitalisation Project	369,514
Kalgoorlie-Boulder	Ray Finlayson Sporting Complex	881,167
Katanning	New Senior Staff House	390,000
	New CEO House	194,189
	New/Resurface footpaths	100,000
Kellerberrin*	Kellerberrin Recreation & Leisure Centre	434,045
Kent	Solar Pump – Nyabing Recreation Dam	20,000
	Pingrup Hall Toilets	40,000
	Pingrup CRC Building	160,000
	Nyabing Pavilion Upgrade	58,507
	Pingrup Park Redevelopments Stage 1	91,204

Appendix 11 (continued)

2010-11

Applicant	Project Name	Approved Amount \$
Kojonup Total amount: \$394,286	Refurbishment of Kojonup Recreation Complex – Stage 2	394,286
Kondinin Total amount: \$406,398	Purchase & Build staff housing	406,398
Koorda* Total amount: \$454,504	Construction of 2x3 bedroom units	454,504
Kulin* Total amount: \$409,942	Aquatic Centre Redevelopment	409,942
Lake Grace* Total amount: \$473,015	Newdegate Medical Centre Stage 2	176,209
	Staff Housing – Lake Grace	160,933
	Lake King Hall Stage 2	60,645
	North Lake Grace Kalgarin Road	75,228
Laverton** Total amount: \$477,662	House renovations	96,000
	Airport Refuelling Facilities	126,748
	Great Central Road	254,914
Leonora* Total amount: \$384,062	Lawn Bowling Facility	384,062
Mandurah Total amount: \$865,551	Mandurah Surf Life Saving Club	865,551
Manjimup* Total amount: \$952,231	Ispen Street Reconstruction to Lintott	33,142

*Acquitted **Acquittal in progress

Applicant	Project Name	Approved Amount \$
Manjimup* (continued)	West Boundary Road works	70,580
	Perup Road Reseal 500m from Liddelow	16,350
	Bridge Rd Reseal Armstrong to Clark	56,831
	Dean St Asphalt Karri to Lefroy	32,000
	Ellis St asphalt Brockman to Guppy	49,000
	Graphite Rd Reseal Ralston to West Bdy Rd	22,050
	Hospital Avenue Asphalt	6,000
	Jetty St asphalt Latham to Walpole	14,494
	Lefroy St asphalt Kelly to Ellis	28,510
	Mordalup Rd Reseal 5.46-9.25	70,709
	Northcliffe Mainstreet Car park	22,392
	Swarbrick St asphalt Park to Walpole	29,758
	Walpole Telecentre Car park asphalt	18,903
	Wheatley St asphalt Hwy to O'Connor	37,002
	Windy Harbour Rd reseal 23.4-25.8	99,010
	Allen Rd re-sheet	23,884
	Diamond Tree Rd re-sheet	23,782
	Vehicle/workshop shed replacement	17,820
	Construction of Boardwalk	10,000
Chemical toilet dump point	15,000	
Council Admin Access	48,232	
Council Chamber Acoustics	12,819	

Appendix 11 (continued)

2010-11

Applicant	Project Name	Approved Amount \$
Manjimup* (continued)	Sign Poles at Townsite Entry Point	6,000
	Aged Accommodation Project Headworks	27,000
	Fish Cleaning Station & Waste Disposal Facility	16,375
	Cricket Net Installation	8,443
	Northcliffe Oval Improvements	15,000
	Extension of Niche Wall, Walpole	10,000
	Gravel Pathway for New Grave Area	2,519
	Walpole Information Bay	20,000
	Emergency Power infrastructure Backup, Shire Office	19,000
	Muirillup Road edge repair	24,488
	Old Vasse Rd Re-sheet 1km	25,138
	Cosy Creek Rd Re-sheet	20,000
	Meekatharra Total amount: \$593,344	Landor Road Project
Menzies Total amount: \$499,109	Construction of Residences	499,109
Merredin Total amount: \$609,220	Synthetic Sports Ground Surface – Stage 1	609,220
Mingenew Total amount: \$322,874	Staff Housing	122,874
	New Footpath	20,000

Applicant	Project Name	Approved Amount \$
Mingenew (continued)	Administration Centre Refurbishment	25,000
	Race Track Reticulation	35,000
	Main Street Upgrade	100,000
	Staff housing refurbishment	20,000
Moora* Total amount: \$417,538	Bindi Bindi Community Centre	29,626
	Caravan Park Upgrade	2,310
	Upgrade Sewerage System	98,512
	Coomberdale Hall Toilets	15,763
	Swimming Pool Entry Renewal	11,340
	Cemetery Extensions	26,298
	Power to Refuse Site	46,443
	Roberts Street Footpath	10,998
	Moora Sculptural Park	80,083
	Recreation Centre Kitchen Upgrade	1,320
	Recreation Centre Refurbish Timber Floor	16,800
	Moora Lifestyle Village – Community Centre	78,045
Morawa Total amount: \$407,915	Morawa Sewer Upgrade & Replacement Program	407,915
Mount Magnet* Total amount: \$452,631	Mount Magnet Swimming Pool	452,631
Mount Marshall** Total amount: \$485,992	Bencubbin Community Resource Centre	211,000
	Beacon Co-op Building	200,000
	Beacon Recreation Complex	43,900

Appendix 11 (continued)

2010-11

Applicant	Project Name	Approved Amount \$
Mount Marshall** (continued)	Beacon Basketball/Netball Court	31,092
Mukinbudin* Total amount: \$412,208	Aquatic Centre Upgrade – Stage 1	412,208
Mullewa Total amount: \$361,670	Mullewa Swimming Pool Upgrade	361,670
Murchison Total amount: \$575,452	Carnarvon-Mullewa Road (Seal)	575,452
Murray* Total amount: \$834,071	Building extension of Murray Leisure Centre	834,071
Nannup Total amount: \$381,625	Link to Cockatoo Valley	80,000
	Scott River Fire Shed	21,625
	Town Entrances Bridgetown Road	50,000
	Depot Site – Nannup	15,000
	FROGS Early Learning Centre	120,000
	Warren Road Seal and Kerb Pull In	95,000
Naremben* Total amount: \$451,955	Community Shed	51,955
	Calzoni Road	60,000
	Georgeff Road	76,000
	Merredin/Naremben Road	120,000
	Naremben Airstrip	144,000

Applicant	Project Name	Approved Amount \$
Narrogin, Town Total amount: \$628,749	Roofing Project	250,000
	Construction of new Dual Use Path and Footpaths	100,000
	Storm Water Drainage Improvements	28,000
	Expansion of Office and Storage Area	20,000
	Solar Power and Heating Program	50,000
	Building Renovation & Revitalisation Program	50,000
	Upgrade of Caravan Park	130,395
Narrogin* Total amount: \$357,539	Whinbin Rock Road Reseal	42,000
	Whinbin Rock Road Widen	87,000
	Simmons Road	228,539
Northam Total amount: \$890,874	Northam Recreation Centre – Construct Stage 1	890,874
Northampton* Total amount: \$519,465	Northampton Community Centre	519,465
Nungarin Total amount: \$370,064	Town Street Footpaths	370,064
Perenjori* Total amount: \$429,749	Staff Housing	232,000
	Caravan Park Ablutions	47,749
	Sporting Facilities Renewal – Tennis Netball Courts	70,000
	Sporting Facilities Renewal – Perenjori Bowling Green	80,000

*Acquitted **Acquittal in progress

Appendix 11 (continued)

2010-11

Applicant	Project Name	Approved Amount \$
Pingelly* Total amount: \$365,769	Footpath Network Expansion	30,000
	Staff Duplexes	335,769
Plantagenet Total amount: \$675,499	Sounness Park Clubrooms	675,499
	Redevelopment of the JD Hardie Precinct	700,000
Port Hedland** Total amount: \$918,883	Faye Gladstone Netball Courts	18,883
	Town Entry Statement	100,000
	Safety and Crime Prevention – CCTV	100,000
	Community Resource Centre	414,923
Quairading* Total amount: \$414,923	Ravensthorpe Town Hall	170,297
	Refurbishment of Staff House	150,000
	Morgans Street Footpath	90,000
Roebourne* Total amount: \$989,836	Bulgarra Recreational Facility	989,836
	Alice Atkinson Caravan Park – Water Tanks	12,000
Sandstone** Total amount: \$485,120	Alice Atkinson Caravan Park – Hot Water System	14,000
	Alice Atkinson Caravan Park – Washing Area Extension	3,000

Applicant	Project Name	Approved Amount \$
Sandstone** (continued)	Alice Atkinson Caravan Park – Air Extraction System and Power Upgrade	29,562
	Alice Atkinson Caravan Park – Camping Bay Extensions	2,000
	Water Playground	424,558
Serpentine-Jarrahdale* Total amount: \$857,650	Byford by the Scarp Development	160,000
	Serpentine Jarrahdale Civic Centre Stage 1	250,000
	Percy Place Landscaping	20,000
	Byford Central Oval Playground	80,000
	SJ Recreational Centre Commercial kitchen fit out	60,000
	Bruno Giantti Hall Kitchen Upgrade	20,000
	Mundijong Pavilion	93,918
	Byford Hall Kitchen Upgrade	15,000
	Shade Sails for playground	100,000
	Clem Kentish Playground Stage 1	58,732
Shark Bay* Total amount: \$430,397	Fire pumps and tanks	286,356
	Landscaping	144,041
Tammin Total amount: \$356,698	Shire Depot	356,698
	Three Springs** Total amount: \$355,996	Staff Housing
Sports Pavilion Upgrade		120,000

Appendix 11 (continued)

2010-11

Applicant	Project Name	Approved Amount \$
Toodyay* Total amount: \$635,236	Works Depot Redevelopment	187,028
	Toodyay Footbridge Renewal	448,208
Trayning* Total amount: \$395,880	Trayning Swimming Pool	395,880
Upper Gascoyne* Total amount: \$587,361	Housing	176,000
	Community Resource Centre	250,000
	Scott Street	161,361
Victoria Plains* Total amount: \$338,814	Calingiri Sport Pavilion	338,814
Wagin* Total amount: \$394,637	Wagin Memorial Swimming Pool Redevelopment	394,637
Wandering** Total amount: \$298,953	Office Refurbishment/Medical Centre	214,953
	Footpaths and Kerbing	84,000
Waroona** Total amount: \$530,658	Buller Road Refuse Site	245,815
	Administration Centre	95,035
	Preston Beach Entry Statement	18,007
	Coronation Road	45,851
	Recreation Road Reseal	8,868
	Invarrell Road Reseal	35,904
	Recreation Centre – Basketball court	81,178

Applicant	Project Name	Approved Amount \$
West Arthur Total amount: \$346,337	Darkan Town Hall – Kitchen	41,337
	Health & Resource Centre – Carpet Replacement	15,000
	Duranillin Public Toilets	40,000
	Darkan Sport and Community Centre – Sporting Areas	100,000
	Darkan Sport and Community Centre – Landscaping, parking & lighting	40,000
	Darkan Refuse Site	50,000
	Health & Resources Centre parking	35,000
Lake Towerrinning Boat Ramp	25,000	
Westonia Total amount: \$373,370	Completion of 5 Town Houses in the Lifestyle Village	373,371
Wickepin** Total amount: \$396,869	Automated Fuel Facility	80,000
	Water Tanks – Wickepin Community Centre	40,000
	Community Agriculture Centre Building Refurbishment	95,000
	Wickepin Shire Office Refurbishment	76,869
	Yealering Cemetery Upgrade	60,000
	Yealering Hall/Lake Amenities Upgrade	45,000
	Williams Hall Upgrade	128,000
Williams* Total amount: \$295,892	Tarwonga Tennis Club	60,000
Williams Swimming Pool	35,892	
Quindanning Residential Estate	22,825	
Williams Child Care Centre	49,175	

*Acquitted **Acquittal in progress

Appendix 11 (continued)

2010-11

Applicant	Project Name	Approved Amount \$
Wiluna Total amount: \$474,848	Townsite Interpretive Shelter	52,240
	Street Lighting Upgrade	150,000
	Water Supply and Storage	100,000
	Wiluna Streetscape Programme	132,608
	Wiluna Information Bay	40,000
Wongan-Ballidu Total amount: \$447,489	Wongan Hills Community Resource Precinct	447,489
Woodanilling* Total amount: \$333,290	Town Hall	174,560
	Shaw Road	63,795
	Oval Car park	30,000
	Onslow Rd Culvert & Bridge	64,935
Wyalkatchem* Total amount: \$390,627	Airport Development Project	390,627
Wyndham-East Kimberley* Total amount: \$1,078,168	Staff Housing	1,078,168
	Hall Refurbishment	100,000
Yalgoo* Total amount: \$479,522	Staff Housing	82,693
	Caravan Park Redevelopment	130,000
	Water Wise Reticulation Project	57,546
	Tank – Paynes Find Community Centre	5,500

Applicant	Project Name	Approved Amount \$
Yalgoo* (continued)	Caravan Park: Caretaker Residence	32,000
	Cemetery Shelter	15,000
	Yalgoo Community Hub	41,783
Yilgarn Total amount: \$446,346	Southern Cross Recreation Precinct Stage 1	446,346
York* Total amount: \$514,604	York Convention and Recreation Centre Stage 3	514,604
Total (437 Projects)		60,345,261

Appendix 11 (continued)

2011-12

Applicant	Project Name	Approved Amount \$
Albany Total amount: \$868,479	North and Sanford Road Drainage Infrastructure Upgrade	868,479
Augusta-Margaret River Total amount: \$622,479	Extensions to the Margaret River Regional Library	622,479
Beverley Total amount: \$335,640	Beverley Function and Recreation Centre	237,547
	Lesser Hall	98,093
Boddington** Total amount: \$269,427	Administration Centre Expansion	269,427
Boyup Brook Total amount: \$321,085	Boyup Brook Stormwater Harvesting and Reuse	321,085
Bridgetown-Greenbushes Total amount: \$563,660	Bridgetown Regional Library	563,660
Brookton Total amount: \$302,533	WB Eva Pavilion – Stage 3	302,533
Broome Total amount: \$881,580	Broome Multi-Purpose Arts/Community Venue Development – Civic Centre	881,580
Broomehill-Tambellup Total amount: \$374,889	Tambellup Independent Living Seniors Accommodation	324,889
	Broomehill Administration Office – Solar Energy	50,000

Applicant	Project Name	Approved Amount \$
Bruce Rock Total amount: \$419,757	Indoor Court Upgrade	243,357
	Refuse Site Upgrade	75,000
	Shire Hall Kitchen Upgrade	27,400
	Construction of Veranda & Access Pathways to Men's Shed	9,000
	Construction of Staff Housing	65,000
Bunbury Total amount: \$659,040	Withers Library Upgrade	250,000
	Upgrade Facilities at Senior Citizens Building	150,000
	Upgrade Facilities at Boulters Heights	60,040
	Upgrade Facilities at Big Swamp Wildlife Park	99,000
	Infrastructure at Collie River Boardwalk	100,000
Busselton* Total amount: \$700,038	Construction of Geographe Bay Road – Gifford to Elmore Road	700,038
Capel Total amount: \$645,006	Improved Rural Road Network	500,006
	Stirling Road Culverts	145,000
Carnamah Total amount: \$331,493	Road Resurfacing Memorial & McPherson Streets	105,434
	Road Resurfacing Carnamah Town Streets	117,464
	Road Resurfacing Eneabba Town Streets	108,595
Carnarvon Total amount: \$938 636	Carnarvon Library and Art Centre	518,636
	Carnarvon Fascine Foreshore Redevelopment – Phase 1	420,000

*Acquitted **Acquittal in progress

Appendix 11 (continued)

2011-12

Applicant	Project Name	Approved Amount \$
Chapman Valley** Total amount: \$297,536	Wandin Road – Gravel Sheeting	51,633
	Coonawa Road – Gravel Sheeting & Widening	161,173
	East Terrace – Nanson – Associated Roadworks Sealing	84,730
Chittering Total amount: \$466,115	Day Centre Car park	40,000
	Chinkabee Complex Disabled Toilet	68,000
	Muchea Hall Re-roof	20,000
	POS Development – Sussex Bend	254,883
	Bindoon Hall & Tourist Centre – renovate toilets	58,232
	Chinkabee Complex Playgroup Extension	25,000
Collie Total amount: \$741,047	Parks and Playground Assessment	110,000
	CBD Redevelopment	631,047
Coorow Total amount: \$353,642	Coastal Cemetery	100,000
	Executive Staff Housing	253,642
Corrigin Total amount: \$376,608	Corrigin Recreation and Events Centre	376,608
Cranbrook Total amount: \$335,415	Cranbrook Works Depot Upgrade	200,000
	Footpath Installation	135,415
Cuballing Total amount: \$317,206	Footpath Construction	34,000

Applicant	Project Name	Approved Amount \$
Cuballing (continued)	Recreation Facilities Upgrades	97,293
	Popanyinning Tennis Court Upgrades	27,600
	Popanyinning Hall	13,030
	Completion of Popanyinning Railway Precinct	46,821
	Depot Improvements	10,500
	Cemetery Upgrades	38,063
	Men's Shed Additions/Improvements	16,600
Cue Total amount: \$358,405	Reseals	33,299
	Playground Equipment	80,000
Cunderdin Total amount: \$345,656	Staff Housing	278,405
	Cunderdin Community Centre	345,656
Dalwallinu Total amount: \$444,735	Housing	444,735
Dandaragan** Total amount: \$454,628	Cervantes Foreshore redevelopment	68,128
	Cervantes Toilets	136,500
	Jurien Bowling Club	250,000
Dardanup Total amount: \$620,522	Gravel Re-sheeting of Rural Roads	140,522
	Resurfacing of Urban Roads	300,000
	Reconstruction and Widening of Ferguson Road	180,000

Appendix 11 (continued)

2011-12

Applicant	Project Name	Approved Amount \$
Denmark Total amount: \$596,697	McLean Park Redevelopment Stage 2	408,600
	Kwoorabup Community Park Development Stage 2	56,097
	Denmark Country Club Redevelopment Stage 2	132,000
Derby-West Kimberley Total amount: \$1,152,367	Waste Water Ponds	500,000
	Road Construction	458,367
	Car park Seal	50,000
	Playground Upgrades	64,000
	Footpath Network	80,000
Donnybrook-Balingup Total amount: \$647,112	Lions Club Building	4,000
	Donnybrook Cemetery	35,000
	Mullalyup Public Toilets	6,000
	Balingup Town Hall	15,000
	Yabberup Community Hall	34,500
	Kirup Town Hall	44,400
	Apple Funpark Heritage Precinct	100,000
	Donnybrook Heritage Precinct	22,000
	Balingup Recreation Centre	30,500
	Balingup Oval Lighting	19,000
	Kirup Memorial Park	15,000
	Donnybrook Works Depot	10,000
	Balingup Village Green	14,000
	Egan Street Footpath	33,000
	Donnybrook Townsite Entry Statement	20,000

Applicant	Project Name	Approved Amount \$
Donnybrook-Balingup (continued)	Balingup Transit Park	20,000
	Donnybrook Recreation Centre	26,500
	Balingup Bush Fire Brigade	40,000
	Clifford Road	60,000
	Donnybrook Community Library – Shire Admin Centre	10,000
	Shire Administration Centre	88,212
Dowerin** Total amount: \$342,785	Community Centre Change Rooms	342,785
Dumbleyung Total amount: \$352,186	Construction of Staff House	352,186
Dundas* Total amount: \$373,362	Roberts St Mclvor to Sinclair St (West) Footpath	63,366
	Underground Power Roberts St	50,000
	Morgan Street – Goodliffe to Roberts St (North) Footpath	68,000
	Prinsep Street- Sinclair to Mclvor Street (East) Footpath	92,996
	Sinclair Street – Roberts St to Oval (North)	65,655
	Ramsay St (Roberts St to Neville Parade)	33,345
East Pilbara Total amount: \$1,036,663	Community Housing Project – Stage 1	1,036,663
Esperance Total amount: \$937,727	Esperance Waterfront	937,727

*Acquitted **Acquittal in progress

Appendix 11 (continued)

2011-12

Applicant	Project Name	Approved Amount \$
Exmouth** Total amount: \$399,570	Flood Lighting – Talanjee Oval	226,026
	Water Playground	173,544
Gingin Total amount: \$602,022	Beermullah Road West	190,808
	Sappers Road	119,022
	Red Gully Road	292,192
Gnowangerup Total amount: \$332,761	Men's Shed	40,000
	Footpath Program	72,761
	Streetscape Program	30,000
	Staff Housing	190,000
Goomalling Total amount: \$294,149	Old School Building in Williams Street, Goomalling	10,000
	Admin Building	16,000
	Public Toilets	12,500
	Goomalling Swimming Pool	32,500
	Works Depot	32,000
	Community Building – Cnr Throssel Street & Railway Terrace	57,500
	Old Slater Homestead	71,399
	Goomalling museum	30,000
Young Peoples Residence	32,250	
Greater Geraldton Total amount: \$1,260,546	Eadon Clarke Redevelopment (stage 2)	348,141
	Derna Parade Park Redevelopment (stage 2 & 3)	294,479
	Civic Accommodation Project	300,000

Applicant	Project Name	Approved Amount \$
Greater Geraldton (continued)	Mullewa Town Revitalisation Project	187,926
	Mullewa Sewerage System Upgrade	130,000
Halls Creek Total amount: \$845,655	Townhouse fit-out	712,780
	4 Bedroom house	132,875
Harvey Total amount: \$717,500	Binningup Beach Retaining Wall (Stage 3)	106,500
	Road Works	508,000
	Footpath	103,000
Irwin Total amount: \$394,269	Administration Office Refurbishment	394,269
Jerramungup Total amount: \$324,822	Bremer Bay Town Centre Development	324,822
Kalgoorlie-Boulder Total amount: \$774,591	Ray Finlayson Sporting Complex	774,591
Katanning** Total amount: \$601,437	New CEO House	265,000
	New Senior Staff Housing – Hill Way Unit 2	336,437
Kellerberrin** Total amount: \$381,548	Kellerberrin Recreation and Leisure Centre	381,548
Kent Total amount: \$324,995	Upgrade Memorial Park and Busrton Street Park Stage 2 & 3	269,995
	Nyabing Archive Project	55,000

Appendix 11 (continued)

2011-12

Applicant	Project Name	Approved Amount \$
Kojonup Total amount: \$346,598	Kojonup Medical Centre	346,598
Kondinin Total amount: \$357,244	Kondinin Swimming Pool	357,244
Koorda Total amount: \$399,532	Accommodation Units	300,000
	Koorda Swimming Pool	99,532
Kulin Total amount: \$360,360	Kulin Aquatic Centre	360,360
Lake Grace Total amount: \$415,804	Newdegate Medical Centre- Stage 2	50,000
	Varley Nursing Post Upgrade	25,170
	Lake King Traffic Management	125,170
	Lake Grace Sports Ground Redevelopment	170,000
	Newdegate Playground	33,464
	Newdegate Entrance Statements	12,000
Leonora Total amount: \$277,610	Extend and Improve Street Lighting	220,000
	Entry Statements for Cemetery	57,610
Mandurah Total amount: \$760,863	Mandurah Surf Lifesaving Club	760,863
Manjimup Total amount: \$837,060	Town Hall Asbestos Roof Replacement	40,000

*Acquitted **Acquittal in progress

Applicant	Project Name	Approved Amount \$
Manjimup (continued)	Manjimup North Information Bay	55,000
	Annunaka Park compensation Basin	59,000
	Boronia St Construct & Asphalt	75,874
	Channybearup Road Repair Reseal	43,000
	Datchet Rd Gravel Re-sheet	18,000
	Devon St Reconstruct and Asphalt	45,000
	Ellis St (Jam to Lef St) Repair & Asphalt	21,000
	Ellis St (Lef to Ken St) Reconstruct & Asphalt	52,681
	Graphite Rd Reseal	48,000
	Ipsen St Repair and Asphalt	26,000
	Meerup St Asphalt	33,128
	Middleton Rd Reconstruct & Reseal	75,000
	North Walpole Rd Repair & Seal	76,000
	Pemberton Sports Club Car park Lighting and Treatments	18,377
	Perup Rd (Cor Rd) Reseal	38,000
	Pier Rd (Vis St to Lat St) Repair & Asphalt	20,000
	Pier Rd (Par Ave to Vis St) Repair Intersection and Asphalt	13,000
	Muirillup Road Reseal	33,000
	Widdeson Street Footpath Construct	47,000
	Meekatharra Total amount: \$521,579	Landor Road – Upgrade and Seal

Appendix 11 (continued)

2011-12

Applicant	Project Name	Approved Amount \$
Merredin Total amount: \$535,536	Synthetic Sports Ground Surface – Stage 2	535,536
Mingenew Total amount: \$283,823	Depot Hill River Crossing	283,823
Moora Total amount: \$367,037	Industrial Subdivision	367,037
Morawa Total amount: \$358,578	Morawa Landfill Closure and Transfer Station	358,578
Mount Magnet Total amount: \$397,885	Mt Magnet Memorial Pool Upgrade of Facilities	397,885
Mount Marshall Total amount: \$427,212	Shire Office Upgrade	185,717
	Bowling Green – Bencubbin	241,495
Mukinbudin Total amount: \$362,352	Mukinbudin Aquatic Centre Redevelopment Stage 2	362,352
Murchison Total amount: \$505,851	Carnarvon-Mullewa Road Upgrade	505,851
	Sandy Cove Floating Jetty	40,000
Murray Total amount: \$733,191	Wharf Cove Boat Ramp Finger Jetty	6,850
	Tatham Road Jetty	65,000
	Cantwell Park Play Space Stage 2	51,341

Applicant	Project Name	Approved Amount \$
Murray (continued)	Murray River Lighting Upgrade	20,000
	Pinjarra Skate Park	50,000
	Pinjarra Bowling and Recreation Club New Multipurpose Clubhouse	500,000
Nannup Total amount: \$335,468	Nannup Mainstreet Project – Heart of Nannup	95,468
	Brockman Street Caravan Park	100,000
	Recreation Centre Upgrade	140,000
Narembeen Total amount: \$397,291	Employee Housing	397,291
Narrogin Total amount: \$314,295	Wagin Wickepin Road	66,555
	Whinbin Rock Road Reseal	72,020
	Whinbin Rock Road Widen	89,535
	Simmons Road – Primer Seal	86,185
Northam Total amount: \$783,124	Bakers Hill Water Supply	457,000
	Bakers Hill Oval	326,124
Northampton Total amount: \$456,637	Northampton Community Centre	456,637
Perenjori Total amount: \$377,771	Business Incubator	255,000
	Latham Sports Club	100,000
	Implement Regional Trails Plan	22,771
Pingelly Total amount: \$321,530	40ML Dam	150,000
	Footpath Network Upgrade & Expansion	141,000
	Lighting Towers Replacement	30,530

Appendix 11 (continued)

2011-12

Applicant	Project Name	Approved Amount \$
Plantagenet Total amount: \$593,798	Refurbishment of Sounness Park Oval	593,798
Port Hedland Total amount: \$807,745	South Hedland Aquatic Centre	807,745
Quairading Total amount: \$364,739	MacDonald Street Land	32,000
	Town Hall Kitchen Refurbishment	200,000
	Swimming Pool Refurbishment	100,000
	Arthur Kelly Village Refurbishment	32,739
Ravensthorpe Total amount: \$360,672	Hopetoun Community Centre (Stage 1)	360,672
Roebourne Total amount: \$870,116	Frank Butler Community Centre	870,116
Sandstone Total amount: \$426,445	Caravan Park Upgrade	426,445
	Briggs Park Storage Facilities	120,000
	SJ Civic Centre Stage 1	250,000
	Mundijong Pavilion Roof Replacement	93,918
Serpentine-Jarrahdale Total amount: \$753,918	Byford Central Oval Ablution/Storage Facility Stage 2	110,000
	Shade Sails for Playground	100,000
	Clem Kentish Playground	80,000

Applicant	Project Name	Approved Amount \$
Shark Bay Total amount: \$378,341	Staff Housing	378,341
Tammin Total amount: \$313,556	Works Depot Stage 2	313,556
Three Springs Total amount: \$312,939	Swimming Pool Upgrade	312,939
Toodyay Total amount: \$558,405	Toodyay Showground Improvements	558,405
Trayning Total amount: \$347,999	Trayning Swimming Pool Upgrade	70,000
	Kununoppin Airstrip	26,750
	Staff Housing	251,249
Upper Gascoyne Total amount: \$516,320	Dalgety – Landor Road Flood Protection	126,320
	Raise Roadway – Box Gully Flood Protection	90,000
	Shire Office Improvements	152,000
	Community Resource Centre – Connect to Services and Commission Building	88,000
	Municipal Area Entry Statements	60,000
	Concrete footpaths in Yerecoin town site	85,994
Victoria Plains Total amount: \$297,834	Calingri sports ground oval regeneration – Stage 2	51,800
	Upgrade of sports pavilion in Calingri	32,040

*Acquitted **Acquittal in progress

Appendix 11 (continued)

2011-12

Applicant	Project Name	Approved Amount \$
Victoria Plains (continued)	Replace dirty sand at playgrounds with rubber soft fall	47,000
	Gravel re-sheet Bolgart West Road	81,000
Wagin Total amount: \$346,906	Wagin Swimming Pool Redevelopment	346,906
Wandering Total amount: \$262,795	Staff Housing	200,000
	Recreation Park (Skate Park)	62,795
Waroona Total amount: \$466,475	Waroona Aquatic & Recreation Centre	250,000
	Waroona Cemetery Niche Wall	105,000
	Preston Beach Toilet/Change Room Refurbishment	70,000
	Library/Admin Centre Car park and Landscaping	41,475
West Arthur Total amount: \$304,448	Chalet Accommodation	120,000
	Shire Staff Housing	164,448
	Darkan Town Hall	20,000
Westonia Total amount: \$328,212	Staff Housing	328,212
Wickepin Total amount: \$348,868	Wickepin Synthetic Bowling Green	300,000
	Wickepin Town Hall Refurbishment	48,868
Williams Total amount: \$260,104	Upgrade William's Sport & Recreation Complex	260,104

Applicant	Project Name	Approved Amount \$
Wiluna Total amount: \$417,416	Shire Administration Office Restoration and Upgrade	417,416
Wongan-Ballidu Total amount: \$393,365	Community Resource Precinct	393,365
Woodanilling Total amount: \$292,979	Robinson Road Drainage	37,979
	Carlmetcup Road Pavement Repairs	75,000
	Steere Venn Road	80,000
	Harvey Road	100,000
Wyalkatchem Total amount: \$343,381	Community Resource Centre	185,948
	Light Industrial Subdivision	40,433
	Town Hall Refurbishment	17,000
	Townscape Project	100,000
Wyndham-East Kimberley Total amount: \$947,765	Wyndham Oval Ablution Block	126,000
	Drainage and car parking – Coolibah Drive	419,765
	Kununurra Agriculture Oval Lights & Wyndham Pool Lights	222,500
	Staff Housing – Waterlily Place Kununurra	179,500
Yalgoo Total amount: \$421,524	Staff Housing Stage 2	267,307
	Cemetery Shelter	15,000
	Yalgoo Community Hub: Covered Sports Facility	78,217
	Community Park	30,000
	Paynes Find Beautification/Rest Area	31,000

Appendix 11 (continued)

2011-12

Applicant	Project Name	Approved Amount \$
Yilgarn** Total amount: \$392,361	Club House	69,361
	Bowling Green	323,000
York* Total amount: \$452,363	York Convention and Recreation Centre – Stage 3	452,363
Total (276 Projects)		50,344,041

2012-13

Applicant	Project Name	Approved Amount \$
Albany Total amount: \$868,939	North Road and Barnesby Drive Flood Mitigation Infrastructure Upgrade	868,939
	Bussell Highway Cowaramup Streetscape Improvements – Stage 2	80,479
Augusta-Margaret River Total amount: \$622,479	Drainage Improvements in Augusta	120,000
	Gloucester Park Internal Roads and Parking Upgrade	311,000
	Drainage Improvements – Bussell Highway Cowaramup	111,000
Beverley Total amount: \$335,640	Recreation Ground Upgrade	335,640
Broome Total amount: \$881,580	Chinatown Precinct Upgrade	260,000
	Amenities Upgrade	400,000
	Jetty to Jetty Project	221,580

Applicant	Project Name	Approved Amount \$
Bruce Rock Total amount: \$419,757	Drainage in Bruce Rock Town Site	419,757
	Busselton Total amount: \$700,038	Queen Street (Busselton Foreshore)
Capel Total amount: \$645,006	Improved Rural Road Network	375,528
	Improved Dual Use Pathway Network	28,000
	Forrest Road Drainage Basin	50,000
	Dalyellup Lakes Ablutions	71,478
	Waste Transfer Station Recycling Shed	120,000
Carnamah Total amount: \$331,493	Reconstruction of Eneabba Three Springs Road	63,200
	Resurfacing of streets – Carnamah Townsite	136,000
	Resurfacing of streets – Eneabba Townsite	11,000
	Revitalisation of Carnamah Townsite	60,646
	Revitalisation of Eneabba Townsite	60,647
Chapman Valley Total amount: \$297,536	East Bowes Road Project – Stage 2	297,536
	Chittering Total amount: \$466,115	Chinkabee Complex
Lower Chittering Hall		162,457
Wannamal Hall		72,735
Administration Centre Building		29,958

*Acquitted **Acquittal in progress

Appendix 11 (continued)

2012-13

Applicant	Project Name	Approved Amount \$
Chittering (continued)	Bindoon Hall	5,655
	Brockman Centre	11,980
	Multipurpose Health Centre	50,000
	Muchea Hall	43,520
Collie Total amount: \$741,047	Collie Swimming Pool Redevelopment	602,959
	Parks and Playground Upgrades	63,000
	Caravan Park Upgrade	75,088
Corrigin Total amount: \$376,608	Corrigin Recreation and Events Centre Stage 2	376,608
	Resurfacing Multi-purpose Hard Courts	75,000
Cranbrook Total amount: \$335,415	Spectator Seating in Frederick Square	43,000
	Shade Sails – Frankland River Oval Amphitheatre	55,000
	Footpaths	162,415
	Upgrades	163,000
Cuballing Total amount: \$317,206	Road reseal	154,206
	Badgingarra Community Centre Renewal	106,262
Dandaragan Total amount: \$454,628	Dandaragan Community Centre Renewal	148,000
	Jurien Community Centre Renewal	106,366
	Ablution renewal project	64,000
	Underwater Interpretive Trail	30,000

Applicant	Project Name	Approved Amount \$
Dowerin Total amount: \$342,785	Bowling Club	342,785
	Gingin Total amount: \$602,022	Roadworks
Goomalling Total amount: \$294,149	Caravan Park Amenities Block	264,149
	Entry Statement Northam Road (Throssell Street)	30,000
Harvey Total amount: \$376,608	Australind Hall Car park Lighting	29,455
	Brunswick Townsite Toilets	160,000
	Harvey Administration Office	50,000
	Roadworks	309,095
	Footpaths	168,950
Jerramungup Total amount: \$324,822	Development of a town centre	324,822
	Kellerberrin** Total amount: \$381,548	Kellerberrin Recreation & Leisure Centre
Kulin Total amount: \$360,360	Redevelopment of Kulin Resource Centre	360,360
	Leonora Total amount: \$337,610	Construct Building for Vintage Hearse and Vintage Mail Truck
Moora Total amount: \$367,037	Executive Residence	367,037

Appendix 11 (continued)

2012-13

Applicant	Project Name	Approved Amount \$
Narrogin Total amount: \$314,295	Whinbin Rock Road Widening	100,000
	Simmons Road	41,090
	Simmons Road- Primer Seal	126,655
	Wagin Wickepin Road	46,550
Northampton Total amount: \$456,637	Kalbarri Skate and Youth Recreation Area	456,637
Ravensthorpe Total amount: \$360,672	Hopetoun Community Centre Stage 2	360,672
Roebourne Total amount: \$870,116	Karratha Leisureplex – Kitchen, Landscaping and Public Art	870,116
Victoria Plains Total amount: \$297,834	Roadworks	297,834
Wagin Total amount: \$456,637	Administration Office upgrade	50,000
	Townscape Redevelopment	48,106
	Footpath Program	78,800
	Wagin Swimming Pool Redevelopment Stage 2	170,000
Williams Total amount: \$260,104	Williams Light Industrial Park	260,104

Applicant	Project Name	Approved Amount \$
Woodanilling Total amount: \$292,979	Cartmeticup Road Reseal	80,000
	Burt Road Reseal	60,000
	Youngs Road	40,000
	Woodanilling Baptist Church Roof	25,000
	Men's Shed	25,000
	Woodanilling Town Hall Upgrade	62,979
Wyalkatchem Total amount: \$343,381	Co-Located Community Building	343,381
York Total amount: \$452,363	Forrest Oval Recreation & Convention Centre	102,363
	CRC Building & Extensions	350,000
Total (81 Projects)		15,516,607

*Acquitted **Acquittal in progress

Appendix 12

Country Local Government Fund – Regional Groups

2010-11

Lead Authority	Project Name	Approved Amount \$
Coorow*	ADSL and ADSL2+	46,000
Kalgoorlie-Boulder**	Archives and Records Management and Storage Facility	1,000,000
Bridgetown-Greenbushes**	Bridgetown Regional Library	325,000
Brookton	Brookton-Pingelly Transfer Stations	382,269
Bunbury**	Bunbury Regional Entertainment Centre Expansion Project	2,468,710
Busselton**	Capes Regional Boating Strategy – Stage 1	719,807
Murchison	Carnarvon-Mullewa Road	309,859
Wongan-Ballidu	Community Resource Centre	465,783
Albany**	Completion of the ANZAC Peace Park	897,773
Coorow	Construction and upgrade of Ocean View Drive	353,642
Irwin**	Construction of Henry Road	112,173
Mingenew	Depot Hill Road River Crossing	339,755
Cuballing**	Dryandra Regional Equestrian Centre	315,538
Esperance**	Esperance Foreshore Protection and Enhancement Project	1,045,889
Northam	Expansion of Killara Adult Day Care and Respite Centre	1,679,860
Morawa**	Exploring Wildflower Country (EWC) Project	442,175
Augusta-Margaret River	Extension to Margaret River Regional Library	385,299

Lead Authority	Project Name	Approved Amount \$
Irwin**	Grannies Beach Coastal Protection Works, Port Denison	100,000
Quairading**	Headworks for Quairading Community Resource Centre	200,000
Wyndham-East Kimberley	Housing Construction Facility	2,344,449
Manjimup**	Jarrah Glen Lifestyle Village	439,000
Dandaragan	Jurien Bay Health Centre Development	372,750
Mullewa**	Mullewa Swimming Pool Upgrade Stage 2	126,341
Boyup Brook	Music Festival Infrastructure	241,389
Narrogin*	Narrogin Airport Headworks Power Upgrade	279,438
Narrogin, Town	Narrogin Regional Leisure Centre Upgrade Stage 1	140,702
Three Springs**	North Midlands Dental Surgery Development – Three Springs	299,970
Northampton*	Northampton Community Centre Re-Development	491,303
Greater Geraldton**	Place Road – Flores Road Intersection	227,400
Upper Gascoyne	Public Housing	316,271
Jerramungup	Regional and Strategic Waste Management	922,805
Broomehill-Tambellup	Regional Archive Repository	236,134
Wandering	Regional Fuel Facilities in Wandering, Wickpin & Kulin	525,886
Gingin**	Regional Hard Court Facility	274,500
Broomehill-Tambellup	Regional Waste Transfer Stations	775,000
Exmouth*	Renewable Energy	244,756
Shark Bay**	Renewable Energy	231,752

Appendix 12 (continued)

2010-11

Lead Authority	Project Name	Approved Amount \$
Laverton**	Sealing Strategic Sections of the Great Central Road	625,759
Carnarvon	Solar Power Weighbridge	374,960
Trayning**	The Wheatbelt Way	1,348,000
Coorow**	Tourism Information Bays – Indian Ocean Drive	100,000
Carnarvon**	Underground Power	200,000
Mount Magnet**	Upgrade and Replacement of the No.1 Vermin Fence	1,557,867
Pilbara Regional Council	Upgrade of Coastal Tourism Locations	2,275,067
Carnamah*	Upgrade of Parker Street	273,679
Kellerberrin**	Upgrade of the Central Wheatbelt Harness Racing Club Facility	400,000
Corrigin	Upgrade of the Corrigin Regional Medical Centre	250,000
Kondinin**	Upgrade of the Norseman – Hyden Road	463,619
Katanning	Upper Great Southern Regional Entertainment Centre	268,410
Merredin**	Water Reuse/Demonstration Project	398,880
Williams**	Well-Aged Persons Housing in the Lakes and 4WD districts	1,102,196
Yilgarn	Wild Dog Fence (State Barrier Fence)	441,386
York**	York Convention and Recreation Centre	909,909
Total (54 projects)		31,069,110

2011-12

Lead Authority	Project Name	Approved Amount \$
Wandering	ADSL2 Capability	90,000
Beverley**	Beverley Function and Recreation Centre	905,977
Boddington	Boddington Retirement Village	500,000
Bridgetown-Greenbushes	Bridgetown Regional Library	936,000
Augusta-Margaret River	Capes Regional Tourism Foreshore Precincts	1,322,510
Collie	Collie Motorplex Drag Strip	1,000,000
Coorow	Construction and upgrade of Ocean View Drive	353,642
Irwin**	Construction of Henry Road as access to Thungurra Residential Aged Care facility in Port Denison	246,077
Cunderdin	Cunderdin Function and Recreation Centre	905,977
Greater Geraldton	Derna Parade Park Redevelopment – Stage 2 & 3	542,620
Dandaragan	Digital Television Rebroadcasting Service	277,000
Donnybrook-Balingup**	Donnybrook Apple FunPark Extensions	530,000
Cuballing	Dryandra Regional Equestrian Park	317,206
Carnamah	Employee Housing	331,493
Mingenew	Employee Housing	933,111
Cue**	Employee Housing Project	1,182,735
Esperance	Esperance Waterfront	969,982
Upper Gascoyne	Gascoyne Junction Town Revitalisation	1,536,320

*Acquitted **Acquittal in progress

Appendix 12 (continued)

2011-12

Lead Authority	Project Name	Approved Amount \$
Coolgardie	Goldfields Digital Television Conversion Project	700,000
Bruce Rock	Granite Way – Development Project	250,000
Albany	Great Southern Centennial Park Phase 1	608,000
Manjimup	Health Professionals Housing	50,000
Nannup	Heart of Nannup – Main Street Project	250,188
Denmark	Increasing Tourism Capacity Denmark- Infrastructure upgrades	857,636
Dandaragan	Jurien Bay Health Centre	277,650
Katanning	Katanning Gymnastics Multi-Purpose Room	250,000
Katanning	Katanning Regional Entertainment Centre	351,437
Northam	Killara Expansion – Day & Respite Care Centre	700,000
Kondinin	Kondinin and Kulin Tourism Development	850,503
Meekatharra	Landor Road Upgrade	424,846
Harvey	Leschenault Reservation Park Pavilion	2,821,312
Manjimup	Manjimup Aged Accommodation – Dunreath Cottages	500,000
Moora	Moora Aged Care Centre of Excellence	760,402
Greater Geraldton	Mullewa Swimming Pool Stage 3	150,459

Lead Authority	Project Name	Approved Amount \$
Chittering	Multi-Purpose Medical Centre	792,412
Esperance	Myrup Truck Wash and Liquid Waste Facility	350,000
Narrogin	Narrogin Heavy Haulage Bypass – Wanerie Road Extension	135,000
Narrogin, Town	Narrogin Regional Leisure Centre Upgrade Stage 2	420,000
Narrogin, Town	Narrogin Town Hall Upgrade Stage 3	350,000
Koorda	NEWROC Universally Designed Accommodation	2,205,781
Greater Geraldton	Northern Foreshore Toilets	250,000
Mandurah	Peel Tourism Signage and Strategy	1,104,895
Perenjori	Perenjori Early Childhood Centre	400,000
Kalgoorlie-Boulder	Ray Finlayson Sporting Complex	1,319,982
Jerramungup	Regional and Strategic Waste Management	1,343,250
Brookton	Regional Housing	624,063
Narembeen	Residential Subdivision Development	641,000
Dalwallinu	Rural Repopulation Pilot Project	440,000
Waroona	Safe Coronation Road Connection	557,000
Ngaanyatjarraku	Seal Strategic Sections of the Outback Way	1,021,565
Yalgoo	Seal Yalgoo Morawa Road	421,524
Broomehill-Tambellup	Stormwater Harvesting Project	662,860
Greater Geraldton	Town Revitalisation Project Mullewa	88,326

Appendix 12 (continued)

2011-12

Lead Authority	Project Name	Approved Amount \$
Pilbara Regional Council	Upgrade of Coastal Tourism Locations and Selected Roadside Rest Stops	3,714,103
Chapman Valley	Upgrading and Sealing of East Bowes Road Chapman Valley	802,365
Gingin	Wangaree Community Centre	502,000
Wickepin	Waste Transfer Stations	483,349
Broomehill-Tambellup	Waste Water Re-Use Project	987,800
Williams	Well-Aged Persons Housing in the Lakes and 4WD districts	1,972,409
Kellerberrin	Wheatbelt East Multi-Purpose Housing	1,086,839
Dowerin	Wheatbelt Heritage Rail	1,250,000
Serpentine-Jarrahdale	Whitby Falls Public Access and Benefit	816,000
Greater Geraldton	Wonthella Oval Lighting Project	229,141
Yilgarn	Yilgarn-Westonia Multi-Purpose Accommodation Project	720,573
Total (65 Projects)		48,375,320

*Acquitted **Acquittal in progress

Appendix 13

Grants Register 2008-2013

Lists projects that have signed agreements in place

Approval Date	Applicant	Project Title	Approved Amount \$
19-Mar-12	Access Housing Australia Ltd	West Road Project (Seniors Housing)	1,948,240
18-Jun-12	Access to Leisure and Sport (ATLAS)	ATLAS Leisure Buddy and Service Expansion	1,347,461
03-May-10	AgGrow Energy Resources Pty Ltd	Development of Bio-Energy Economy using Natural Resources in the Pilbara Region	250,000
19-Mar-12	Albany Hospice Inc.	Albany Community Hospice	4,260,000
19-Mar-12	Alzheimer's Australia WA Ltd	The New Hawthorn House : A Visionary Environment for Best Practice Dementia Care	992,334
03-May-10	Ashburton Aboriginal Corporation	Nameless Sustainable Energy Project	283,825
21-Jan-13	Aurora Algae Pty Ltd	Aurora Algae Common User Infrastructure Development	10,000,000
03-May-10	Aurox Resources Ltd	Balla Balla Water Reuse Initiative Study	480,000
03-May-10	Australian Bore Consultants Pty Ltd	Integrated Mining and Irrigated Agriculture Water Management Study	470,129
13-Dec-10	BAC Village Pty Ltd	Coral Bay Seasonal Staff Accommodation – BAC	500,000
21-Jun-10	Bloodwood Tree Assoc.	Bloodwood Tree Assoc.	921,404
01-Jun-13	Carnarvon Heritage Group Inc.	Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre- Stage 3	1,050,000
19-Mar-12	Centacare Family Services	Bidi Bidi Early Childhood Education and Family Support Centre	1,029,355

Appendix 13 (continued)

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Approval Date	Applicant	Project Title	Approved Amount \$
28-Mar-11	City of Bunbury	Bunbury Regional Entertainment Centre Expansion	5,000,000
30-May-11	City of Busselton	Busselton Foreshore Redevelopment	6,100,891
30-May-11	City of Busselton	Dunsborough Foreshore Enhancement Project	3,643,090
30-May-11	City of Greater Geraldton	Eastern Breakwater Precinct	2,247,000
12-Mar-12	City of Greater Geraldton	Place Road and Flores Road Intersection Reconfiguration – Mid West Investment Plan	2,815,400
10-Dec-12	City of Greater Geraldton	Geraldton Regional Airport Landside Development-Essential Utilities Upgrade	2,755,200
10-Dec-12	City of Greater Geraldton	Building Better Regional Cities: Karloo – Wadina Project	13,970,000
12-Dec-11	City of Kalgoorlie-Boulder	Burt Street Heritage Precinct Restoration Project	3,150,000
28-Feb-11	City of Mandurah	Completion of the new Rushton Park Pavilion Facilities	125,000
03-May-10	Civmec Pipe Products Pty Ltd	Mobile Pipe Machine	50,000
07-May-12	Clontarf Foundation	Engaging Aboriginal Boys in Education in West Pilbara	849,970
03-May-10	Consolidated Minerals Pty Ltd	Woodie Bio Fuels Project	250,000
06-Dec-10	Country High School Hostels Authority	Esperance Residential College – Capital Works	13,393,000
06-Dec-10	Country High School Hostels Authority	Merredin Residential College – Capital Works	9,034,000
20-Aug-12	Country High School Hostels Authority	Geraldton Residential College – Mid West Investment Plan	2,600,000

Approval Date	Applicant	Project Title	Approved Amount \$
07-May-12	Country Music Club of Boyup Brook	Country Music and Arts Centre for Excellence – Project Plan	600,129
18-Jun-12	Curtin University of Technology	Distributed Health and Medical Education Program in the Pilbara – Pilot Project	692,382
02-Jul-12	Department of Aboriginal Affairs	Aboriginal Community Emergency Response Fund	10,000,000
29-Mar-10	Department of Agriculture and Food WA	Wild Dogs Management Program	3,650,000
24-May-10	Department of Agriculture and Food WA	Regional Men's Health Program	2,789,000
06-Dec-10	Department of Agriculture and Food WA	Rangelands Reform Program – DAFWA	442,912
05-Dec-11	Department of Agriculture and Food WA	Regional Economic Development Water Opportunities	6,385,000
05-Dec-11	Department of Agriculture and Food WA	Storm Water Reuse – Regional Natural Resource Management	2,000,000
05-Dec-11	Department of Agriculture and Food WA	Carbon Farming – Regional Natural Resource management	3,195,000
05-Dec-11	Department of Agriculture and Food WA	Water Efficiency – Regional Natural Resource Management	3,805,000
05-Dec-11	Department of Agriculture and Food WA	Gascoyne Foodbowl Initiative	25,000,000
29-Mar-10	Department of Agriculture and Food WA	State Barrier Fence – Regional Natural Resource Management	10,170,000
28-Sep-10	Department for Child Protection	Responsible Parenting Services	27,925,000
26-Nov-12	Department for Child Protection	Indigenous Visitor Hostels – Derby – Operational Funding	3,395,000

Appendix 13 (continued)

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Approval Date	Applicant	Project Title	Approved Amount \$
07-Feb-11	Department for Communities	Funding for the Continuation of Occasional Child Care Services in Regional Western Australia	687,329
31-Oct-11	Department for Communities	Regional Community Child Care Development Fund	9,312,671
19-Apr-10	Department of Commerce	Regional Workers Incentives – Project Officer Funding	293,797
06-Sep-10	Department of Commerce	Regional Mobile Communications Project	40,000,000
08-Mar-10	Department of Commerce	Community Emergency Mobile Communications – Emergency Towers	1,200,000
12-Mar-12	Department of Commerce	Pilbara Maritime Common Use Facility	5,000,000
28-May-12	Department of Commerce	Regional Buy Local Initiatives – Regional Business	500,000
25-Oct-10	Department of Corrective Services	Regional Youth Justice Strategy – Kimberley and Pilbara Expansion	43,900,000
20-Dec-10	Department of Corrective Services	Community Safety Network – Corrective Services	526,000
20-Feb-12	Department of Corrective Services	Regional Work Camp Enhancement Program and Roebourne Work Camp	20,000,000
22-Aug-11	Department of Culture and the Arts	Regional Simulcast of the Vienna Philharmonic Orchestra	250,000
17-Sep-12	Department of Culture and the Arts	Performing Arts Regional Tours Boost	1,000,000
08-Dec-08	Department of Education	Boarding Away From Home	7,500,000

Approval Date	Applicant	Project Title	Approved Amount \$
24-Jan-11	Department of Education	Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	780,000
13-Dec-10	Department of Education	Expansion of Clontarf Foundation Programs and Services into Regional Location	5,040,000
02-Aug-10	Department of Education	Merredin Schools Amalgamation	6,000,000
21-Jun-10	Department of Education	Hedland Senior High School Upgrade	4,000,000
23-May-11	Department of Education	Regional Schools Plan 2010-2014 – Pinjarra Senior High School	7,000,000
23-May-11	Department of Education	Regional Schools Plan 2010-2014 Denmark High School	7,000,000
23-May-11	Department of Education	Regional Schools Plan 2010-2014 – Katanning Senior High School	2,000,000
23-May-11	Department of Education	Regional Schools Plan 2010-2014 – Project Management	1,000,000
23-May-11	Department of Education	Regional Schools Plan 2010-2014 – Esperance Primary School	10,000,000
23-May-11	Department of Education	Regional Schools Plan 2010-2014 – Northam Senior High School	10,000,000
23-May-11	Department of Education	Regional Schools Plan 2010-2014 – Narrogin Senior High School	7,000,000
23-May-11	Department of Education	Regional Schools Plan 2010-2014 – Collie Senior High School	3,000,000

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Approval Date	Applicant	Project Title	Approved Amount \$
23-May-11	Department of Education	Regional Schools Plan 2010-2014 – Derby District High School	15,000,000
23-May-11	Department of Education	Regional Schools Plan 2010-2014 – Broome Senior High School	10,000,000
23-May-11	Department of Education	Regional Schools Plan 2010-2014 – Hedland Senior High School – Stage 3	6,000,000
16-May-11	Department of Education	Hedland Senior High School Stage 2 Works	3,350,000
29-Jan-13	Department of Education	E-Learning Pilbara	4,942,500
23-Jan-13	Department of Education	Attraction and Retention Program – Pilbara Teachers	4,881,000
23-May-11	Department of Education	Regional Schools Plan 2010-2014 – Karratha Senior High School	9,500,000
10-Dec-12	Department of Education	Relocation of Year 7 Students – Regional Capital Works – Broome Senior High School	7,000,000
20-Dec-10	Department of Fire and Emergency Services	Community Safety Network – DFES	536,000
31-Oct-11	Department of Fisheries	South West Recreational Fishing Enhancement Pilot Project	1,860,000
10-Sep-12	Department of Fisheries	Marine Parks Management – Ngari Capes Marine Park	3,260,000
14-Mar-11	Department of Housing	Roebourne Housing Initiatives	5,000,000
07-Oct-09	Department of Housing	Housing for Workers	200,000,000
11-Jul-11	Department of Housing	Housing for Workers – Non Government Housing Strategic Intervention	35,000,000

Approval Date	Applicant	Project Title	Approved Amount \$
10-Oct-11	Department of Housing	Kalgoorlie Indigenous Visitor Hostel	1,250,000
26-Nov-12	Department of Housing	Indigenous Visitor Hostels – Derby and Broome – Construction	12,759,000
30-Jan-12	Department of Housing	Improving Water Quality in Remote Aboriginal Communities	12,150,000
18-Jun-12	Department of Housing	Hamilton Precinct Stage 1, South Hedland	41,000,000
18-Jun-12	Department of Housing	Osprey Key Worker Village, South Hedland	20,500,000
18-Jun-12	Department of Housing	Pelago East Development Stage 2, Karratha	30,414,000
11-Jul-11	Department of Housing	Delivering Affordable Housing to key workers in the Avon Valley	3,733,000
17-Dec-12	Department of Housing	Jigalong Essential Services Pilot	10,000,000
21-Jan-13	Department of Housing	Newman Service Worker Housing	6,600,000
10-Dec-12	Department of Housing	Hedland 125 House Service Worker Intervention Package	93,370,000
10-Sep-12	Department of Housing	Pilbara Employment Related Accommodation – South Hedland	8,000,000
01-Dec-08	Department of Local Government	Capacity Building – Regional Governance Services and Asset Management Tools	9,865,000
06-Mar-12	Department of Local Government	Supporting Local Government Reform	8,950,000
06-Apr-09	Department of Mines and Petroleum	Exploration Incentive Scheme	80,000,000
31-May-10	Department of Parks and Wildlife	Conservation Parks Infrastructure and Roads	20,000,000

Appendix 13 (continued)

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Approval Date	Applicant	Project Title	Approved Amount \$
19-Dec-11	Department of Parks and Wildlife	Kimberley Science and Conservation Strategy Tourism Components – DEC	3,115,000
10-Sep-12	Department of Parks and Wildlife	Marine Parks Management – DEC	11,000,000
10-Sep-12	Department of Parks and Wildlife	Millstream Chichester National Park: Eco Retreat Feasibility Study	270,000
22-Feb-10	Department of Planning	Northern Planning Program	12,780,000
06-Apr-10	Department of Planning	Pilbara Cities Planning Program	2,500,000
04-Jul-11	Department of Planning	SuperTowns Development Planning Fund – Planning Officers	293,326
06-Aug-12	Department of the Premier and Cabinet	ANZAC Centenary – Restorative Works Mt Clarence, Albany	2,836,000
01-Dec-08	Department of Regional Development	Local Infrastructure Asset Renewal and New Assets	267,024,000
01-Dec-08	Department of Regional Development	Regional Groupings of Local Governments	346,300,000
08-Dec-08	Department of Regional Development	Community Resource Centres	40,000,000
06-Dec-10	Department of Regional Development	Rangelands Reform Program – RDL	1,843,250
06-Apr-10	Department of Regional Development	Pilbara Cities Development Office	9,090,000
08-Dec-08	Department of Regional Development	Ord-East Kimberley Expansion Project	301,000,000
23-Aug-10	Department of Regional Development	Gascoyne Development Plan – Gascoyne Unit	47,000,000
14-Mar-11	Department of Regional Development	Bunbury – Albany Gas Pipeline	20,000,000

Approval Date	Applicant	Project Title	Approved Amount \$
20-Jun-11	Department of Regional Development	Living Lakes (Feasibility and Planning)	1,600,000
08-Dec-08	Department of Regional Development	OEKEP – Aboriginal Development Package	10,000,000
02-May-11	Department of Regional Development	Administering the Royalties for Regions Fund	52,400,000
01-Dec-08	Department of Regional Development	Administration of Country Local Government Fund	2,900,000
19-Apr-10	Department of Regional Development	Regional Workers Incentives – Price Index Funding	\$260,000
06-Apr-10	Department of Regional Development	Pilbara Cities Office	1,807,000
19-Apr-10	Department of Regional Development	Regional Workers Incentives – Payments to Agencies (2010-2011)	18,983,740
11-Apr-11	Department of Regional Development	Coral Bay Seasonal Staff Accommodation – Development Agreement with NLV	15,255,000
19-Apr-10	Department of Regional Development	Regional Workers Incentives – Payments to Agencies (2011-2012)	45,000,000
11-Apr-11	Department of Regional Development	Coral Bay Seasonal Staff Accommodation Management Agreement	954,780
19-Apr-10	Department of Regional Development	Regional Workers Incentives – Payments to Agencies (2012-2013)	52,063,037
18-Jun-12	Department of Sport and Recreation	Regional Talent Development Network	3,600,000
18-Jun-12	Department of Sport and Recreation	YMCA Swim for Life Program	500,000
18-Jun-12	Department of Sport and Recreation	Sounness Park Community Recreation Development	1,900,000

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Approval Date	Applicant	Project Title	Approved Amount \$
18-Jun-12	Department of Sport and Recreation	Mandurah Aquatic and Recreation Centre Redevelopment	11,000,000
18-Jun-12	Department of Sport and Recreation	Hay Park South Regional Multi Sports Pavilion Facility	2,833,657
23-Aug-11	Department of State Development	Onslow Community Development Fund – Wheatstone Project	10,000,000
11-Apr-11	Department of the Attorney General	Kununurra Courthouse	43,000,000
24-Jan-11	Department of the Attorney General	Broome Courthouse Independent Review of Site Options	500,000
20-Sep-10	Department of the Attorney General	Carnarvon Police and Justice Complex	9,500,000
27-Feb-12	Department of the Attorney General	Fitzroy Crossing Courthouse Replacement	3,900,000
06-Aug-12	Department of the Attorney General	Enhanced Driver Training and Education for Regional and Remote Communities	5,500,000
06-Aug-12	Department of the Attorney General	Enhanced Services for Victims of Crime Within Regional & Remote Communities	3,000,000
10-Apr-12	Department of Training and Workforce Development	Skills Training Initiative – Great Southern Institute of Technology – Albany Campus Community Services and Health Science Block	5,764,000
10-Apr-12	Department of Training and Workforce Development	Skills Training Initiative – Kimberley Training Institute – Broome Campus Trades Workshop Upgrade	10,375,000

Approval Date	Applicant	Project Title	Approved Amount \$
10-Apr-12	Department of Training and Workforce Development	Skills Training Initiative – Kimberley Training Institute – Derby Campus Extension & Upgrade of Workshop Facilities	6,200,000
10-Apr-12	Department of Training and Workforce Development	Skills Training Initiative – Pilbara Institute – South Hedland & Karratha Campuses Refurbishment	15,546,000
10-Apr-12	Department of Training and Workforce Development	Skills Training Initiative – State Training Providers – Information & Communication Technology Capital Infrastructure	5,395,000
10-Apr-12	Department of Training and Workforce Development	Skills Training Initiative – Kimberley Training Institute – Halls Creek Campus Upgrade	2,800,000
10-Apr-12	Department of Training and Workforce Development	Skills Training Initiative – Aboriginal Workforce Development Centres Pilot Project	2,000,000
18-Jun-12	Department of Training and Workforce Development	Skills Training Initiative – Agricola College Redevelopment	20,000,000
10-Apr-12	Department of Training and Workforce Development	Skills Training Initiative – Project Management	2,000,000
10-Apr-12	Department of Training and Workforce Development	Skills Training Initiative – Durack Institute of Technology – Centre for Health Industries Training and Workforce Development	15,020,000
10-Apr-12	Department of Training and Workforce Development	Skills Training Initiative – Challenger Institute of Technology – Health and Community Training Centre – Peel Campus	6,000,000

Appendix 13 (continued)

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Approval Date	Applicant	Project Title	Approved Amount \$
10-Apr-12	Department of Training and Workforce Development	Skills Training Initiative – South West Institute of Technology – Expansion of Busselton Campus	500,000
10-Apr-12	Department of Training and Workforce Development	Skills Training Initiative – Durack Institute of Technology Centre for Resource Sector Workforce Training – Purchase of Land in Geraldton	9,000,000
06-Apr-09	Department of Transport	Country Age Pension Fuel Card	73,384,000
31-Jan-11	Department of Transport	Broome Small Boat Facility Stage 1	35,000,000
31-Jan-11	Department of Transport	Recreational Boating Facilities Scheme – Strategic Projects	3,500,000
14-Apr-09	Department of Transport	Regional Airports Development Scheme	27,000,000
13-Dec-10	Department of Transport	Carnarvon Recreational Boat Ramp	3,000,000
31-Jan-11	Department of Transport	Recreational Boating Facilities Scheme – Rounds 16 to 19	16,500,000
25-Jul-11	Department of Transport	Augusta Boat Harbour	25,000,000
19-Mar-12	Department of Transport	PortLink Planning Studies Phase 1	5,000,000
01-Feb-10	Department of Treasury	Ngarluma Aboriginal Sustainable Housing Project – Detailed Implementation	388,000
06-Nov-09	Department of Water	Carnarvon Artesian Basin Advisory Group	75,000
29-Sep-09	Department of Water	Gascoyne Irrigation Pipeline	7,565,000
03-May-10	Department of Water	Ground Water Resource Appraisal	155,000

Approval Date	Applicant	Project Title	Approved Amount \$
05-Dec-11	Department of Water	Regional Water Availability – Planning and Investigation	12,820,000
20-Feb-12	Department of Water	Collie Kemerton Integrated Water Management Strategy	500,000
20-Feb-12	Department of Water	Water for Pilbara Cities – West Canning Basin	12,500,000
14-Nov-11	Drug and Alcohol Office	North West Drug and Alcohol Support Program	16,400,000
27-Feb-12	Drug and Alcohol Office	North West Drug and Alcohol Support Program – Carnarvon Dual Purpose Centre	3,393,000
19-Mar-12	Drug Arm (WA) Inc.	Geraldton Residential Rehabilitation Facility	2,000,000
07-May-12	Drug Arm (WA) Inc.	Housing for Youth Bail Options Program – Port Hedland	1,200,000
19-Mar-12	Dryandra Hostel Inc.	Expansion of Dryandra Hostel – Aged Care Facility	4,475,250
06-Apr-10	Environmental Protection Authority	North West Planning Program Assessments	1,170,000
19-Mar-12	EON Foundation Inc.	EON Thriving Communities Program	1,643,445
21-Nov-11	FORM Contemporary Craft and Design Inc.	West End Revitalisation Scheme – Final Phase	2,645,000
03-May-10	Fortescue Metal Group Ltd	Solomon Sustainable Water Scheme Feasibility Study	445,000
13-Oct-08	Gascoyne Development Commission	Regional Grants Scheme – Gascoyne	13,483,152
18-Mar-10	Gascoyne Development Commission	Support to Groups of Local Governments – GDC 2009-10	100,000
10-Oct-11	Gascoyne Development Commission	Support to Regional Groups of Local Governments 2011-12 – Gascoyne	200,000

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Approval Date	Applicant	Project Title	Approved Amount \$
17-Dec-12	Gascoyne Development Commission	Development of the Gascoyne Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	655,000
18-Apr-12	Gascoyne Development Commission	Support to Groupings of Country Local Governments 2012-13 – GDC	200,000
07-May-12	Geraldton Institute Inc.	Growing the Geraldton Universities Centre Through to Sustainability	1,052,980
02-Jul-12	Geraldton Institute Inc.	Geraldton Universities Centre Stage 2 Building – Mid West Investment Plan	3,000,000
13-Oct-08	Goldfields-Esperance Development Commission	Regional Grants Scheme – Goldfields-Esperance	10,690,000
23-Mar-10	Goldfields-Esperance Development Commission	Support to Groups of Local Governments – GEDC 2009-10	100,000
10-Oct-11	Goldfields-Esperance Development Commission	Support to Regional Groups of Local Governments 2011-12 – Goldfields-Esperance	200,000
18-Apr-12	Goldfields-Esperance Development Commission	Support to Groupings of Country Local Governments 2012-13 – GEDC	200,000
17-Dec-12	Goldfields-Esperance Development Commission	Development of the Goldfields-Esperance Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	845,000
07-May-12	Graham (Polly) Farmer Foundation Inc.	Regional Partnerships for Success in Indigenous Education	1,500,000

Approval Date	Applicant	Project Title	Approved Amount \$
07-May-12	Great Southern Community Housing Assoc. Inc.	Acquisition of Housing Stock for Affordable Housing – Albany Community Housing Complex	1,882,328
13-Oct-08	Great Southern Development Commission	Regional Grants Scheme – Great Southern	11,861,000
22-Mar-10	Great Southern Development Commission	Support to Groups of Local Governments – GSDC 2009-10	100,000
04-Jul-11	Great Southern Development Commission	SuperTowns Development Planning Fund – Great Southern Development Commission	176,000
10-Oct-11	Great Southern Development Commission	Support to Regional Groups of Local Governments 2011-12 – Great Southern	200,000
17-Dec-12	Great Southern Development Commission	Development of the Great Southern Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	495,000
18-Apr-12	Great Southern Development Commission	Support to Groupings of Country Local Governments 2012-13 – GSDC	200,000
21-Jun-10	Gumala Aboriginal Corporation	Gumala Aboriginal Corporation – Education and Cultural Amphitheatre Vision	1,000,000
18-Jan-10	Horizon Power	Pilbara Underground Power Project – Horizon Power	100,000,000
12-Sep-11	Horizon Power	Murchison Radio-Astronomy Observation Power Station – Mid West Investment Plan	10,000,000
21-Jun-10	Kalyuku Ninti – Puntuku Ngurra Limited	Martu Knowledge Program	2,146,000
21-Jun-10	Kariyarra Mugarinya Development Pty Ltd	Residential Development of Lot 502 – South Hedland	11,500,000
31-May-10	Kimberley Development Commission	Aboriginal Community Housing Project – Kimberley	15,000,000

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Approval Date	Applicant	Project Title	Approved Amount \$
13-Oct-08	Kimberley Development Commission	Regional Grants Scheme – Kimberley	10,690,000
21-Mar-10	Kimberley Development Commission	Support to Groups of Local Governments – KDC 2009-10	100,000
10-Oct-11	Kimberley Development Commission	Support to Regional Groups of Local Governments 2011-12 – Kimberley	200,000
07-May-12	Kimberley Development Commission	Kimberley Aboriginal Community Housing Project Extension – Kununurra	2,280,000
17-Dec-12	Kimberley Development Commission	Development of the Kimberley Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	770,000
18-Apr-12	Kimberley Development Commission	Support to Groupings of Country Local Governments 2012-13 – KDC	200,000
07-May-12	Kimberley Development Commission	Kimberley Aboriginal Community Housing Project Extension – Halls Creek	2,250,000
07-May-12	Kimberley Land Council Aboriginal Corporation	Purpose Built Office Facility	3,930,000
16-May-11	LandCorp	Service Workers Accommodation Enhancements – Karratha	2,138,000
16-Feb-09	LandCorp	South Hedland Town Centre Revitalisation – Stage 1 of 2 – Housing for Workers	23,300,000
21-Jun-10	LandCorp	Kariyarra Mugarinya Property Joint Venture Project – Due Diligence Report	500,000

Approval Date	Applicant	Project Title	Approved Amount \$
11-Apr-11	LandCorp	Coral Bay Seasonal Staff Accommodation – LandCorp	120,220
09-Nov-09	LandCorp	Karratha Service Workers Accommodation	30,400,000
16-May-11	LandCorp	Progress to Demolish the old Port Hedland Hospital Site and Remediation	3,100,000
14-Nov-11	LandCorp	Karratha City of the North Project	66,773,000
04-Jul-11	LandCorp	SuperTowns Development Planning Fund – LandCorp	498,391
04-Jul-11	LandCorp	SuperTowns Development Planning Fund – LandCorp for Katanning	598,500
16-May-11	LandCorp	South Hedland Town Centre Revitalisation – Stage 2 of 2	53,940,000
12-Sep-11	LandCorp	Karratha City Centre Infrastructure Works Project	65,000,000
28-May-12	LandCorp	Batavia Coast Marina Stage 2 Remediation	3,859,000
05-Nov-12	LandCorp	Newman Town Centre Revitalisation Stage 3	19,900,000
19-Nov-12	Landgate	Enhanced Valuation Services in the Pilbara	540,000
07-May-12	Landgate	Location Information Strategy for Western Australia	8,371,000
03-May-10	Leighton Contractors Pty Ltd	Pilbara Bottled Water Project	425,000
02-Jul-12	Main Roads WA	Wubin Mullewa Rd	10,800,000
02-Jul-12	Main Roads WA	Goldfields Highway	10,000,000
26-Nov-12	Main Roads WA	Community Priority Road Infrastructure – Marble Bar Road Improvements Project	10,000,000

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Approval Date	Applicant	Project Title	Approved Amount \$
26-Nov-12	Main Roads WA	Community Priority Road Infrastructure – Wallwork Road Bridge Project	8,000,000
13-Oct-08	Mid West Development Commission	Regional Grants Scheme – Mid West	10,690,000
20-Mar-10	Mid West Development Commission	Support to Groups of Local Governments – MWDC 2009-10	100,000
10-Oct-11	Mid West Development Commission	Support to Regional Groups of Local Governments 2011-12 – Mid West	200,000
18-Apr-12	Mid West Development Commission	Support to Groupings of Country Local Governments 2012-13 – MWDC	200,000
12-Sep-10	Mid West Development Commission	Transfer of management and Royalties for Regions operational funding for the Mid West Unit	3,000,000
26-Oct-12	Mid West Development Commission	Transfer and management of Royalties for Regions Mid West Investment Plan projects and grants	\$0
17-Dec-12	Mid West Development Commission	Development of the Mid West Regional Investment Blueprint and Related Planning and Business Case Development 2012-13 – 2013-14	365,000
19-Mar-12	Moora Frail Aged Lodge Inc.	Moora Frail Aged Lodge Extension	1,441,800
11-Apr-11	National Lifestyle Developments Pty Ltd	Coral Bay Seasonal Staff Accommodation Project – Aboriginal Participation Program	525,000
21-Jun-10	Ngarluma and Yindjibarni Foundation Limited	Woodbrook Law Grounds	350,000

Approval Date	Applicant	Project Title	Approved Amount \$
01-Feb-10	Ngarluma Ngurra Limited	Ngarluma Aboriginal Sustainable Housing (NASH)	4,612,000
03-May-10	Ngraliyarndu Bindirri Aboriginal Corporation	Decca Station Project	166,090
07-May-12	Peel Chamber of Commerce and Industry	Business Education and Training Series Framework	600,000
13-Oct-08	Peel Development Commission	Regional Grants Scheme – PeelDC	11,642,163
19-Mar-10	Peel Development Commission	Support to Groups of Local Governments – PeelDC 2009-10	100,000
10-Oct-11	Peel Development Commission	Support to Regional Groups of Local Governments 2011-12 – PeelDC	200,000
17-Dec-12	Peel Development Commission	Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development 2012-13 – 2013-14	410,000
18-Apr-12	Peel Development Commission	Support to Groupings of Country Local Governments 2012-13 – PeelDC	200,000
06-Sep-10	Perth Theatre Trust	Regional Simulcast of the Berlin Philharmonic Orchestra	200,217
13-Oct-08	Pilbara Development Commission	Regional Grants Scheme – Pilbara	10,713,172
18-Jan-10	Pilbara Development Commission	Pilbara Underground Power – Secretarial Support – Pilbara Development Commission	1,800,000
15-Mar-10	Pilbara Development Commission	Support to Groups of Local Governments – PDC 2009-10	100,000
21-Jun-10	Pilbara Development Commission	Pilbara Development Commission Co-Location Accommodation in Karratha	300,000

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Approval Date	Applicant	Project Title	Approved Amount \$
10-Oct-11	Pilbara Development Commission	Support to Regional Groups of Local Governments 2011-12 – Pilbara	200,000
27-Aug-12	Pilbara Development Commission	Transfer of management and Royalties for Regions operational funding for the Pilbara Cities Office	12,760,000
21-Aug-12	Pilbara Development Commission	Transfer and management of Royalties for Regions Pilbara projects and grants	\$0
17-Dec-12	Pilbara Development Commission	Development of the Pilbara Regional Investment Blueprint and Related Planning and Business Case Development 2012-13 – 2013-14	640,000
18-Apr-12	Pilbara Development Commission	Support to Groupings of Country Local Governments 2012-13 – PDC	200,000
16-May-11	Port Hedland Port Authority	Main Street Jetty Extension	6,000,000
26-Mar-12	Public Sector Commission	Implementing Public Sector Regional Leadership – Element 4: Leadership Development	76,250
26-Mar-12	Public Sector Commission	Implementing Public Sector Regional Leadership – Element 3: Public Sector Reform	80,000
26-Mar-12	Public Sector Commission	Implementing Public Sector Regional Leadership – Element 5: Regional Employment	283,000
26-Mar-12	Public Sector Commission	Implementing Public Sector Regional Leadership – Element 1: Strategic Directions	445,750
26-Mar-12	Public Sector Commission	Implementing Public Sector Regional Leadership – Element 2: Integrity and Ethics	160,000

Approval Date	Applicant	Project Title	Approved Amount \$
26-Mar-12	Public Sector Commission	Implementing Public Sector Regional Leadership – Element 6: Indigenous Employment	1,380,000
01-Nov-10	Public Transport Authority	Upgrade of 'Orange' School Buses in Regional Western Australia	10,880,000
18-Jan-10	Public Utilities Office	Pilbara Underground Power – Technical Support – Office of Energy	125,000
21-Jun-10	Puntukurnu Aboriginal Medical Service	Feasibility Study – Upgrade of Jigalong Health Clinic	60,000
26-Nov-12	Racing and Wagering Western Australia	Support for Racecourse Infrastructure Grants Program	6,600,000
29-Jun-09	Shire of Ashburton	Community Development Projects – Shire of Ashburton	17,000,000
21-Jun-10	Shire of Ashburton	Tom Price Sporting Precinct	4,962,000
28-May-12	Shire of Augusta-Margaret River	Margaret River Perimeter Road and Town Centre Improvements	1,940,000
28-May-12	Shire of Augusta-Margaret River	Surfers Point Precinct Project	3,460,000
04-Jul-11	Shire of Boddington	SuperTowns Development Planning Fund – Shire of Boddington	399,000
28-May-12	Shire of Boddington	Ranford Water Capacity	1,250,000
28-May-12	Shire of Boddington	Economic Development Implementation in the Boddington District	1,173,298
19-Mar-12	Shire of Broomehill-Tambellup	Tambellup Independent Living Seniors' Accommodation	585,000
14-Mar-11	Shire of Carnarvon	Carnarvon Fascine Redevelopment Planning	780,000
14-Mar-11	Shire of Carnarvon	Carnarvon Library and Art Centre	1,857,000

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Approval Date	Applicant	Project Title	Approved Amount \$
14-Mar-11	Shire of Carnarvon	Carnarvon Fascine Foreshore Redevelopment Phase 1 – Robinson Street and Surrounds	8,000,000
08-May-12	Shire of Carnarvon	Carnarvon Fascine Revitalisation Stage 5	7,000,000
05-Dec-11	Shire of Carnarvon	Carnarvon Stage 2 Flood Mitigation Works	45,000,000
28-May-12	Shire of Collie	Collie CBD Revitalisation	11,010,000
04-Jul-11	Shire of Dandaragan	SuperTowns Development Planning Fund – Shire of Dandaragan	595,000
28-May-12	Shire of Dandaragan	Jurien Bay City Centre Enhancement Project	12,137,850
29-Jun-09	Shire of East Pilbara	Community Development Projects – Shire of East Pilbara	20,000,000
21-Jun-10	Shire of East Pilbara	East Pilbara Communications Enhancement	2,360,000
21-Nov-11	Shire of East Pilbara	Newman Sporting Complex	4,855,000
10-Sep-12	Shire of East Pilbara	Martumili Artists Infrastructure Project	3,500,000
04-Jul-11	Shire of Esperance	SuperTowns Development Planning Fund – Shire of Esperance	719,000
28-May-12	Shire of Esperance	Esperance Town Centre Revitalisation Master plan	380,000
28-May-12	Shire of Esperance	Esperance Waterfront Project – A World Class Foreshore Development	12,650,517
28-May-12	Shire of Esperance	Esperance Economic Development Program	193,350
14-Mar-11	Shire of Exmouth	Tantabiddi Boat Ramp Upgrade	2,200,000

Approval Date	Applicant	Project Title	Approved Amount \$
14-Mar-11	Shire of Exmouth	CBD Revitalisation and Foreshore Development Planning – Exmouth	676,000
19-Nov-12	Shire of Exmouth	Exmouth Town Centre and Foreshore Revitalisation Stage 2 – Gascoyne Development Plan	6,000,000
07-May-12	Shire of Halls Creek	Halls Creek Community Art, Craft and Cultural Facility	623,178
04-Jul-11	Shire of Katanning	SuperTowns Development Planning Fund – Shire of Katanning	175,000
28-May-12	Shire of Katanning	Multicultural and Aboriginal Engagement and Enhancement Project	255,000
28-May-12	Shire of Katanning	Katanning Town Centre Commercial and Streetscape Revitalisation	8,715,000
28-May-12	Shire of Manjimup	Manjimup's Agricultural Expansion	6,955,000
28-May-12	Shire of Manjimup	Revitalisation of Manjimup's Town Centre	5,710,000
30-May-11	Shire of Manjimup	Jarra Glen Lifestyle Village	1,056,910
12-Mar-12	Shire of Mingenew	Depot Hill Road River Crossing Upgrade – Mid West Investment Plan	639,368
04-Jul-11	Shire of Morawa	SuperTowns Development Planning Fund – Shire of Morawa	762,000
12-Mar-12	Shire of Morawa	Morawa Aged Care Units – Mid West Investment Plan	329,518
12-Mar-12	Shire of Morawa	Morawa Sportsground Facilities Redevelopment – Mid West Investment Plan	850,000

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Approval Date	Applicant	Project Title	Approved Amount \$
28-May-12	Shire of Morawa	Morawa Town Revitalisation Project	3,000,000
28-May-12	Shire of Morawa	North Midlands Solar Thermal Power Station Feasibility Study	500,000
04-Jul-11	Shire of Northam	SuperTowns Development Planning Fund – Northam	575,000
19-Mar-12	Shire of Northam	Killara Respite Centre	700,000
28-May-12	Shire of Northam	Avon Health and Emergency Services Precinct	4,814,550
28-May-12	Shire of Northam	Avon River Revitalisation and Riverfront Development (Stage 1)	3,655,435
12-Mar-12	Shire of Northampton	East Ogilvie Road – Mid West Investment Plan	1,200,000
12-Mar-12	Shire of Northampton	Northampton Light Industrial Area Development	661,000
29-Jun-09	Shire of Roebourne	Community Development Projects – Shire of Roebourne	36,300,000
08-Mar-11	Shire of Roebourne	Baynton West Family Centre	2,986,000
16-May-11	Shire of Roebourne	Dampier Highway Streetscaping	2,000,000
16-May-11	Shire of Shark Bay	Shark Bay Community Sport and Recreation Centre	3,900,000
06-Mar-12	Shire of Shark Bay	HMAS Sydney Memorial Wall	100,000
28-Mar-11	Shire of Upper Gascoyne	Gascoyne Junction Rebuilding and Enhancement of Town Centre and Tourism Facilities	3,000,000
06-Mar-12	Shire of Upper Gascoyne	Mount Augustus Resort Development Planning Studies	155,000
21-Jan-13	Shire of Williams	Well-Aged Persons Housing Strategy Regional Alliance Projects	5,023,646

Approval Date	Applicant	Project Title	Approved Amount \$
02-Jul-12	Shire of Yalgoo	Shire of Yalgoo Covered Sports Facility – Mid West Investment Plan	285,909
02-Jul-12	Silver Chain Nursing Assoc. Inc.	Silver Chain Eneabba Remote Area Health Centre	100,000
28-May-12	Small Business Development Corporation	Regional Buy Local Initiatives – Small Business Development Corporation	500,000
13-Oct-08	South West Development Commission	Regional Grants Scheme – South West	11,630,000
17-Mar-10	South West Development Commission	Support to Groups of Local Governments – SWDC 2009-10	100,000
07-Feb-11	South West Development Commission	“Drift” Feature Film	750,000
04-Jul-11	South West Development Commission	SuperTowns Development Planning Fund – South West Development Commission	1,567,000
10-Oct-11	South West Development Commission	Support to Regional Groups of Local Governments 2011-12 – South West	180,000
17-Dec-12	South West Development Commission	Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development 2012-13 – 2013-14	285,000
19-Mar-12	St John Ambulance (Western Australia) Inc.	Stage 2 – St John Ambulance Kalbarri Volunteer Sub Centre	900,000
30-May-11	St John of God Health Care Inc.	Life Saving Coronary Care Service for the South West	5,000,000
28-Nov-12	St Luke’s College	Pilbara Trade Training Centre	1,324,183
29-Nov-10	State Library of Western Australia	Better Beginnings Program	2,812,000
31-May-10	Tourism WA	WA Indigenous Tourism Operators Committee (WAITOC)	990,000

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Approval Date	Applicant	Project Title	Approved Amount \$
19-Dec-11	Tourism WA	Kimberley Science and Conservation Strategy Tourism Components – Tourism	3,775,000
26-Sep-11	Tourism WA	Regional Events Program – Part 1 of 3 – Tourism Staffing, Marketing and Event Leveraging Funding	6,132,258
26-Sep-11	Tourism WA	Regional Events Program – Part 2 of 3 – Regional Events Scheme	1,800,000
26-Sep-11	Tourism WA	Regional Events Program – Part 3 of 3 – Regional Event Funding for Larger Events	32,067,742
24-Sep-12	Tourism WA	Regional Tourism Marketing Program	7,900,000
29-Jun-09	Town of Port Hedland	Community Development Projects – Town of Port Hedland	20,200,000
21-Jun-10	Town of Port Hedland	Cemetery Beach/Koombana Community Parks	3,000,000
21-Jun-10	Town of Port Hedland	South Hedland Aquatic Centre Upgrade	3,600,000
21-Jun-10	Town of Port Hedland	South Hedland Library and Community Centre	665,000
21-Jun-10	Town of Port Hedland	GP Housing Project	1,500,000
10-Sep-12	Town of Port Hedland	South Hedland Bowls and Tennis Clubhouse	2,000,000
19-Mar-12	Uniting Church Homes	Hillcrest Residential Care Facility	2,273,000
19-Mar-12	University of Western Australia	Centre for Rural & Remote Health Education	1,172,000
18-Jun-12	University of Western Australia	UWA Pilbara Feasibility	675,000

Approval Date	Applicant	Project Title	Approved Amount \$
13-Sep-10	Verve Energy	Mid WestSolar Farm – Mid West Solar Photovoltaic Power Station	10,000,000
22-Jan-10	WA Country Health Service	Royal Flying Doctor Service	32,888,000
30-Nov-09	WA Country Health Service	Patient Assisted Travel Scheme	30,714,000
24-Jan-11	WA Country Health Service	Rural Generalist Pathways	8,500,000
24-Jan-11	WA Country Health Service	Ambulance Services in Country Western Australia	26,066,000
07-Feb-11	WA Country Health Service	Pilbara Cardio Vascular Screening Program	1,206,000
20-Feb-12	WA Country Health Service	Remote Indigenous Health Clinics	22,200,000
22-Dec-08	WA Country Health Service	Regional Hospitals – Nickol Bay	10,000,000
29-Jun-09	WA Country Health Service	Pilbara Health Equipment Upgrade – Improving Clinical and Medical Imaging Equipment for the Pilbara Region	2,500,000
10-Nov-08	WA Country Health Service	Regional Hospitals – Kalgoorlie	15,800,000
22-Jan-10	WA Country Health Service	Regional Hospitals – Albany	60,896,000
21-May-12	WA Country Health Service	Esperance Hospital Redevelopment (Construction Stage 1)	18,800,000
10-Aug-09	WA Country Health Service	Pilbara Health Partnership – Enhancing Health Services for the Pilbara Region in a Joint Partnership with Industry	32,964,000
16-May-11	WA Country Health Service	Regional Health Administrative Accommodation	2,168,000
16-May-11	WA Country Health Service	WACHS Staff Accommodation Transition Project	943,000
29-Nov-10	WA Country Health Service	Busselton Health Campus	40,500,000
23-May-11	WA Country Health Service	Women's Health Care Assoc. Inc's Rural In Reach program	1,750,700

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Approval Date	Applicant	Project Title	Approved Amount \$
04-Jul-11	WA Country Health Service	Southern Inland Health Services – Stream 1, 2 and 5	234,800,000
18-Jun-12	WA Country Health Service	Southern Inland Health Initiative	4,700,000
21-May-12	WA Country Health Service	Exmouth Multipurpose Service Redevelopment	8,075,000
21-May-12	WA Country Health Service	Carnarvon Health Campus Redevelopment	20,837,000
19-Mar-12	WA Country Health Service	Derby Community Mental Health Refurbishment	1,180,000
25-Oct-10	Water Corporation	Roebourne Wastewater Treatment Plant	1,957,000
13-Dec-10	Water Corporation	Relocation of Port Hedland Wastewater Treatment Plan	42,000,000
20-Feb-12	Water Corporation	Karratha Waste Water Treatment Plant 2 – Temporary Package Treatment Unit	8,013,000
20-Feb-12	Water Corporation	Fleetwood Searipple Village Waste Water Treatment Plant	200,000
17-Dec-12	Water Corporation	Peel Recycled Water Scheme – Feasibility Study	500,000
20-Dec-10	Western Australia Police	Community Safety Network – WAPOL	93,470,000
03-May-10	Western Power	Regional Distribution Headworks Scheme – Rebates	7,330,000
13-Oct-08	Wheatbelt Development Commission	Regional Grants Scheme – Wheatbelt	10,690,000
16-Mar-10	Wheatbelt Development Commission	Support to Groups of Local Governments – WDC 2009-10	170,000

Approval Date	Applicant	Project Title	Approved Amount \$
30-May-11	Wheatbelt Development Commission	Avon Development Unit – Northam Detention Centre	500,000
04-Jul-11	Wheatbelt Development Commission	SuperTowns Development Planning Fund – Wheatbelt Development Commission	363,000
30-May-11	Wheatbelt Development Commission	Avon Water Reuse Project – Regional Natural Resource Management	3,590,000
10-Oct-11	Wheatbelt Development Commission	Support to Regional Groups of Local Governments 2011-12 – Wheatbelt	300,000
18-Apr-12	Wheatbelt Development Commission	Support to Groupings of Country Local Governments 2012-13 – WDC	300,000
17-Dec-12	Wheatbelt Development Commission	Development of the Wheatbelt Regional Investment Blueprint and Related Planning and Business Case Development 2012-13 – 2013-14	735,000
21-Jun-10	Yaandina Family Centre Inc.	Yaandina Family Centre – Roebourne Youth Centre	1,000,000
10-Dec-12	Yaandina Family Centre Inc.	Residential Aged Care Project – Yaandina	6,083,923

TOTAL 385 Agreements

Acronyms and Abbreviations

Act	<i>Royalties for Regions Act 2009</i>
ADP	Aboriginal Development Package
AIC	Assistance for Isolated Children
ASKAP	Australian Square Kilometre Array Pathfinder
BAC	Baiyungu Aboriginal Corporation
BAHA	Boarding Away from Home Allowance
CBD	Central Business District
CHC	Carnarvon Health Campus
CHSHA	Country High School Hostels Assoc.
CLGF	Country Local Government Fund
CRC	Community Resource Centre
CSIRO	Commonwealth Scientific and Industrial Research Organisation
CUF	Common Use Facility
DAFWA	Department of Agriculture and Food WA
DPAW	Department of Parks and Wildlife
DRD	Department of Regional Development
ED	Emergency Department
EIS	Exploration Incentive Scheme
EKDP	East Kimberley Development Package
EOI	Expression of Interest
DFESA	Department of Fire and Emergency Services
Fund	Royalties for Regions Fund
GDC	Gascoyne Development Commission
GEDC	Goldfields-Esperance Development Commission
GSCD	Great Southern Development Commission
GROH	Government Regional Officers Housing
ICT	Infrastructure Capital Technology
KDC	Kimberley Development Commission
KMJV	Kariyarra Mugarinya Joint Venture
MRO	Murchison Radio-Astronomy Observatory
MWDC	Mid West Development Commission
MWIP	Mid West Investment Plan
NASH	Ngarluma Aboriginal Sustainable Housing

NBH	Nickol Bay Hospital
NGO	Non-Government Organisation
NRSI	New Regional and State-wide Initiatives
PATS	Patient Assisted Travel Scheme
Peel DC	Peel Development Commission
PDC	Pilbara Development Commission
PUPP	Pilbara Underground Power Project
PV	Photovoltaic
RADS	Regional Airports Development Scheme
RCSWA	Rural Clinical School of Western Australia
RFDS	Royal Flying Doctor Service
RGP	Rural Generalist Pathways
RGS	Regional Grant Scheme
RIHF	Regional Infrastructure and Headworks Fund
RMCP	Regional Mobile Communications Project
RNRM	Regional Natural Resource Management
SBP	School Breakfast Program
SJA	St John Ambulance
SPA	Special Purpose Account
SWDC	South West Development Commission
SuperTowns	Regional Centres Development Plan
UWA	University of Western Australia
WACHS	WA Country Health Service
WACRN	WA Community Resource Network
WAITOC	Western Australian Indigenous Tourism Operators Committee
WAITTA	WA Information Technology E-Government Category
WALGA	Western Australian Local Government Assoc.
WAPOL	Western Australia Police Service
WARDT	Western Australian Regional Development Trust
WASO	West Australia Symphony Orchestra
WDC	Wheatbelt Development Commission
WMH	Wheatbelt Men's Health
WWTP	Waste Water Treatment Plan

Acknowledgements

The Department of Regional Development would like to thank all our partners who have made it possible for Royalties for Regions to successfully deliver so many projects across the state:

- Country Local Governments
- Department for Communities
- Department of Agriculture and Food WA
- Department for Child Protection
- Department of Commerce
- Department of Corrective Services
- Department of Culture and the Arts
- Department of Education
- Department of Housing
- Department of Local Government
- Department of Mines and Petroleum
- Department of Parks and Wildlife
- Department of Planning
- Department of State Development
- Department of the Attorney General
- Department of Transport
- Department of Treasury
- Department of Water
- Gascoyne Development Commission
- Goldfields-Esperance Development Commission
- Great Southern Development Commission
- Horizon Power
- Kimberley Development Commission
- LandCorp
- Mid West Development Commission
- Ngarluma Aboriginal Corporation
- Office of Energy
- Peel Development Commission
- Perth Theatre Trust
- Pilbara Development Commission
- Public Transport Authority
- South West Development Commission
- The Community Resource Network
- The Regional Development Council
- The Western Australian Regional Development Trust
- Tourism WA
- Verve Energy
- Water Corporation
- Western Australian Police Service
- Western Power
- Wheatbelt Development Commission

Contact Details

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Website: www.gdc.wa.gov.au

Goldfields-Esperance Development Commission

Telephone: 08 9080 5000

Website: www.gedc.wa.gov.au

Great Southern Development Commission

Telephone: 08 9842 4888

Website: www.gsdc.wa.gov.au

Kimberley Development Commission

Telephone: 08 9168 1044

Website: www.kdc.wa.gov.au

Mid West Development Commission

Telephone: 08 9921 0702

Website: www.mwdc.wa.gov.au

Peel Development Commission

Telephone: 08 9535 000

Website: www.peel.wa.gov.au

Pilbara Development Commission

Telephone: 08 9173 8400

Website: www.pdc.wa.gov.au

South West Development Commission

Telephone: 08 9792 2000

Website: www.swdc.wa.gov.au

Wheatbelt Development Commission

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Website: www.wheatbelt.wa.gov.au

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While every effort has been made to vet the contents of this report, it may contain references to, or images of, people who are now deceased. The Department of Regional Development regrets any offence this may cause.



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